



RE 2022-23

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Annexure-I

Name of the Department: Environment & Forest

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I.	Normal Plan Activities			
(a)	On-going			
1	Forest Research		30.00	30.00
2	Forest Protection		160.00	160.00
3	Human Research Development		20.00	20.00
4	Avenue & Strip Plantation		25.00	25.00
5	Publicity & Public Awareness		20.00	20.00
6	Recreation Forestry		220.00	220.00
7	Maints. of Assets		100.00	100.00
8	Protected Area Management		60.00	60.00
9	Biological Park Management		230.00	230.00
10	Departmental Harvesting of Forest Produce		10.00	10.00
11	Conservation & Development of Orchid		30.00	30.00
12	Ecology & Environment		30.00	30.00
13	Working Plan		10.00	10.00
14	Maintenance of Forest Road		10.00	10.00
15	Grant-In-Aid		70.00	70.00
16	Regeneration		20.00	20.00
17	Management of Mini Zoos		15.00	15.00
18	Application of Drone Technology in Forestry Operations		25.00	25.00
19	Furnishing of FRH at VVK, Chessa		20.00	20.00
20	Furnishing of farmers transit barrack at VVK, Chessa		15.00	15.00
21	Adventure Eco Park and Training Centre at Bana	200.00	200.00	200.00
	Total (a)	200.00	1,320.00	1,320.00
(b)	Additional allocation over and above BE provision			
1	2 (Two) days Workshop & Seminar on Capacity Building Programme for implementation of Pakke Tiger Reserve 2047 Declaration on Climate Change Resilient and Responsive Arunachal Pradesh	16.00		16.00
2	Bamboo training and awareness program youth entrepreneur and livelihood mission Arunachal Pradesh	500.00		500.00
3	Conducting 3(Three) days Capacity Building Programme for the PRIs of Lohit Basin in Namsai District under Pakke Declaration	3.00		3.00
4	Replacement of Multi Play System at Raj Bhawan Children Park	10.50		10.50
5	Establishment of Bamboo Treatment Plant at Bamboo Technology Park Gung/Khemir, Papumpare District Arunachal Pradesh	53.19		53.19
6	Establishment of Bamboo Treatment Plant at Seppa, East Kameng District Arunachal Pradesh	53.19		53.19
7	Beatification of NH415 Divider from Pap[u Nallah to Hollongi Check Gate and Donyi-Polo Airport Gate to NH-41	1,000.00		1,000.00
8	Martyr's Memorial cum Museum	500.00		150.00
9	State Forest Research Institute (Publication of Books)	50.00		50.00
10	Construction of New PCCF Office Buildings (Survey, drawing and design, boundary wall, make-shift office etc.)	150.00		100.00
11	Bamboo Incubation Centre	500.00		250.00
12	Human Resource Development			40.00
13	Recreation Forestry			280.00
14	Maintenance of Assets			500.00
15	Biological Park Management			170.00
16	Upgradation of forest rest house at Seppa, Mayudia and Chimpu	0.00		0.00
17	C/o of Boundary wall and bore well under RFO office Banderdewa	61.10		30.55
18	C/o CC Road at Banderdewa under Banderdewa Forest Division	74.03		37.02
19	C/o Recreational Fisheries Centre at Nonpu under Doimukh Circle of Papum Pare Dist.	0.00		0.00
20	C/o Fish Pond at mate Kabu	0.00		0.00
21	C/o Japanese Fish Pound at Jullang under Sangduputta Circle, papumpare	0.00		0.00
22	Cultural Operation of 2007-08 Plantation	300.00		150.00



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(Rs. in lakh)

