



RE 2022-23

Annexure-I

Name of the Department: Sports

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I. Normal Plan Activities				
A. On-going				
1	State Sports School at Miao		290.00	290.00
2	Grant-in-Aids to Sports Authority of Arunachal		260.00	260.00
3	Sangay Lhaden Sports Academy		200.00	200.00
4	Cash incentive Awards to meritorious Sports person		31.27	31.27
5	Celebration of National Sports Day at State Capital		10.00	10.00
6	Celebration of International Yoga day on 21/06/2022 at Itanagar		1.00	1.00
7	Conduct of National Unity Day 2022		2.00	2.00
8	Conduct of 5th Edition Hangpan Dada Memorial Trophy on football & volley ball (Men & Women)2021-22 (Chief Minister Flagship Programme)		205.00	205.00
9	Maintenance of Indoor Hall at Khonsa, Tirap District (3rd Phase)	48.04	7.00	7.00
10	Maintenance of covered gallery of Football stadium at Changlang (2ndPhase)	38.43	7.00	7.00
11	Maintenance of Indoor Hall at Deomali (3rd Phase)	41.58	7.00	7.00
12	C/o Retaining Wall at Back side of Outdoor Stadium at Chimpu (3rd Phase)	128.00	10.00	10.00
13	C/o Playground at Chabang Village under Pasang Circle, Kurung Kumey District	50.00	34.00	34.00
14	Remaining compensation to TAMLA Multipurpose Co-operative Society	14.73	0.73	0.73
15	8th Edition of Dorjee Khandu Memorial State Open Badminton Championship-2021		25.00	25.00
	Total:- (A)	320.78	1090.00	1090.00
B. New Schemes/Proposals				
1	shifting of LT/HT lines i/c 250 KVA Sub-station and Bachelor Barrack near SE Complex for Construction of Outdoor Stadium at Tezu	48.73	10.00	10.00
2	Participation of State Team in 36th National Games at Gujarat			74.79
3	Complete renovation of Officers Club, Seppa	50.00		50.00
	Total:- (B)	98.73	10.00	134.79
C. Additional allocation over and above BE provision				
1	Upgradation of existing Daying Ering Football Stadium under Nari-Koyu, Lower Siang District			200.00
2	Up-gradation of Nehru Stadium at Khonsa under Tirap District.	2000.00		1000.00
3	1st North Eastern Zonal Sub-Junior (Boys & Girls) Boxing Championship 2022, West Kameng, Dirang			75.00
4	Incured expenses for participating of Arunachal contingent at Manipur at North East Regional Sports Week in connection with Azadi Ka Amrit Mahotsav			25.00
5	Participation in 2nd North East Olympic Games at Shillong, Meghalaya			80.85
6	6th Hangpan Dada Memorial Trophy (HDMT) 2022-23			345.00
7	Clearance of pending liabilities of the year 2020-21 & 2021-22 against Sports Authority of Arunachal (SAA)			165.89
8	Sangay Lhaden Sports Academy			194.49
9	C/o Mini Stadium at Kalaktang	500.00		100.00
10	C/o Mini Stadium at Rupa, West Kameng District.	500.00		100.00
11	C/o Dormitories at State Sports Academy, Miao	201.10		100.00
12	Grant-in-Aid to State Sports Academy, Miao	330.48		330.48
13	C/o volleyball ground at Anya Happa, Taraso	9.95		9.95
14	Construction of Open Auditorium near ANSU office, Itanagar	500.00		10.00
15	Sansad Khel Spradha 2023			400.00
16	Participation in 5th Khelo India Youth Games 2022, MP			45.00
	Total:- (C)	4041.53	0.00	3181.66
	Total (I)	4461.04	1100.00	4406.45
II Carry forward liabilities of LFY				
(i) SIDF 2021-22				



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(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
1	C/o Multipurpose Indoor Sports & Cultural Stadium at Leporing (Phase-II) in Papumpare District		7.50	15.00
	Sub-Total (i)	0.00	7.50	15.00
(ii) BE/RE 2021-22				
1	C/o Director of Sports Office at Sports complex, Chimpu	35.00	0.00	17.50
	Sub-Total (ii)	35.00	0.00	17.50
	Total (II)	35.00	7.50	32.50
III Budget Announcement				
Ongoing				
1	D.K. Badminton Academy, Chimpu		500.00	0.00
New				
2	Grant in Aid to SLSA		500.00	500.00
3	Grant in Aid to State Sports Academy Miao		500.00	500.00
4	Establishment of multipurpose indoor sports facility in Itanagar		500.00	500.00
5	5 Basin sports meet budget announcement		200.00	30.21
6	Laying of Athletic Astro-Turf, football ground and installation of floodlights at Golden Jubilee Stadium at Yupia		1,000.00	1,000.00
	Total (III)	0.00	3200.00	2530.21
IV SIDF 2022-23				
1	C/o Archery Stadium at BTK, Lumla SD in Tawang District	50.00	0.00	25.00
2	C/o Indoor Stadium at Senge village under Dirang Circle.	150.00		75.00
3	C/o Community Playground at Tabenamching village, Nacho.	20.00	0.00	20.00
4	C/o Double Court Badminton Indoor Stadium at Likabali, Lower slang District	300.00		150.00
	Total (IV)	520.00	0.00	270.00
IV Special Assistance to States for Capital Investment (SASCI) 2022-23				
1	D.K. Badminton Academy, Chimpu	3561.00	0.00	500.00
2	C/o Gallery at Artificial Football turf Hockey Ground at Sangay Ladhen Sports Academy, Chimpu	300.00	0.00	300.00
	Total (IV)	3861.00	0.00	800.00
V Centrally Sponsored Schemes				
1	ARP - Central Pool of Resources For North East and Sikkim - 1595 (Non-Lapsable Central pool of Resources (NLCPR))		0.00	140.42
2	ARP - Schemes of NEC - Special Development Projects - 0248		0.00	210.00
	Total (V)	0.00	0.00	350.42
	Grand Total (I+II+III+IV+V)	8877.04	4307.50	8389.58