



RE, 2022-23

Annexure-I

Name of the Department: Secondary Education

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I.	Normal Plan Activities			
A.	On-going			
1	C/o NCC Academy at Balijan (2nd Phase)	3000.00	500.00	500.00
2	Construction of additional class room at GUPS Town, Daporijo - Pending Liability	15.00	5.00	5.00
	Total:- (A)	3,015.00	505.00	505.00
B	Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)			
1	Conduct of A.P Board Examination(Internal) of classes IX & XI including Vocational Education		230.00	230.00
2	Pre- Board Examination of Classes X and XII		150.00	150.00
3	Backlog of Pre-Board Examination of Class X and XII		80.00	80.00
4	Science Seminar at District and State Level		10.00	10.00
5	Science Exhibition at District and State Level		10.00	10.00
6	Dera Natung / Sangay Lhaden Award to the X and XII passed Students		3.00	3.00
7	State Merit Scholarship (SMS) Award to the Meritorious student who have already passed out from class VIII, X and XII		7.00	7.00
8	Conduct of State Merit Scholarship Examination 2021 of ClassVIII Passed students		8.00	8.00
9	Conducting "National Talent Search (NTS) examination and National Means cum Merit Scholarship (NMMS) Examination		10.00	10.00
10	Governor G K Quiz Competition at District and State Level		10.00	10.00
11	Conduct of Meeting / Conference of Education Officers		2.00	2.00
12	Scouts and Guides activities.		60.00	60.00
13	State / Zonal level Tritya Sopan Training and Testing Camp		10.00	10.00
14	State Standard Jundging Camp of BSG		15.00	15.00
15	Procurement of Text Books for the students of Secondary level		800.00	784.00
16	Workshop on Art Education for both Elementary and Secondary Level		3.00	3.00
17	Girls Students Health & Hygiene Scheme		150.00	117.00
18	Procurement of Science Laboratory Equipment @ Rs 50000.00 for 60 nos of GHSS having Science Stream		30.00	30.00
19	Stipend for the Students of Class IX - XII		2,862.00	2,802.10
20	Uniform for Scouts and Guides		100.00	100.00
21	Development and Printing of "Pareeksha Darpan"; material for Board Exam Preparation of CBSE appearing students		10.00	10.00
22	Running Expenditure including Camp equipement 1st Bn, 2nd Bn NCC and Guest house equipment for A.P Bn		30.00	30.00
23	Conduct of School Games / Subroto Cup for boys and girls (District, State & National Level)		100.00	120.00
24	Celebration of International Yoga Day on 21st June		1.00	2.25
25	Affiliation Fee to Schools Games federation		1.00	1.00
26	Felicitation to Sports Medal Winners		9.00	10.50
27	Incentive Scheme for NCC Cadets & ANOs / CTOs		13.00	13.00
28	Conduct of Kho-Kho at District and State Level		50.00	50.00
29	Grant in aid for Republic Day Camp at New Delhi and other Camps (CATC, EBSB) etc		5.00	5.00
30	State Level Marathon run for Unity		10.00	10.00
31	Prime Minister's Youth Camp and Cycle Rally in Border Areas		100.00	100.00
32	State Advisory Committee Meeting for NCC		2.00	2.00
	Total:- (B)	0.00	4881.00	4794.85
C	New Schemes/Proposals			
1	Training and Workshop for 100 volunteers of NSS and Youth x 2 times (one in each half year)		18.00	18.00
2	Maintainance and renovation of existing class room at GSS, Rijo	20.00	20.00	20.00
3	Renovation of Girls Hostel at GSS, Sippi	20.00	20.00	20.00
4	Partition Cabin (Gazetted and Sports Branch)	5.00	5.00	5.00
5	Repairing and maintainance of residential quarters of Commanding Officer, AP Bn, Naharlagun	8.00	8.00	8.00
6	Provision of Utensils, bedding items, curtain and transformer etc. of Shikshak Bhawan at Papu Nallah	10.00	10.00	10.00