No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
23	Construction / Renovation of Security boundary wall around IG Park Itanagar	245.35		120.00
24	C/o Car Parking shed. 1no. at Modern Nursery, Banderdewa near DFO Office, Forest Department	20.00		10.00
25	C/o CC Pavement road from NH to FRH 1 no.	20.00		10.00
26	C/o CC Road Banderdewa DFO office	50.00		25.00
27	Cultural Operation under Namsai Forest Division (new)	300.00		300.00
28	Avenue Plantation under Namsai Forest Division (on-going)	300.00		300.00
29	C/o orchidarium at Jullang village near FTI, Jote	30.00		30.00
30	C/o G-20 Plantation at Legislative Assembly Premises	20.00		20.00
31	Air-Gun Surrendered Abhiyan	100.00		100.00
	Total (b)	4356.36	0.00	4308.45
	Total (I)	4556.36	1320.00	5628.45
II	Carry forward liabilities of LFY			
(i)	SIDF 2021-22		75.00	0.00
1	C/o Forest Park at Yingkiong in Upper Siang District.	100.00		50.00
2	Providing of Water Supply to to Remi Incubation Centre Pasighat, East Siang District.	20.00		10.00
3	Providing of Electricity connection to Remi Incubation Centre, Pasighat, East Siang District.	20.00		10.00
4	Providing Water Supply at Bamboo Technology Park, Gungu Khamir, Itanagar in Papumpare district	30.00		15.00
5	C/o Approach road at Remi Incubation Centre at Pasighat, East Siang District.	30.00		15.00
6	C/o Approach road at Bamboo Technology Park, Gungu Khamir, Itanagar in Papumpare district	50.00		25.00
7	Providing Electricity Supply to Bamboo Technology Park, Gungu Khamir Itanagar in Papumpare district	50.00		25.00
	Sub-Total (i)	300.00	75.00	150.00
(ii)	BE/RE 2021-22			
1	Construction of DFO Office Tezu (for Completion work)	150.00		75.00
2	Renovation and maintenance of office building of A.P. Forest Corporation Limited Van Vihar Chimpu	266.00		166.00
3	C/o boundary wall including Iron Gate at Bamboo Technology Park, Gungu, Khamir	100.00		50.00
4	Procurement for of furniture / Equipments administration Block, Girls Hostel Boys Hostel, Guest House and Bamboo Processing centre	100.00		50.00
	Sub-Total (i)	616.00	0.00	341.00
	Total (II)	916.00	75.00	491.00
III	Budget Announcement			
	Ongoing			
1	Ongoing activities		500.00	500.00
	New			
2	Creation of Medicinal Plantation (GINSENF)		150.00	150.00
3	Creation of Medicinal Plantation (PARIS POLYPHYLLA)		75.00	75.00
4	Application of drone technology in forestry		50.00	50.00
5	Biodiversity conservation in development areas (BCDA) at Pasighat, Tawang and Ziro		300.00	300.00
6	Creation of 4 (Four) Butterfly Parks at Pakke, Namdapha, Ziro and Pasighat @ 25 Lakhs per Park		100.00	100.00
7	Centre For Excellence at Van Vigyan Kendra, Chessa		100.00	100.00
8	Eco Tourism Project at Tale Wildlife Sanctuary, Hapoli Forest Division with community participation		100.00	100.00
9	Eco Tourism Project at Kamlang Wildlife Sanctuary and Tiger Reserve with community participation		100.00	100.00
10	Eco Tourism Project at Namdapha National Park and Tiger Reserve with community participation		100.00	100.00
	Total (III)	0.00	1575.00	1575.00
IV	SIDF 2022-23			
1	C/o Farm House /Shed to Community Bamboo Plantation Centre at Papiragwa, Effa Village East Kameng District	100.00		50.00



(Rs. in lakh)

No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
2	C/o 5 Unit of Bachelor barracks for APBRDA staffs at Community Bamboo Plantation Centre at Papiragwa, Effa Village East Kameng District	50.00		25.00
3	C/o Bamboo training and production centre at Community Bamboo Plantation Centre at Papiragwa, Effa Village East Kameng District	120.00		60.00
4	C/o Compound wall for Community Bamboo Plantation Centre at Papiragwa, Effa Village East Kameng District.	100.00		50.00
5	Electrification and installation of transformer and generator at Community Bamboo Plantation Centre at Papiragwa, Effa Village East Kameng District	100.00		50.00
6	C/o approach road including Boundary Wall and Drainage System at Hamkiya Myorang near prayer Centre Karwa, East Kameng District.	70.00		35.00
7	C/o forest approach road from L/Riang to to Effa PMGSY road to Community Bamboo Plantation Centre at Papirigwa, Effa Village East Kameng District.	200.00		100.00
	Total (IV)	740.00	0.00	370.00
	V Special Assistance to State for Capital Investment (SASCI) 2022-23			
1	Creation of Botanical Garden at Noi-Chenam under Namsai Forest Division in Namsai District	469.03	0.00	319.03
	Total (V)	469.03	0.00	319.03
	VI State Share towards CSS			
1	ARP - Project Tiger - 9155		111.11	116.14
2	ARP - Project Elephant - 0260		20.56	7.31
3	ARP - Integrated Development of Wildlife Habitats - 9186		32.22	42.46
4	ARP - Forest Fire Prevention and Management Scheme (Intensification of Forest Management) - 0257		11.11	22.19
5	ARP - Biodiversity Conservation - 3094 (Dibang Dihang Biosphere Reserve)		6.67	0.00
6	ARP - Green India Mission -National Afforestation Programme - 9153		166.67	14.92
7	ARP - National Bamboo Mission - 3540		55.56	55.15
8	ARP - Conservation of Aquatic Eco Systems - 3095 (National Lake Conservation of Plan)		11.11	0.00
	Total (VI)	0.00	415.01	258.17
	VII Centrally Sponsored Schemes			
1	ARP - Project Tiger - 9155		1000.00	1104.88
2	ARP - Project Elephant - 0260		185.00	65.81
3	ARP - Integrated Development of Wildlife Habitats - 9186		290.00	412.15
4	ARP - Forest Fire Prevention and Management Scheme (Intensification of Forest Management) - 0257		100.00	198.12
5	ARP - Biodiversity Conservation - 3094 (Dibang Dihang Biosphere Reserve)		60.00	0.00
6	ARP - Green India Mission -National Afforestation Programme - 9153		1500.00	0.00
7	ARP - National Bamboo Mission - 3540		500.00	496.32
8	ARP - Conservation of Aquatic Eco Systems - 3095 (National Lake Conservation of Plan)		100.00	0.00
	Total (VII)	0.00	3735.00	2277.28
	Grand Total (I+II+III+IV+V+VI+VII)	6681.39	7120.01	10918.93