



193.

Name of the Department: Art & Culture

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I. Normal Plan Activities				
A. On-going				
1	Organization of cultural programmes at Capital Complex during the VVIPs/VIPs visit, Republic Day & Independence Day celebrations.	54.48	40.00	40.00
2	Payment of rent of Arunachal Pavillion at Shilpgram, Panjabari, Guwahati.	0.50	0.50	0.50
3	Furnishing of office rooms of DACO for 10 Districts in phase manner @ 1.50 lakh each.	45.00	15.00	15.00
	Total:- (A)	99.98	55.50	55.50
B Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)				
1	Construction of Arunachal Indigenous & Heritage Centre at Khonsa (pending liabilities).	100.00	20.87	20.87
2	Construction of Cultural Centre at Tezu (pending liabilities).	50.00	10.00	10.00
3	Construction of Arunachal Indigenous & Heritage Centre at Tezu (pending liabilities).	100.00	10.00	10.00
4	Construction of boundary wall at Type-IV residential quarter of DACO at Daporijo (on phase manner).	20.00	10.00	10.00
	Total:- (B)	270.00	50.87	50.87
C New Schemes/Proposals				
1	Organization of capacity building & skill development for the employees of the Department.	20.00	10.00	10.00
2	Celebration of Azadi-Ka-Amrit Mahotsav (AKAM) throughout the State.	70.00	40.00	40.00
3	Construction of community hall at Bilo village under Pitapool Circle, Lower Subansiri District (on phase manner).	25.00	10.00	10.00
4	Construction of community hall at Radpu village under Yazali Circle, Lower Subansiri District (on phase manner).	25.00	10.00	10.00
5	Construction of community hall at Komp village under Yazali Circle, Lower Subansiri District (on phase manner).	25.00	10.00	10.00
6	Construction of retaining wall of Pangin village (Moruk) community hall, Siang District (on phase manner).	25.00	3.63	3.63
7	Installation of DG set, fitting of ceiling in the Hall, Acoustic treatment and installation of Sound System & Lighting at MPCC, Naharlagun (on phase manner).	140.00	10.00	10.00
8	Construction of Type-III residential quarter for DACO at Ziro, Lower Subansiri District (on phase manner).	35.00	10.00	10.00
9	Organisation of 3 days folk song and dance competition by Nyishi Art & Culture Welfare Society (NACWS).	17.50	10.00	10.00
10	Grants-in-Aid to Sanskar Bharati Arunachal Pradesh		10.00	10.00
	Total:- (C)	382.50	123.63	123.63
D Additional allocation over and above BE provision				
1	Grants-in-Aid to Samten Choeling Monastery Development Society Mechukha			50.00
2	Sponsoring of Cultural troupe from the state for participation in the Senya Mahotsavi Vijay Diwas Samaroh 2022 at Karad in Maharashtra			6.95
3	Purchase of local ornaments and traditional attires of major Arunachal tribes for students residing in the Delhi-NCR			4.38
4	29 Cultural Tropes from different Districts of the State for G-20 Summit Arunachal Pradesh			152.18
5	Procurement of Traditional Attire and Theatre PA system for District Art and Culture Department, Tawang	35.00		17.50
	Total:- (D)	35.00	0.00	231.01
	Total (I)	787.48	230.00	461.01
II Budget Announcement				
Ongoing				
1	Corpus fund to Arunachal Artiste Forum (AAF)		20.00	20.00
2	Siddhartha Vihar Community Hall		200.00	0.00
3	C/o Narottam Heritage and Cultural Centre at Borduria, Tirap District		0.00	200.00
	Total (II)	0.00	220.00	220.00
	Grand Total (I+II)	787.48	450.00	681.01