



RE 2022-23

Annexure-I

Name of the Department: Research

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I. Normal Plan Activities				
A. On-going				
1	To organise/conduct mobile preservation & conservation workshop cum awareness programme with chemical & lab equipments for museums.	0.00	5.00	5.00
2	Procurement & re-filling of the fire extinguisher, fire alarm & fire detector system at J.N.State Museum and its annexe building, Itanagar	0.00	3.00	3.00
3	Procurement of diesel for Generator set at J.N.State Museum, Itanagar.	0.00	2.00	2.00
4	Maintenance of electronic gadgets, AC,CCTV etc. for J.N.State Museum, itanagar	1.00	2.00	2.00
5	Innovative gallery at District Museum, Seppa (Phase-II)	30.00	15.00	15.00
6	Innovative gallery at newly renovated District Museum, Roing (Phase-II)	30.00	15.00	15.00
7	Digitization of the varied valuable historical and administrative records preserved in the state archives.	35.00	5.00	5.00
8	Procurement of books & journals	0.00	5.00	5.00
9	AMC, cloud hosting & domain renewal of virtual reference library	0.00	5.00	5.00
Total:- (A)		96.00	57.00	57.00
B New Schemes/Proposals				
1	Procurement of rare cultural artifacts for district museum of Arunachal Pradesh	4.00	4.00	4.00
2	Renovation of old district museum building, Tezu.	10.00	10.00	10.00
3	Publication of a book titled the museum of Arunachal Pradesh (Multicolors)	6.00	6.00	6.00
4	Drainage system at district museum, Tawang	1.00	1.00	1.00
5	Understanding the Idu Mishmis(complete documentation)	5.00	5.00	5.00
6	Extension/construction of boundary wall with Iron Grill fitting at Western Gate Complex, Itafort	10.00	10.00	10.00
7	Development of Display Gallery at 1st floor, Archaeological Museum, Itafort	15.00	15.00	15.00
8	Annual Maintenance of different Archaeological sites and Museum specimens of the State, periodical supervision/ maintenance, etc.	8.00	8.00	8.00
9	Repairing of ceiling of Archaeological Museum, Malinithan	3.00	3.00	3.00
10	Archaeological Exploration of the Buddhist Monuments/Rock Arts, etc in border area of Mechuka, Tato, Monigaon, etc under Shi Yomi District of Arunachal Pradesh	2.00	2.00	2.00
11	Maintenance of State archives building	0.50	0.50	0.50
12	Outsourceing of digital archival documents/records.	5.00	5.00	5.00
13	Digitization of Gazetted notification from Printing department	2.00	2.00	2.00
14	Security surveillance & fire security measures of the reference library	4.50	4.50	4.50
15	New Publication (3-4 manuscripts +Resarun)	6.00	6.00	6.00
16	Reprinting of exhausted books	10.00	10.00	10.00
17	Purchase/ collection of cultural antiquities for World War -II Museum, Jairampur (Phase-II)	10.00	10.00	10.00
18	Training for e-office of the Research Department.	5.00	5.00	5.00
19	Renewal of lease line connection for internet of the Directorate of Research, Itanagar	1.00	1.00	1.00
Total:- (B)		216.00	216.00	108.00
C Additional allocation over and above BE provision				
20	Preparation of Nomination Dossiers for Thembang Fortified village & Apatani Cultural landscape	98.76		98.76
21	Development of Itafort (Eastern Gate)			10.00
22	Development of Naksaparbhat Archaeological sites			125.00
Total:- (C)		98.76	0.00	233.76
Total (I)		410.76	273.00	398.76
II Budget Announcement				
Ongoing				
1	Digital Museum at Itanagar (carry forward liabilities of LFY) (Project cost Rs. 500.00 lakh)		100.00	0.00



B/1073

(Rs. in lakh)

No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
2	Research and documentation programme in partnership with RGU for development of Cultural Policy (carry forward liabilities of LFY)		45.00	45.00
New				
3	For new initiatives		200.00	200.00
	Total (II)	0.00	345.00	245.00
	Grand Total (I+II)	410.76	618.00	643.76