



RE, 2022-23

B
10/3.

Annexure-I

Name of the Department: Elementary Education

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I.	Normal Plan Activities			
A.	On-going			
B	Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)			
1	Conduct of A.P State Board Examination for Class V and VIII (2021-22)		350.00	385.45
2	Conduct of Annual Examination of Classes I, II, III, IV, VI and VII		130.00	130.00
3	Entrance Examination of RIMC & Sainik School		1.00	1.00
4	Conduct of APTET Examination		40.00	40.00
5	Conduct of D.El.ED Semester Examination		5.00	5.00
6	Conduct of State Teacher Award ceremony including Cash Award to Teachers on the occasion of Teachers Day on 5th Sept 2021		18.00	18.00
7	Honorarium to 3rd language Bhoti teacher (@ Rs. 15000/- x 63 x 12)		113.40	113.40
8	Honorarium to 3rd language Khamti teacher (@ Rs. 15000/- x 37 x 12)		66.60	66.60
9	Girls Student Health and Hygiene Scheme		170.00	170.00
10	Vidya Scheme		812.00	812.00
11	Stipend for the Students of Class I - VIII		1880.00	1647.19
12	Stipend for the Students of DIETs		120.00	120.00
13	Stipend for the Students of Cambridge School, Sainik School, RIMC etc		350.00	276.03
14	Grants in Aid to schools of VKV Arunachal Pradesh Trust		500.00	500.00
15	Grants in Aid to R K Mission, Aalo		200.00	200.00
16	Grants in Aid to R K Mission, Narottam Nagar		150.00	150.00
17	Grants in Aid to R K Sharda Mission, Khonsa		150.00	150.00
18	Grants in Aid to R K Sharda Mission, Dirang		150.00	150.00
19	Grants in Aid to R K Sharda Mission, Lumdung		75.00	75.00
20	Grants in aid to B.K Mission School, Midpu and Boleng		85.00	85.00
21	Grants in aid to D. P Mission School, Sagalee		80.00	100.00
22	Grants in aid to Sainik School, Niglok, East Siang /Total Cadets : 120)		250.00	250.00
23	Cost of Annual Maintenance Contract of Smart Class Room for 3 years		30.00	0.00
24	Grants in aid to Light Foundation		10.00	10.00
	Total (B)	0.00	5736.00	5454.67
C.	New Schemes / Proposals			
1	Implementation of Aadhaar Enrolment for school going children		10.00	10.00
2	Construction of Boundary wall at GUPS, Iduli	8.00	8.00	8.00
3	Construction of Protection wall at GUPS, Puroik Colony, Naharlagun	25.00	20.00	25.00
4	Construction of Boundary Wall around DIET, Daporijo (1st Phase)	95.00	20.00	95.00
5	Construction of Boundary wall at GUPS Oyan, East Siang District (Liability) (1st Phase)	40.00	15.00	40.00
6	Maintenance and repairing of Govt. Residential School, Peni of Lower Subansiri district	10.00	10.00	10.00
7	Construction of Boundary wall at GUPS, Police Colony, Daporijo (1st Phase)	40.00	15.00	40.00
8	Renovation of School Building of GUPS, Jarku, East Siang District.	8.00	8.00	8.00
9	Renovation of School Building of GPS, Sibut, East Siang District.	15.00	15.00	15.00
10	Renovation and Maintenance of GPS Sangri, Yupia	5.00	5.00	5.00
11	Infrastructure development of GPS New Pitapool	40.00	40.00	40.00
12	Infrastructure development of GPS Dem III	30.00	30.00	30.00
13	Renovation of Planning branch	3.00	3.00	3.00
14	Renovation of DEE Chamber.	2.00	2.00	2.00
15	Repair & Maintenance of DDSE Office, Lower Subansiri	10.00	10.00	10.00
16	Extension of DDSE Office, Daporijo	70.00	20.00	70.00
17	Construction of Boundary Wall at Govt. Upper Primary School, LBS, Hapoli, Ziro, L/Subansiri	10.00	10.00	10.00
18	Expenditure on Development of State Curriculum Framework	5.00	5.00	5.00
19	Infrastructure Development of GUPS Bangte - Pending liability	20.00	20.00	20.00
20	C/o New Protection Wall at GUPS Nyokum Lapang	13.00	13.00	13.00
21	Completion of Directorate Courtyard	10.00	10.00	10.00
22	C/o Hostel building at Pali Vidyapith School Chongkham		150.00	150.00
23	C/o lift water supply system at Pali Vidyapith School, Chongkham		150.00	150.00
24	Grant -in-Aid to Arunachal Pali Vidyapith		200.00	200.00



