

Name of the Department: Fisheries

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I. Normal Plan Activities				
(a) On-going				
1	Training of Fish Farmers		10.00	10.00
2	Stipend/Advt. Symposium/Exhibition/Publication			
	i. Stipend		5.00	5.00
	ii. Exhibition/Seminar		10.00	10.00
3	Extension celebration world fish day & reward to best fish farmers/publication		5.60	5.60
4	Misc. scheme & other innovative			
	i. Hiring charges of private residence for office use		2.00	2.00
5	Monitoring & evaluation of existing & new schemes			
	i. Eastern Zone		10.00	10.00
	ii. Western Zone		10.00	10.00
6	Maint/Renovation of existing departmental building		25.00	25.00
7	Expansion/Improvement and maintenance of Govt. Farm		60.00	60.00
8	Maint./Improvement of Govt. lake		8.00	8.00
9	C/o New Fish Pond (Maximum) water area-0.5 ha		74.40	74.40
	Total (a)		220.00	220.00
(b) Additional allocation over and above BE provision				
1	Construction of 3 (three) unit of large scale Fish Pond/ Fish breeding firm at Dumbu Happa village under Palin Circle, Kra Daadi District	200.00		200.00
2	Integrated Fish Farming at Payeng village under paying circle, Upper Subansiri District	50.00		25.00
3	Development of Fish Pond at the Land of (NS) at Sippi, Daporijo, Upper Subansiri District	40.00		20.00
4	Development of Fish Pond at the Land of RN at Sippi, Daporijo, Upper Subansiri District	20.00		10.00
5	Development Fish Pond at the Land of (GS) at Ngudar Village (Phase-II), Daporijo, Upper Subansiri District	40.00		20.00
6	Development of Fish Pond at the Land of (JS) at Upper Ngudar Village, Daporijo, Upper Subansiri District	40.00		20.00
7	Development of Fish Pond at Bupu at Soki Village	30.00		15.00
8	Development of Fish Pond at Segumrijo (RH), Daporijo	20.00		10.00
9	Development of Fish Pond at Lomi (GH), Upper Subansiri District	20.00		10.00
10	C/o Fish Pond at Dali Rikpi at Yudik village under Gite Ripa circle	10.00		5.00
11	C/o Fish pond at Taramori Village, Lower Siang District	15.00		7.50
12	Toe & land protection wall at Chahaso (Down Colony), Yupia, District Papumpare	50.00		25.00
13	C/o Recreational Fisheries Centre at Nonpu under Doimukh Circle of Papum Pare Dist.	100.00		50.00
14	C/o Fish Pond at mate Kabu	10.00		5.00
15	C/o Japanese Fish Pound at Jullang under Sangduputta Circle, papumpare	50.00		25.00
	Total (b)	695.00	0.00	447.50
	Total (I)	695.00	220.00	667.50
II Carry forward liabilities LFY				
(i) SIDF 2021-22				
1	Integrated Fish farming at Milli village under Polosang circle in Kurung Kumey District.	25.00	62.50	25.00
2	Integrated fish farming at Sate village under Sarli Circle in Kurung Kumey District.	25.00		25.00
3	Integrated Fish farming at Nisuk village under Polosang Circle in Kurung Kumey District.	25.00		25.00
4	Integrated Fish farming at Maachang village under Damin Circle in Kurung Kumey District.	25.00		25.00
5	Integrated Fish farming at Pariang village under Polosang Circle in Kurung Kumey District.	25.00		25.00
6	Integrated Fish farming at Sebiang under Koloriang Circle in Kurung Kumey District.	25.00		25.00