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
7	Construction of Assembly Shed at GSS, Kakaling, West Kameng District	15.00	15.00	15.00
8	Construction of Assembly Shed at GHSS, Muri Mugli	15.00	15.00	15.00
9	Construction of Type-IV Quarter at GSS Dipa	17.00	17.00	17.00
10	Repairing and Maintenance of Store and Residential Quarters of DDSE, Khonsa	8.00	8.00	8.00
11	Repairing and Maintenance of GHSS Liromoba	5.00	5.00	5.00
12	Extension of Driver retiring room at Directorate Office	5.00	5.00	5.00
13	C/o Boundary Wall at GSS Joram, Lower Subansiri	5.00	5.00	5.00
14	C/o 6 nos of Toilets for Boys and Girls at GSS New Seren	8.00	8.00	8.00
15	Fire Extinguishers for Directorate Building	1.00	1.00	1.00
16	Furnishing of Room of Special Secretary at Secretariate	5.00	5.00	5.00
17	Liabilities of Renovation of Commissioner (Education) bungalow	5.00	5.00	5.00
18	C/o Auditorium (Extension) at GHSS Hari	40.00	8.00	40.00
19	C/o Assembly shed at GSS Pitapool	21.00	21.00	21.00
20	C/o 3 Men Bachelor's Barrack at GSS Yachuli	15.00	15.00	15.00
	Total:- (C)	228.00	214.00	246.00
D	Additional allocation over and above BE provision			
1	Nominating 200 students from the State to participate in the 23rd Rashtra Katha Shivirs to be conducted by Shri Vedic Trust, Pransla, Gujarat			62.69
2	Infrastructure Development for Govt. Hr. Sec. School Daporijo, Upper Subansiri District.	300.00		30.00
3	Conducting Prime Minister's Youth Camp and Cycle Rally at Mechuka Shi- Yomi District	52.00		52.00
4	Re-Modelling of Existing building of Govt. Model residential School at Govt. Secondary School Chimpur, Itanagar.	50.00		50.00
5	Renovation of burnt Teacher Quarter at GHSS, Boasimla	15.00		15.00
6	Infrastructure Development of GHSS, Deomali	140.00		140.00
7	Infrastructure Development of GHSS, Khonsa	140.00		140.00
8	C/o Boundary wall for Girls hostel at GHSS, Restaring	50.00		50.00
9	Electrification and installation of Transformer for GHSS, Talo	20.00		20.00
10	C/o boundary wall at GHSS, Itanagar	50.00		50.00
11	Renovation and shifting of Power line for GSS, Joram	25.00		25.00
12	Repair and maintenance of Girls hostel at GSS, Pitapool	50.00		50.00
13	Electrification and shifting of power line for GHSS, Yazali	10.00		10.00
14	C/o boundary wall of DDSE Office, Aalo	30.00		30.00
15	Shifting of 11 KV line and Renovation of LT Line with installation of Transformer at GSS, Pitapool	50.00		50.00
16	C/o Boundary wall and CC Drain at GSS, Pakam, West Siang	30.00		30.00
17	Infrastructure Development of GSS Riga	90.00		90.00
18	Infrastructure Development of GSS Pitapool	100.00		100.00
19	C/o approach road to Auditorium at GHSS, Yazali	25.00		25.00
20	C/o common room for Principal, VP and teachers with separate toilet for female and male at GHSS Koyu	100.00		100.00
21	C/o Boundary wall at GHSS Telam	50.00		50.00
22	C/o Teachers barracks at GHSS Koyu	25.00		25.00
23	C/o additional class room at GHSS New Seren	25.00		25.00
	Total (D)	1427.00	0.00	1219.69
	Total (I)	4670.00	5600.00	6765.54
II	Budget Announcement			
(a)	Ongoing			
1	Technology Intervention ICT & Digital Initiatives (Under Mission Shiksha)		100.00	100.00
2	School Uniform for Student		2000.00	2000.00
	Total (a)	0.00	2100.00	2100.00
(b)	New			
1	Golden Jubilee Model School Programme(Estimated Cost Rs. 400 Cr.)		5000.00	0.00
2	Mukhya Mantri Shiksha Kosh - Empowering Principals and Headmasters of GHSS and GSS to regulate the daily activities of Schools		700.00	700.00



