



RE 2022-23

Annexure-I

Name of the Department: Higher & Technical Education

(Rs. in lakh)

| Sl No | Projects/ Schemes | Estimated Cost | BE 2022-23 | RE 2022-23 |
|-----------|---|----------------|----------------|----------------|
| 1 | 2 | 3 | 4 | 5 |
| I. | Normal Plan Activities | | | |
| A. | On-going | | | |
| 1 | Completion of boundary cum retaining wall at Dera Natung Govt. College, Itanagar | 100.00 | 100.00 | 100.00 |
| 2 | Construction of Auditorium at Govt. College, Yachuli | 300.00 | 100.00 | 100.00 |
| 3 | Construction of Auditorium at Donyi Polo Govt. College, Kamki | 300.00 | 100.00 | 100.00 |
| 4 | Construction of Auditorium at Wangcha Rajukumar Govt. College, Deomali | 300.00 | 100.00 | 100.00 |
| 5 | Construction of Auditorium at Govt. Model College, Basar | 300.00 | 100.00 | 100.00 |
| 6 | C/o Type-III Quarters(1 block of 4 units) at Govt. Model College, Basar | 97.00 | 17.00 | 17.00 |
| 7 | Construction of Library building at Govt. Polytechnic, Namsai | 100.00 | 50.00 | 50.00 |
| 8 | Construction of Library building at Govt. Polytechnic, Pasighat | 100.00 | 50.00 | 50.00 |
| 9 | Construction of Library building at Govt. Polytechnic, Roing | 100.00 | 50.00 | 50.00 |
| | Sub-Total | 1697.00 | 667.00 | 667.00 |
| B | Committed Schemes | | | |
| 10 | Stipend | 2400.00 | 2400.00 | 2400.00 |
| 11 | Incentives to APST UPSC qualifiers and Golden Jubilee award | 30.00 | 30.00 | 30.00 |
| 12 | Grant-in-aid to Arunachal Pradesh State Council for Technical Education (APSCTE) | 30.00 | 30.00 | 30.00 |
| 13 | Grant-in-aid to Arunachal Pradesh State Higher Education Council (APSHEC) | 20.00 | 20.00 | 20.00 |
| 14 | Grant-in-aid to Arunachal Pradesh Private Educational Institutions Regulatory Commission | 130.00 | 130.00 | 130.00 |
| 15 | College Day Celebration for Govt. Colleges and Polytechnics | 30.00 | 30.00 | 29.50 |
| 16 | Printing of Magazine for Govt. Colleges and Polytechnics | 25.00 | 25.00 | 23.00 |
| 17 | General Excursion/Industrial tour for Govt. Colleges and Polytechnics | 30.00 | 30.00 | 29.50 |
| 18 | Study Tour for Geography Students | 10.00 | 10.00 | 9.50 |
| 19 | Study Tour for Science Students | 3.50 | 3.50 | 3.50 |
| 20 | Field study tour for Anthropology Students of D.N.G College, Itanagar | 1.00 | 1.00 | 1.00 |
| 21 | Procurement of Library Books, e-books, journals for Govt. Colleges | 50.00 | 50.00 | 50.00 |