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
25	Corpus fund to Namsai Pariyati Sasana Buddhist Vihara Management Committee		100.00	100.00
	Total (C)	459.00	889.00	1069.00
D	Additional allocation over and above BE provision			
1	C/o Boundary wall at EMRS Medo in Lohit District		308.00	308.00
2	C/o Internal Road at EMRS Medo in Lohit District		66.00	66.00
3	C/o Main Gate at EMRS Medo in Lohit District		22.55	22.55
4	C/o Playground at EMRS Medo in Lohit District		142.00	142.00
5	Addl. Grant-in-Aid to RKM Aalo in lieu of corpus fund			150.00
6	Grant-in-Aid for Installation of 2 Statues at RKM Narottam Nagar			70.00
7	Grant-in-Aid for Celebration of Golden Jubilee RKM Narottam Nagar			120.00
8	Infrastructure development of Govt. Upper Primary School Balapu (Sh: Two unit men B/Barrack, 6 nos classrooms including Headmaster office and Land development)			120.19
9	Grant-in-Aid Construction of CC Pavement on Internal road of RK Mission School Lumdung (2.00Km)			300.00
10	Grant-in-Aid for Inauguration of Rama Krishna Mission School and Erection of a TORAN and Statue of Swami Vivekananda at RKM School, Lumdung			74.50
11	C/o VKV, school Riga (Pening-Bote) under Siang District	700.00		500.00
12	New VKV School Anini, Dibang Valley District	600.00		300.00
13	C/o Girls hostel at IV school, Kulung	50.00		50.00
14	C/o 2 Bachelor's Barrack at GPS, Kuchkut	25.00		25.00
15	C/o SPT School Building at GPS, Peying under Jourlo Mobuk	25.00		25.00
16	C/o 3 Nos. Bachelor Barrack at GUPS, Lich Lith	45.00		45.00
17	C/o 3 Nos Bachelor Barrack at GUPS, Rubdi	40.00		40.00
18	Renovation of School Building at GPS, Langchung	10.00		10.00
19	C/o 2 Nos. Bachelor Barrack at GPS, Pei	30.00		30.00
20	C/o 2 Nos Bachelor Barrack at GPS, Lumri	30.00		30.00
21	Infrastructure Development of GUPS, Bongleng, Mukto	50.00		50.00
22	C/o 2 Nos Bachelor Barrack at GUPS, Potin	30.00		30.00
23	C/o 2 Nos Bachelor Barrack at GPS, Libia, Yoglu	30.00		30.00
24	C/o 3 Nos Class Room at GUPS, Tajgi	30.00		30.00
25	C/o 3 Nos Bachelor Barrack at GPS, Linia	45.00		45.00
26	Extension of 3 Nos Class rooms at GUPS, Amchi	30.00		30.00
27	Infrastructure Development for GUPS, Minthloth	50.00		50.00
28	Extension of 3 Nos. Class Room at GPS, New Pitapool	30.00		30.00
29	C/o school play ground at Radhpu Residential School	25.00		25.00
30	C/o classroom at Govt. PS, Rassing	50.00		50.00
31	C/o Teacher quarter at Radhpu Residential School (BB) 3 Three Units	45.00		45.00
32	Repairing and maintenance of GUPS, Mai	20.00		20.00
33	C/o Boundary wall for GUPS at Homi (Tali Circle)	40.00		40.00
34	C/o 2 Bachelor's Barrack at GUPS, Sekh Jara	30.00		30.00
35	C/o School Building (8 Class room) at GUPS, Nyokum Lapang	100.00		100.00
36	C/o 3 Nos Bachelor Barrack at GPS, Tago	40.00		40.00
37	C/o additional classroom and Toilets for Boys & Girls at GPS Lower Tarasso	30.00		30.00
38	C/o 3 Nos Bachelor Barracks at GUPS, Yoizath	40.00		40.00
39	C/o hostel Building at Residential School Dariabill, Tarasso	50.00		50.00
40	C/o approach road to GPS, Loth (SH: C/o Slab Culvert)	30.00		30.00
41	C/o Teacher quarter at GUPS, Gumto	30.00		30.00
42	C/o Boys hostel, Residential School, Nakar, Mengio Circle	50.00		50.00
43	C/o 5 classrooms at GUPS Ambam	50.00		50.00
44	C/o school gate at GUPS, Loth	30.00		30.00
45	C/o additional classroom at GPS Jajing Tapo	10.00		10.00
46	C/o 3 (Three) Nos Bachelor's Barrack at GUPS, Neelam	45.00		45.00
47	C/o 3 (Three) Nos Bachelor's Barrack at GUPS, Neelam	25.00		25.00
48	C/o School Building at GPS, Puk, Upper Talo	50.00		50.00
49	C/o Teacher quarter at GUPS Mai (3 Men barrack)	30.00		30.00
50	C/o Teacher quarter at GUPS Loth (3 Men Barrack)	30.00		30.00
51	C/o Boundary wall at GUPS Lichi under Kamin, Papumpare	25.00		25.00
52	Grant-in-aid to RKM Deomali for C/o Boys Hostel at RKM Deomali in Tirap District	1200.00		300.00
	Total :- (D)	3925.00	538.55	3898.24



