

Name of the Department: Fisheries

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I. Normal Plan Activities				
(a) On-going				
1	Training of Fish Farmers		10.00	10.00
2	Stipend/Advt. Symposium/Exhibition/Publication			
	i. Stipend		5.00	5.00
	ii. Exhibition/Seminar		10.00	10.00
3	Extension celebration world fish day & reward to best fish farmers/publication		5.60	5.60
4	Misc. scheme & other innovative			
	i. Hiring charges of private residence for office use		2.00	2.00
5	Monitoring & evaluation of existing & new schemes			
	i. Eastern Zone		10.00	10.00
	ii. Western Zone		10.00	10.00
6	Maint/Renovation of existing departmental building		25.00	25.00
7	Expansion/Improvement and maintenance of Govt. Farm		60.00	60.00
8	Maint./Improvement of Govt. lake		8.00	8.00
9	C/o New Fish Pond (Maximum) water area-0.5 ha		74.40	74.40
	Total (a)		220.00	220.00
(b) Additional allocation over and above BE provision				
1	Construction of 3 (three) unit of large scale Fish Pond/ Fish breeding firm at Dumbu Happa village under Palin Circle, Kra Daadi District	200.00		200.00
2	Integrated Fish Farming at Payeng village under paying circle, Upper Subansiri District	50.00		25.00
3	Development of Fish Pond at the Land of (NS) at Sippi, Daporijo, Upper Subansiri District	40.00		20.00
4	Development of Fish Pond at the Land of RN at Sippi, Daporijo, Upper Subansiri District	20.00		10.00
5	Development Fish Pond at the Land of (GS) at Ngudar Village (Phase-II), Daporijo, Upper Subansiri District	40.00		20.00
6	Development of Fish Pond at the Land of (JS) at Upper Ngudar Village, Daporijo, Upper Subansiri District	40.00		20.00
7	Development of Fish Pond at Bupu at Soki Village	30.00		15.00
8	Development of Fish Pond at Segumrijo (RH), Daporijo	20.00		10.00
9	Development of Fish Pond at Lomi (GH), Upper Subansiri District	20.00		10.00
10	C/o Fish Pond at Dali Rikpi at Yudik village under Gite Ripa circle	10.00		5.00
11	C/o Fish pond at Taramori Village, Lower Siang District	15.00		7.50
12	Toe & land protection wall at Chahaso (Down Colony), Yupia, District Papumpare	50.00		25.00
13	C/o Recreational Fisheries Centre at Nonpu under Doimukh Circle of Papum Pare Dist.	100.00		50.00
14	C/o Fish Pond at mate Kabu	10.00		5.00
15	C/o Japanese Fish Pound at Jullang under Sangduputta Circle, papumpare	50.00		25.00
	Total (b)	695.00	0.00	447.50
	Total (I)	695.00	220.00	667.50
II Carry forward liabilities LFY				
(i) SIDF 2021-22				
1	Integrated Fish farming at Milli village under Polosang circle in Kurung Kumey District.	25.00	62.50	25.00
2	Integrated fish farming at Sate village under Sarli Circle in Kurung Kumey District.	25.00		25.00
3	Integrated Fish farming at Nisuk village under Polosang Circle in Kurung Kumey District.	25.00		25.00
4	Integrated Fish farming at Maachang village under Damin Circle in Kurung Kumey District.	25.00		25.00
5	Integrated Fish farming at Pariang village under Polosang Circle in Kurung Kumey District.	25.00		25.00
6	Integrated Fish farming at Sebiang under Koloriang Circle in Kurung Kumey District.	25.00		25.00