| 22 | Procurement of Library Books, e-books, journals for Govt. Polytechnics | 10.00 | 10.00 | 10.00 |
| 23 | Procurement of furnitures for Govt. Colleges | 60.00 | 60.00 | 58.00 |
| 24 | Procurement of furnitures for Govt. Polytechnics | 20.00 | 20.00 | 20.00 |
| 25 | Procurement of laboratory consumable items for Govt. Colleges | 50.00 | 50.00 | 50.00 |
| 26 | Procurement of laboratory consumable items for Govt. Polytechnics | 10.00 | 10.00 | 10.00 |
| 27 | Procurement of Sports & Cultural items for Govt. institutions | 20.00 | 20.00 | 10.00 |
| 28 | Procurement of Geography equipments for Govt. Colleges | 50.00 | 50.00 | 50.00 |
| 29 | Procurement of Equipments /museum specimen/artifacts for Antropology subject at D.N.G College, Itanagar | 10.00 | 10.00 | 10.00 |
| 30 | Procurement of Computer, Zerox machine, Scanner for Govt. Colleges | 40.00 | 40.00 | 40.00 |
| 31 | Internet Connection/Charges for Govt. Colleges | 20.00 | 20.00 | 0.00 |
| 32 | Internet Connection/Charges for Govt. Polytechnics | 20.00 | 20.00 | 20.00 |
| 33 | Provision of Heating Arrangement for cold areas institutions | 15.00 | 15.00 | 15.00 |
| 34 | Edusat | 5.00 | 5.00 | 5.00 |
| 35 | Publication of basic information | 3.00 | 3.00 | 3.00 |
| 36 | Affiliation fees and expenditures for Govt. Colleges and Polytechnics | 25.00 | 25.00 | 18.90 |
| 37 | NAAC accreditation of Govt. Colleges | 10.00 | 10.00 | 7.00 |
| 38 | NBA accreditation of Govt. Polytechnics | 5.00 | 5.00 | 5.00 |
| 39 | Research grants to faculties of Govt. Colleges | 10.00 | 10.00 | 10.00 |
| 40 | Conduct of Annual Conference of Higher & Tech. Education | 15.00 | 15.00 | 15.00 |
| 41 | Conduct of Workshop and Seminars in Govt. Institutions | 10.00 | 10.00 | 10.00 |
| 42 | NSS Youth Activities | 10.00 | 10.00 | 10.00 |
| 43 | SLQAC/NAAC/implementation of NEP 2020 | 10.00 | 10.00 | 10.00 |
| 44 | Monitoring /inspection of various schemes implimented by the department | 10.00 | 10.00 | 10.00 |
| 45 | Conduct of Short terms courses in Govt. Polytechnics | 10.00 | 10.00 | 10.00 |
| 46 | Implementation of Revised Curriculam as per AICTE in Govt. Polytechnics | 56.20 | 56.20 | 56.20 |
| | Sub-Total (B) | 3263.70 | 3263.70 | 3219.10 |
| C | New Schemes/Proposals | | | |
| 47 | Maintenance of Assets | 100.00 | 100.00 | 100.00 |