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
3	Champion Fund for activities like essay competitions, elocution, extempore, drawing and painting competitions, story writing, quizzes, Sports competitions etc to build school champions.		300.00	300.00
4	Laptops for District toppers of Class X and XII.		150.00	150.00
5	Constitution of Pakke Declaration Club		30.00	30.00
6	Introduction of Catch-Up-Course		500.00	500.00
7	Procurement of Copier Machines for GHSS and GSS		200.00	200.00
8	Introducing "BaLA- Building as Learning Aid" Scheme. (Rs. 500.00 lakh)		500.00	0.00
9	Development of Permanent Infrastructure of Sainik School at East Siang (Rs. 1000.00 lakh)		1000.00	0.00
10	Grant-in-aid to VKV APT Schools for upgradation of infrastructure (Rs. 2000.00 lakh)		2000.00	0.00
11	Grant in aid to Karmi Abo Tani Vidya Niketan at Likhali (Rs.200.00 lakh)		200.00	0.00
	Total (b)	0.00	10580.00	1880.00
	Total (II)	0.00	12680.00	3980.00
III	Carry forward liabilities of LFY			
(a)	SIDF 2021-22		613.90	0.00
1	C/o RCC Building Double Stories (G+1) 10 rooms plus toilet for boys and girls at Govt. sec School Kongs village in Changlang District.	70.00		35.00
2	Improvement of Darlong Secondary school & Girls Hostel in Pakke Kessang District.	45.00		22.50
3	C/o School Auditorium at GHSS, Pongchau HQR (PH:II) in Longding District.	45.00		22.50
4	Improvement of Balek School Playground, East Siang District.	49.00		24.50
5	Improvement of Yagrung School playground, East Siang District.	49.00		24.50
6	C/o Assembly hall at Govt. Higher Secondary School, Borduria in Tirap District.	50.00		25.00
7	C/o of Additional Class rooms at Govt. Secondary School, Kepu, in Tirap District.	50.00		25.00
8	C/o Rostrum & other side development at Govt. Hr. Secondary School ground at Lumla in Tawang District.	100.00		50.00
9	C/o Auditorium Hall at Govt. Middle Secondary School, Etalin in Dibang Valley (Anini) District.	80.00		40.00
10	C/o protection wall near Govt. Hr. Sec. School Rupa, in West Kameng District.	50.00		25.00
11	Renovation of Govt. Secondary School Jia, Parbuk Sub-division, in Lower Dibang Valley District.	50.00		25.00
12	C/o School Auditorium at GHSS, Waka Hqr (PH:II) in Longding District.	45.00		22.50
13	C/o Double Storey Classroom building at GHSS, Jang in Tawang District	150.00		75.00
14	C/o Security fencing around Boy's hostel, GHSS, Gensi in Lower Siang District	50.00		25.00
15	C/o School boundary wall for Govt. Secondary School Rama camp in West Kameng district	30.00		15.00
16	C/o Administrative block of VKV Centre of Human excellence at Tikdo, Yupia (Sh: Second floor) in Papumpare District	45.00		22.50
17	Renovation of School Class room and teachers quarters at GHSS Hayuliang, Anjaw district	50.00		25.00
18	C/o Outdoor Door Basketball cum Badminton Court with drainage system at Govt. Higher Secondary school Hawaii, Anjaw.	70.00		51.54
19	C/o Boundary wall around school campus of Govt. Secondary School Tali measuring 1500 mtr in circle shape in Kra Daadi District	100.00		73.62
20	Upgradation of GHSS Thrizino in West Kameng District	100.00		73.62
21	C/o Multipurpose indoor Stadium at GS School Tajang.	102.00		75.09
22	C/o Boundary wall at Govt. Higher Secondary School Bilat in East Siang District	150.00		110.43
23	C/o School Building for Govt Hr Secondary School Chayang Tajo in East Kameng District	300.00		220.87
24	Procurement of Lab Equipment & Furniture for science stream of GHSS Chowkham in Lohit District	40.00		20.00
25	Strengthening of road from Dahung to Magopam (Ph-II) in West Kameng District.	50.00		25.00
26	C/o Exam Hall Cum Auditorium at GHSS, Chongkham in Lohit district	100.00		73.62
	Sub-Total (a)	2020.00	613.90	1227.79
(b)	SIDF 2021-22 (Lapsed during 2021-22)			



