



RE 2022-23

Annexure-I

Name of the Department: Public Libraries

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I.	Normal Plan Activities			
a.	On-going			
1	Procurement of Reading Materials	30.00	30.00	30.00
2	Infrastructure Development(Library Furniture's/Equipments)	30.00	30.00	30.00
3	Procurement of Library Requisites/Furnishing of Libraries	10.00	10.00	10.00
4	Organisation of Awareness Programme & Publicity	5.00	5.00	5.00
5	Procurement of Xerox Machine/Computer Sets for District computerisation of Libraries	10.00	10.00	10.00
6	Web Renewal Fees and one time Annual maintenance fees	10.00	10.00	10.00
7	Computer Training	2.00	2.00	2.00
8	Maintenance of Assets			
	(a) Building	10.00	10.00	10.00
	(b) Others, DG Sets, Computers, Xerox Machine etc.	3.00	3.00	3.00
	Total (a)	110.00	110.00	110.00
b.	Approved additional allocation over and above BE provision			
1	C/o Boundary wall at District Library, Seppa	35.00		35.00
	Total (b)	35.00	0.00	35.00
	Total (I)	145.00	110.00	145.00
II	Carry forward liabilities of LFY			
	BE/RE 2021-22			
1	Upgradation of Library building at Aalo	50.00		25.00
	Total (II)	50.00	0.00	25.00
III	Budget Announcement			
1	Development of Digital Café in district and sub-division libraries (Arun Gyan Kendra)		300.00	0.00
2	Grant-In-Aid to Lohit Library Movement (Bamboosa Library)		50.00	0.00
	Total (III)	0.00	350.00	0.00
	Grand Total (I+II+III)	195.00	460.00	170.00