(Rs. in lakh)

| SR No | Projects/ Schemes | Estimated Cost | BE 2022-23 | RE 2022-23 |
|----------|--|----------------|----------------|----------------|
| 1 | 2 | 3 | 4 | 5 |
| 48 | Construction of Academic block (1st floor) at Binni Yanga Govt. Women College, Poma | 100.00 | 70.00 | 70.00 |
| 49 | Completion of Commerce block at I.G.G College, Tezu | 100.00 | 100.00 | 100.00 |
| 50 | Construction of Antropology block at Dera Natung Govt. College, Itanagar | 150.00 | 80.00 | 80.00 |
| 51 | Completion of Type-IV, III & II qarters at Govt. Model College, Palin | 65.00 | 65.00 | 65.00 |
| 52 | External Electrification at Govt. Model College, Palin | 30.00 | 30.00 | 30.00 |
| 53 | Providing External Water Supply and construction of Overhead water storage tank at Govt. Model College, Palin | 40.00 | 40.00 | 40.00 |
| 54 | Completion of first floor of Academic and Administrative block at Govt. College, Doimukh | 175.00 | 100.00 | 100.00 |
| 55 | Construction of Retaining wall and dranaige system at Govt. College, Doimukh | 25.00 | 25.00 | 25.00 |
| 56 | Completion of Girls hostel at Govt. College, Yachuli | 30.00 | 30.00 | 30.00 |
| 57 | Construction of CC footpath at Boys hostel and residential areas at Govt. Colege, yachuli | 20.00 | 20.00 | 20.00 |
| 58 | Construction of Retaining wall at RGGP, Itanagar | 30.00 | 30.00 | 30.00 |
| 59 | Construction of Library building at RGGP, Itanagar | 100.00 | 50.00 | 0.00 |
| 60 | External Electrification at D.K Govt. College, Tawang | 50.00 | 50.00 | 50.00 |
| 61 | External Water Supply connection at new campus of D.K Govt. College, Tawang | 19.30 | 19.30 | 19.30 |
| 62 | Construction of approach road at new campus of R.F.G College, Changlang | 60.00 | 60.00 | 50.00 |
| 63 | Construction of Boundary Wall at W.R.G College, Deomali(Phase-I) | 50.00 | 50.00 | 50.00 |
| 64 | Development of Playground at Jarbom Gamlin Govt. Law College, Jote | 25.00 | 25.00 | 25.00 |
| 65 | Construction of borewell at Jarbom Gamlin Govt. Law College, Jote | 20.00 | 20.00 | 0.00 |
| 66 | Development of Playground at Gov. Model College, Seppa | 50.00 | 50.00 | 50.00 |
| 67 | Construction of Type-III Quarter(1 block of 4 units) at Govt. Model College, Seppa | 90.00 | 90.00 | 90.00 |
| 68 | Construction of borewell and RCC storage tank at residential areas of Jomin Tayeng Govt. Model College, Roing | 30.00 | 30.00 | 30.00 |
| 69 | Completion of Girls hostel at Govt. Polytechnic, Dirang | 30.00 | 30.00 | 30.00 |
| 70 | Providing of Inter Locking Tiles at DH&TE office campus | 25.00 | 25.00 | 25.00 |
| 71 | Aluminium cubical partition at DH&TE office | 30.00 | 30.00 | 30.00 |
| 72 | Construction of 30 seated Girls Hostel at Govt. Model College, Geku | 100.00 | 50.00 | 50.00 |
| 73 | Grant-in-Aid for Centre for Budhdhist Studies at RGU | | 500.00 | 500.00 |
| 74 | Grant-in-Aid to RGU for provision of 2 buses, 2 high mast lights and furnishing of RGU convention hall | | 200.00 | 200.00 |
| 75 | Construction of Type-V Quarter for Principal at Govt. Model College, Seppa | 60.00 | | 60.00 |
| 76 | Development of Playground at RFG College, Changlang | 25.00 | | 25.00 |
| 77 | e-Counselling | 23.00 | | 23.00 |
| 78 | Mobilization of Survey Unit for acquiring Ground Survey Data with Photogramatic Drone Survey in Govt. Colleges | 10.00 | | 10.00 |
| 79 | Electrification of Workshop building of Govt. Polytechnic, Roing | 5.00 | | 5.00 |
| 80 | Renovation of DDHE Wash room | 1.60 | | 1.60 |
| | Sub-Total(C) | 1668.90 | 1969.30 | 2013.90 |
| D | Additional allocation over and above BE Provision | | | |
| 1 | Improvement of water supply to Jarbom Gamlin Govt. Law College, Jote | 108.00 | | 108.00 |
| 2 | Incentives to APST UPSC qualifiers and Golden Jubilee award | | | 23.00 |
| 3 | C/o Gallery at DNGC College, Itanagar | 105.00 | | 105.00 |
| 4 | C/o Parking Shed at DNG College, Itanagar | 51.00 | | 51.00 |
| 5 | C/o Rostrum at DNG College, Itanagar | 46.50 | | 46.50 |
| 6 | Construction of Student Activity Centre at RGU, Doimukh | 163.00 | | 163.00 |
| 7 | C/o Science block at DPGC, Kamki | 100.00 | | 100.00 |
| 8 | C/o Girls Hostel at JNC, Pasighat, DNGC, Itanagar & Model Degree College, Basar | 335.50 | | 335.50 |
| 9 | C/o Academic building at B.Y. Govt. Women College, Poma | 70.00 | | 70.00 |
| 10 | Design, development, implementation, operation and maintenance of Digital Library for | | | |
| | i. Jawaharlal Nehru College, Pasighat | 53.17 | | 53.17 |
| | ii. Dera Natung Govt. College, Itanagar | 53.58 | | 53.58 |
| | iii. IGG. College, Tezu | 48.83 | | 48.83 |
| 11 | Disbursement of Stipend under Arunachal Pradesh State Stipend Scheme | | | 2380.19 |