(Rs. in lakh)

Sl. No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
1	C/o 5 Men Bachelor Barrack at High Secondary School Boa Simla in Kamle District.	20.00		20.00
2	C/o boundary wall of GSS, School, Pitapool in Lower Subansiri District.	25.00		25.00
3	C/o Type-III quarter for Headmaster at Govt. Secondary School Dadam, in Tirap District.	25.00		25.00
4	C/o Compound wall around school complex at Govt. Secondary School, Liru in Lower Siang District.	30.00		30.00
5	C/o of 2nos of Classrooms at Govt. Primary School at Upper Chinikoi, in Tirap District.	30.00		30.00
6	Improvement of Darlong Secondary school & Girls Hostel in Pakke Kessang District.	45.00		22.50
7	C/o School Auditorium at GHSS, Pongchau HQR (PH:II) in Longding District.	45.00		22.50
8	Improvement of Balek School Playground, East Siang District.	49.00		24.50
9	Improvement of Yagrung School playground, East Siang District.	49.00		24.50
10	C/o Assembly hall at Govt. Higher Secondary School, Borduria in Tirap District.	50.00		25.00
11	C/o of Additional Class rooms at Govt. Secondary School, Kepu, in Tirap District.	50.00		25.00
12	C/o Rostrum & other side development at Govt. Hr. Secondary School ground at Lumla in Tawang District.	100.00		50.00
13	Infrastructure upgradation at Govt. Sec. School Kornunu in Lower Dibang Valley.	35.00		35.00
14	C/o Auditorium Hall at Govt. Middle Secondary School, Etalin in Dibang Valley (Anini) District.	80.00		40.00
15	Renovation of school building of GHSS Pessing in Siang District	20.00		20.00
16	C/o protection wall near Govt. Hr. Sec. School Rupa, in West Kameng District.	50.00		25.00
17	C/o School Auditorium at GHSS, Waka Hqr (PH:II) in Longding District.	45.00		22.50
18	C/o parking shed at GHSS Tirbin in Lepa Rada District.	20.00		20.00
19	C/o additional teachers quarters at GSS, Rangula in Longding District.	34.00		34.00
20	C/o Teachers quarter at Seijosa and C/o Teachers quarter at Khodaso, East Kameng District.	40.00		40.00
21	C/o Security fencing around Boy's hostel, GHSS, Gensi in Lower Siang District	50.00		25.00
22	C/o Administrative block for VKV Centre of Human excellence at Tikdo, Yupia (Sh: Second floor) in Papumpare District	45.00		22.50
23	Renovation of School Class room and teachers quarters at GHSS Hayuliang, Anjaw district	50.00		25.00
24	C/o Outdoor Door Basketball cum Badminton Court with drainage system at Govt. Higher Secondary school Hawai, Anjaw.	70.00		18.46
25	Upgradation of GHSS Thrizino in West Kameng District	100.00		26.38
26	C/o Multipurpose indoor Stadium at GS School Tajang.	102.00		26.91
27	C/o Boundary wall at Govt. Higher Secondary School Bilat in East Siang District	150.00		39.57
28	C/o School Building for Govt Hr Secondary School Chayang Tajo in East Kameng District	300.00		79.13
29	Strengthening of road from Dahung to Magopam (Ph-II) in West Kameng District.	50.00		25.00
30	C/o Exam Hall Cum Auditorium at GHSS, Chongkham in Lohit district	100.00		26.38
	Sub-Total (b)	1859.00	0.00	874.83
(c)	BE/RE 2021-22			
1	C/o Boundary Wall for Girls Hostel at GSS, Italin, Dibang Valley District	50.00		30.00
2	C/o boundary wall around Girls Hostel, GSS at Niauxa, Longding district	40.00		24.00
	Sub-Total (c)	90.00	0.00	54.00
	Total (III)	3969.00	613.90	2156.62
IV	SIDF 2022-23			
1	C/o rostrum for Govt. Sec. School, Leel in Kurung Kumey District	30.00		30.00
2	C/o boundary wall of Govt. Secondary School Menga and C/o retaining wall of Menga Mandir at Menga village, Jaring circle, Upper Subansiri district.	30.00		30.00
3	Improvement of Mirku Football Field and GS School Wel come Gate Mirku, East Siang District.	30.00		30.00



