



RE 2022-23

Annexure-I

Name of the Department: Information Technology &amp; Communication

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
<b>I.</b>	<b>Normal Plan Activities</b>			
<b>A.</b>	<b>On-going</b>			
1	E-Office (Licence cost, Digital Signature Certificate, annual cloud charges, manpower support for DHQs)	5000.00	400.00	400.00
2	My Gov		40.00	40.00
	<b>Total (A)</b>	<b>5000.00</b>	<b>440.00</b>	<b>440.00</b>
<b>B.</b>	<b>New Schemes</b>			
1	In House Development of Web Applications, Portal & Websites for Govt. of A.P	50.00	50.00	50.00
2	Security Audit of Govt. Applications & Websites	10.00	10.00	10.00
	<b>Total (B)</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>C.</b>	<b>Approved additional allocation over and above BE provision</b>			
1	Project Monitoring Unit at CM's Office, A.P. Civil Secretariat, Itanagar	400.00		400.00
	<b>Total (C)</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>
	<b>Total (I)</b>	<b>5460.00</b>	<b>500.00</b>	<b>900.00</b>
<b>II</b>	<b>Carry forward liabilities of LFY BE/RE 2021-22</b>			
1	Development of mobile application based on drug, extortion and motor vehicle theft cases reporting and resolution software application	190.00		140.00
2	Design of Development & Maintenance of online RTI Desk Board for State Information Commission (SIC)	250.00		125.00
	<b>Total (II)</b>	<b>440.00</b>	<b>0.00</b>	<b>265.00</b>
<b>III</b>	<b>Budget Announcement</b>			
	<b>Ongoing</b>			
1	Viability gap funding to improve digital connectivity		200.00	200.00
2	New/On going Schemes		200.00	200.00
	<b>New</b>			
3	e-Governance initiatives		2,200.00	2,200.00
4	Online Pension Management System		100.00	100.00
	<b>Total (III)</b>	<b>0.00</b>	<b>2700.00</b>	<b>2700.00</b>
<b>IV</b>	<b>Special Assistance to State for Capital Investment (SASCI) 2022-23</b>			
1	Special Assistance to State for Capital Investment (SASCI) 2022-23 (Part V) Laying of OFC and Providing FTTH and Wifi Connections to Households/Government Institutions/Private Enterprises			5000.00
2	Special Assistance to State for Capital Investment (SASCI) 2022-23 (Part IV)	0.00	0.00	3577.00
	<b>Total (IV)</b>	<b>0.00</b>	<b>0.00</b>	<b>8577.00</b>
<b>V</b>	<b>State Share towards CSS</b>			
1	ARP - Electronic Governance - 0537	0.00	1.22	0.00
2	ARP - Schemes of NEC - Special Development Projects - 0248			34.40
	<b>Total (V)</b>	<b>0.00</b>	<b>1.22</b>	<b>34.40</b>
<b>VI</b>	<b>Centrally Sponsored Schemes</b>			
1	ARP - Electronic Governance - 0537	0.00	11.00	0.00
2	ARP - Schemes of NEC - Special Development Projects - 0248			85.25
	<b>Total (VI)</b>	<b>0.00</b>	<b>11.00</b>	<b>85.25</b>
	<b>Grand Total (I+II+III+IV+V+VI)</b>	<b>5900.00</b>	<b>3212.22</b>	<b>12561.65</b>