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(Rs. in lakh)

| Sl No | Projects/ Schemes | Estimated Cost | BE 2022-23 | RE 2022-23 |
|------------|---|----------------|-----------------|-----------------|
| 1 | 2 | 3 | 4 | 5 |
| 12 | Incentives for UPSC qualifiers and Golden Jubilee Merit awards for getting admission into IITs, IIMs, AIIMS, etc | | | 67.00 |
| 13 | Re-modeling of old and new boys hostel and kitchen of RGGP, Itanagar | 44.73 | | 44.73 |
| 14 | Renovation of type -IV quarter at DNG college, Itanagar | 10.00 | | 10.00 |
| 15 | Face lifting of WRGC, Deomali | 15.00 | | 15.00 |
| 16 | Renovation of Commerce Block, Donyi Polo Govt. College, Kamki, West Siang District | 25.00 | | 25.00 |
| 17 | Construction of Approach road of girls hostel at Govt. Polytechnic, Pasighat | 30.00 | | 30.00 |
| 18 | Construction of approach road to commerce block-administrative block at IGG College, Tezu | 30.00 | | 30.00 |
| 19 | C/o Govt. College at Tawang | 1500.00 | | 100.00 |
| | Sub-Total(D) | 2789.31 | 0.00 | 3859.50 |
| | Total (I) | 9418.91 | 5900.00 | 9759.50 |
| II | Carry forward liabilities of LFY BE/RE 2021-22 | | | |
| 1 | C/o Retention wall and Completion of expansion of Dorjee Khandu Memorial Football Stadium, Jolly in in Papumpare district | 200.00 | | 147.24 |
| | Total (II) | 200.00 | 0.00 | 147.24 |
| III | Budget Announcement | | | |
| | Ongoing | | | |
| 1 | Grant-In-Aid to Arunachal University at Pasighat (including carry forward liabilities of LFY) (Rs. 500.00) | | | |
| 2 | Infrastructure development of Arunachal University at Pasighat (Sh: C/o Academic Block) | | 500.00 | 400.00 |
| 3 | Infrastructure for State Engineering College at Toru | | 300.00 | 0.00 |
| | Total (III) | 0.00 | 800.00 | 400.00 |
| IV | Special Assistance to States for Capital Investment (SASCI) 2022-23 | | | |
| 1 | Infrastructure Development of Govt. College, Bomdila | | 500.00 | 300.00 |
| 2 | Infrastructure for State Engineering College at Toru | | | 300.00 |
| | Total (IV) | 0.00 | 500.00 | 600.00 |
| V | State Share towards CSSs | | | |
| 1 | ARP- Scheme for Polytechnics- 3640 (Strengthening of Infrastructure for Institutional Training) | | 111.11 | 0.00 |
| 2 | ARP-Post Matric Scholarship Tribal-3373 | | 1333.33 | 1203.79 |
| 3 | ARP-Rashtriya Uchchatar Shiksha Abhiyan-9170 | | 166.67 | 627.50 |
| 4 | ARP - Schemes of NEC - Special Development Projects - 0248 | | 0 | 0.03 |
| | Total (V) | 0.00 | 1611.11 | 1831.32 |
| VI | Centrally Sponsored Schemes | | | |
| 1 | ARP- Scheme for Polytechnics- 3640 (Strengthening of Infrastructure for Institutional Training) | | 1,000.00 | 748.18 |
| 2 | ARP-Post Matric Scholarship Tribal-3373 | | 12,000.00 | 10834.11 |
| 3 | ARP-Rashtriya Uchchatar Shiksha Abhiyan-9170 | | 1,500.00 | 2772.50 |
| 4 | ARP - Schemes of NEC - Special Development Projects - 0248 | | | 140.08 |
| | Total (VI) | 0.00 | 14500.00 | 14494.87 |
| | Grand Total (I+II+III+IV+V+VI) | 9618.91 | 23311.11 | 27232.93 |