(Rs. in lakh)

S.No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
4	C/o back stage for Multipurpose Hall at NG Govt. Sec. School Tajang, Lower Subansiri district.	38.00		38.00
5	C/o school toilet (boys & girls) including Urinary Block at Abotani Vidya Niketan Secondary School, Pachin	47.00		23.50
6	Infrastructure development of GHSS Lathao, Namsai district.	100.00		50.00
7	C/o School building of Govt. H.S School Deomali, Tirap district.	100.00		50.00
8	C/o School Building for Govt Higher School Dirang (Ph: II), West Kameng District	1000.00		100.00
9	Supply of steel fabrication Bench and Desk furniture for Govt. Sec. School Damin under Damin Circle, Kurung Kumey District.	20.00		20.00
10	Supply of steel fabrication frame for bench and desk furniture of Govt. Sec. School Sarli.	20.00		20.00
11	C/o 3 units Bachelor Barracks at Govt. Higher Secondary School Kaying, Siang District.	25.00		25.00
12	C/o Teachers barrack at Hr. Sec. School Balijan, Papumpare district.	40.00		40.00
13	Infrastructure development of GHS School Hostel Jang, i/c bathroom and Toilet.	44.00		22.00
14	C/o Football ground at GHSS, Lathao Circle, Namsai district.	25.00		25.00
15	Renovation of Govt. Secondary School at Bameng, East Kameng District.	50.00		25.00
16	Extension of Playground, Gallery, CC Storm drain and Toilet Bathroom at Govt. Hr. Sec School, Aalo East.	20.00		20.00
17	C/o Library Building at Govt. Higher Secondary School at Daporijo, Upper Subansiri District.	20.00		20.00
18	C/o Principal Qtr for Govt. Hr. Sec School at Khonsa under Tirap District.	30.00		30.00
19	C/o Compound wall around Lipu Secondary School at Likabali, Lower Siang District.	30.00		30.00
20	C/o CC Step & CC Pavement at Bomba Secondary School, Tawang	100.00		50.00
21	C/o RCC quarter for Principal at Govt. Hr. Sec. School Sagalee, Papum Pare district	20.00		20.00
22	C/o G plus 3 School Building at GHSS Model Village (Last Phase), Naharlagun	150.00		75.00
23	C/o RRM retaining wall to protect government higher secondary school boys hostel Dumporijo	20.00		20.00
24	Improvement of Yagrun School Play ground, East Siang District	30.00		30.00
25	Infrastructure Development of Govt. Hr. Secondary School, Hawai	70.00		35.00
26	C/o General Ground at Rai Balo Secondary School, Gangte Circle	100.00		50.00
	Total (IV)	2189.00	0.00	908.50
IV	Special Assistnce to States for Capital Investment	0.00	1000.00	0.00
V	State Share towards CSS			
1	ARP- Pre Matric Scholarship- Tribal-9272	0.00	22.22	49.36
2	ARP-Teachers Training and Adult Education (Padhna Likhna Abhiyan)-1903	0.00	14.44	0.00
3	ARP- New India Literacy Programe - NILP -4122			9.88
	Total (V)	0.00	36.66	59.24
VI	Centrally Sponsored Schemes			
1	ARP- Pre Matric Scholarship- Tribal-9272	0.00	200.00	346.08
2	ARP-Teachers Training and Adult Education (Padhna Likhna Abhiyan)-1903	0.00	130.00	0.00
	Total (VI)	0.00	330.00	346.08
	Grand Total (I+II+III+IV+V+VI)	10828.00	20260.56	14215.98