(Rs. in lakh)

SI No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
	Total (I)	4384.00	7163.55	10421.91
II	Carry forward liabilities of LFY			
(a)	SIDF, 2021-22		1716.08	0.00
1	C/o RCC Building Double stories (G+1) 8 rooms plus toilet for boys and girls at Govt. Upper Primary School Kengkhu village in Changlang District.	70.00		35.00
2	Compound wall at Marjingla ME School in East Kameng District	50.00		25.00
3	C/o Govt. Upper primary School, Neelam in Lower Subansiri District.	50.00		25.00
4	C/o Girls Hostel for Govt. Middle school Manchal in Anjaw District.	50.00		25.00
5	C/o boundary wall for govt. residential school Sartiin Anjaw District.	50.00		25.00
6	C/o school building at Girls residential school Nirjuli-1 village in Papumpare District.	100.00		50.00
7	C/o Auditorium at Papikrong Residential School in Shi-Yomi District.	100.00		50.00
8	C/o school building at Namphai-II (Phangnyak) Upper Primary School in Changlang District.	125.00		62.50
9	C/o Football ground at Govt. ME. School, Miching under Chambang circle in Kra Daadi District.	50.00		25.00
10	C/o Class Rooms at Govt. Middle School, Anelih, in Dibang Valley (Anini) District.	90.00		45.00
11	Infrastructure development of New Lainwang Middle School, in Tirap District.	150.00		75.00
12	C/o School building at Middle School, Palizi in West Kameng District.	50.00		25.00
13	C/o flood protection wall alongside Lohit river to protect Govt. residential School , Sarti in Anjaw District.	200.00		100.00
14	C/o security wall of VKV Riga in Siang District.	100.00		50.00
15	C/o Class room building at GMS Nyorch in Papumpare District.	100.00		50.00
16	C/o Double Storey 2 nos Type -II teacher Quarter at Govt. M.E. Jangda in Tawang District.	50.00		25.00
17	C/o Borewell Drinking water supply with Tank at AVN School, Ziro.	27.50		13.75
18	C/o Dormitory for Diet Centre at Yachuli, Lower Subansiri District	40.00		20.00
19	C/o Boundary Wall surrounding of Lamnio IV School in East Kameng District	50.00		25.00
20	Infrastructure development of GPS, Upper Hollongi, Papumpare District	97.00		71.41
21	Infrastructure Development of Govt. Middle School, Pipsorang in Kra-Daadi District	100.00		73.62
22	C/o Protection wall at Chimpu-I ME School, Itanagar in Papumpare District	100.00		73.62
23	C/o RCC double Storied boys hostel building for VKV Kuporijo, Upper Subansiri District	150.00		110.43
24	Revamping of Infrastructure of Government Middle School Dem, Deed Circle in Lower Subansiri District	250.00		184.05
25	C/o School Building of Moyal Vidya Niketan at Old Market, Tawang	260.00		191.42
26	C/o School Building and teacher quarter for Govt Residential Middle School at Dibbin in West Kameng Dist Arunachal Pradesh	300.00		220.87
27	C/o School building at Govt Middle School at Dibbin, Nafra, West Kameng district	300.00		220.87
28	C/o Residential Building for VKV Changlang in Changlang district	497.00		365.90
29	C/o Academic Block , Hostel Building with Dining and Kitchen, Library Building and Teachers quarter for Guru Tanpe Dromne School at Lahbow in West Kameng District.	1000.00		736.22
30	C/o two units of classroom and teachers quarters at Govt. UPS, Hai-Machi, Kra - Daadi District	20.00		10.00
31	C/o Playground at Govt. IV School, Richik in Kra-Daadi district	20.00		10.00
32	Boundary Wall at Nalanda School, Rahyang, Nafra in West Kameng District	30.00		15.00
33	C/o Play Ground at ME School at Ragmi Village, Nacho in Upper Subansiri district	30.00		15.00
34	C/o Football ground at Govt. Middle School Miching under Chambang Circle in Kradaadi district	50.00		25.00
35	Development of Primary School palyground at Pei Village, Yazali Circle in Lower Subansiri district	20.00		10.00
36	Reconstruction of School building at Deban in Changlang district	157.00		115.59
37	C/o New School building Gandhigram in Changlang district	315.00		231.91
	Sub-Total (a)	5198.50	1716.08	3432.15
(b)	SIDF, 2021-22 (Lapsed during 2021-22)			
1	Improvement of primary school Building at Alongtapte in Pakke Kessang District.	20.00		20.00



(Rs. in lakh)

