



RE, 2022-23

10/3

Annexure-I

Name of the Department: Printing

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I. Normal Plan Activities				
A. On-going				
1	Procurements of Plates & Chemicals, etc		18.00	18.00
2	Requirement of inks and others printing materials		12.00	12.00
3	Repair/Maintainance of Plant & Machinery		10.00	10.00
4	Development of Degtised Setting		10.00	10.00
5	Printing & Publishing of Gazette, Speeches of HE Governor & HCM with other VIP Publication works		25.00	25.00
6	Materials for Digital Printing		15.00	15.00
7	Expenditure on POL & Maintainance of DG Set		5.00	5.00
8	Mobilisation & Liasoning of emergency Printing Works		4.00	4.00
9	Annual Maintainance Contract (AMC)		12.00	12.00
10	Trainning		3.00	3.00
11	Minor Works (Repir and Maintainance works in Government Press)		8.00	8.00
Capital Outlay				
12	1. Machinery and Equipements			
	i) Creasing Machine-1		18.00	18.00
	2. Major Works			
	i) Hard Stand interlock pavement		25.00	25.00
	Total (I)	0.00	165.00	165.00