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1	2	3	4	5
7	Integrated Fish farming at Rite/Harang/Tapin/Tagin-Pape under Koloriang in Kurung Kumey District.	25.00		25.00
8	Development of indigenous Fish Farm at Jote (MP) under Sangdupota Circle, Papum Pare District Panye Community center, Jote, in Papum pare District.	50.00		25.00
9	Fish based Aqua Park at Nonpu, Doimukh in Papumpare District.	100.00		50.00
10	Development of community fish pond in Changlang District.	50.00		25.00
11	C/o Development of large size fish pond at Namchi at Siga Village in Upper Subansiri District.	50.00		25.00
	Sub-Total (i)	425.00	62.50	300.00
(ii)	BE/RE 2021-22			
1	C/o Commercial Fish ponds at Terinagar, Jairampur Changlang District (Length; 100mtrs & Breadth; 40mtrs)	50.00		30.00
2	C/o Community Fishing pond with RCC protection wall at Rakso village, under palin circle, Kra Dadi District	50.00		30.00
3	Fish pond at Namchingiring Sangkung Village, Kurung Kumey district	40.00		24.00
	Sub-Total (ii)	140.00	0.00	84.00
	Total (II)	565.00	62.50	384.00
III	Budget Announcement			
	Ongoing			
1	Atmanirbhar Matsyapalan Yojana		2000.00	2000.00
	Total (III)	0.00	2000.00	2000.00
IV	SIDF 2022-23			
1	Development of Fish Pond at Gasheng village under Payum Circle.	20.00		20.00
2	C/o Community Fish Pond at Sera village, Upper Subansiri District.	20.00		20.00
3	C/o Fish Pond at Sippi village, Upper Subansiri District.	20.00		20.00
4	C/o Fishpond with Piggery farm at Rote, East Kameng District.	20.00		20.00
5	C/o Integrated Fish Pond at Ngudang village under Sagalee circle, Papumpare district.	20.00		20.00
6	C/o Fish Pond at Riamuk village, Payeng Circle, Upper Subansiri district.	20.00		20.00
7	Construction & renovation of fish ponds at Sika Bamin Village in East Siang District	20.00		20.00
8	C/o Protection wall at Indegenous Fish Pond Kolia Jote Sangdupota Circle, Papumpare district.	30.00		30.00
9	Development of Fish Pond at Kamen, West Siang District.	33.00		33.00
10	C/o Fish Pond-Duckery at Tokporiang under Yapak, Koloriang.	20.00		20.00
11	C/o Flood control at Upper Kobit Nallah, Upper Subansiri District.	20.00		20.00
12	C/o Flood Control at Transport colony Daporijo, Upper Subansiri District.	20.00		20.00
13	C/o Security Fencing at Community Fish Pond, Kamcho Koyer, Yaglung village under Palin Circle, Kra Daadi Dist.	30.00		30.00
14	C/o fish farm at Tarh Rijo under Dumporijo CD Block	20.00		20.00
15	C/o fish farm at Kuporijo under Gusar Circle	20.00		20.00
16	C/o fish farm at Bukde Rijo at Bora Ropuk village under Maro circle	20.00		20.00
17	C/o fish farm at Takte(Bui) village under Gusar circle	30.00		30.00
18	Augmentation of Rainbow trout hatchery at Dechenthang village, Mechuka, Shi Yomi district.	20.00		20.00
19	Construction of fish pond at Sangmey village Hiba-II GP in Kurung Kumey District	40.00		40.00
20	Development of Integrated Fish Farming at Tarasso, Papum Pare District	45.00		22.50
21	C/o Integreted Aquaculture Development at Dukom Village near ADC Hqr Kodak.	200.00		100.00
	Total (IV)	688.00	0.00	565.50
V	State Share towards CSS			
1	ARP - Blue Revolution -Integrated Development & Management of Fisheries - 3890		111.11	0.00
2	ARP-Pradhan Mantri Matsya Sampada Yojana (PMMSY)-3890		111.11	205.75
	Total (V)	0.00	222.22	205.75
VI	Centrally Sponsored Schemes			
1	ARP - Blue Revolution -Integrated Development & Management of Fisheries - 3890		1000.00	0.00
2	ARP-Pradhan Mantri Matsya Sampada Yojana (PMMSY)-3890		1000.00	1851.72
	Total (VI)	0.00	2000.00	1851.72
	Grand Total (I+II+III+IV+V+VI)	1948.00	4504.72	5674.47