Sl. No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
2	Improvement of Niti Darlong Middle School & boundary wall, Seijosa in Pakke Kessang District.	20.00		20.00
3	C/o retaining wall around Govt. Upper Primary School Tajgi in Lower Subansiri District.	20.00		20.00
4	C/o boundary wall at govt. residential school Debom village in Upper Subansiri District.	20.00		20.00
5	C/o boundary wall at govt. residential school Debom village in Upper Subansiri District.	20.00		20.00
6	Construction/extension of Class rooms in Gumto MEE School in Papumpare District.	20.00		20.00
7	Construction/extension of Classroom in Pitcholo/Tani Happa ME School	20.00		20.00
8	C/o Assembly Hall at Rapum Residential school in Shi-Yomi District.	25.00		25.00
9	Improvement of School Building & Teacher quarters at Dipik in Pakke Kessang District.	30.00		30.00
10	Improvement of School Building & Girls Hostel at Middle School in Pakke Kessang District.	30.00		30.00
11	C/o School compound wall at GMS Nyorch in Papumpare District.	30.00		30.00
12	C/o classroom at Langrh Upper Primary School under Nyobia Circle, Kurung Kumey District	30.00		30.00
13	C/o Teachers bachelor barrack at Upper Primary School, Gida under Nyobia circle, Kurung Kumey district	30.00		30.00
14	C/o School Building in Kolagaon, in Tirap District.	30.00		30.00
15	C/o 2 nos. of Type-II teachers quarter for Govt. Secondary School at Dadam, in Tirap District.	30.00		30.00
16	C/o 2 nos of type -II teacher quarters for Govt. Middle School at Muktawa, in Tirap District.	30.00		30.00
17	C/o 2 nos of Type-II Teacher quarters at Govt. Dapdong Residential School in Tirap District.	30.00		30.00
18	Extension of school ground at Rusa in Longding District.	30.00		30.00
19	C/o additional school building at UPS, Mopakhat in Longding District.	33.00		33.00
20	C/o Teachers quarters at Otongkhua IV School in Longding District.	34.00		34.00
21	Extension of school ground at Banfera in Longding District.	35.00		35.00
22	C/o additional school building at UPS, Chopnu in Longding District.	35.00		35.00
23	C/o 3 unit of Bachelors barrack of various schools under Nyapin circle in Kurung Kumey District.	40.00		40.00
24	Compound wall at Marjingla ME School in East Kameng District	50.00		25.00
25	C/o Govt. Upper primary School, Neelam in Lower Subansiri District.	50.00		25.00
26	C/o Girls Hostel for Govt. Middle school Manchal in Anjaw District.	50.00		25.00
27	C/o boundary wall for govt. residential school Sarti in Anjaw District.	50.00		25.00
28	C/o school building at Girls residential school Nirjuli-1 village in Papumpare District.	100.00		50.00
29	C/o Auditorium at Papikrong Residential School in Shi-Yomi District.	100.00		50.00
30	C/o school building at Namphai-II (Phangnyak) Upper Primary School in Changlang District.	125.00		62.50
31	C/o Class room at Govt. middle School, Bormai Nyishi, in Papum pare District.	25.00		25.00
32	Supply of bench & desk for school in East Siang District.	20.00		20.00
33	C/o School boundary wall at Langdong ME School, Sangdo potu, Papum Pare District	20.00		20.00
34	C/o Class Rooms at Govt. Middle School, Anelih, in Dibang Valley (Anini) District.	90.00		45.00
35	C/o 4 class rooms at primary school, Epong, in East Siang District.	20.00		20.00
36	C/o flood protection wall alongside Lohit river to protect Govt. residential School, Sarti in Anjaw District.	200.00		100.00
37	Construction/extension of 3 class rooms at Rubdi UPS in Lower Subansiri District.	20.00		20.00
38	C/o Classroom and 2(Two) men Bachelor Barrack at Govt. UPS Nikbia under Pipsorang Circle in Kra-Daadi District.	20.00		20.00
39	C/o Building at Govt. UPS Sepaha under Pipsorang Circle in Kra-Daadi District.	20.00		20.00
40	Development of ground at New site of GPS, Longsom in Longding District.	20.00		20.00
41	C/o playground at GPS, Longnakshe in Longding District.	25.00		25.00
42	C/o additional teachers quarters at UPS, Banfera in Longding District.	32.00		32.00
43	C/o Multipurpose playground at GPS, Gensi in Lower Siang District	35.00		35.00
44	C/o Class room building at GMS Nyorch in Papumpare District.	100.00		50.00



10/23

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
45	C/o Borewell Drinking water supply with Tank at AVN School, Ziro.	27.50		13.75
46	C/o Dormitory for Diet Centre at Yachuli, Lower Subansiri District	40.00		20.00
47	Infrastructure development of GPS, Upper Hollongi, Papumpare District	97.00		25.59
48	Revamping of Infrastructure of Government Middle School Dem, Deed Circle in Lower Subansiri District	250.00		65.95
49	C/o School Building of Moyal Vidya Niketan at Old Market, Tawang	260.00		68.58
50	C/o School building at Govt Middle School at Dibbin, Nafra, West Kameng district	300.00		79.13
51	C/o Residential Building for VKV Changlang in Changlang district	497.00		131.10
52	Boundary Wall at Nalanda School, Rahyang, Nafra in West Kameng District	30.00		15.00
53	C/o Football ground at Govt. Middle School Miching under Chambang Circle in Kradaadi district	50.00		25.00
54	Development of Primary School palyground at Pei Village, Yazali Circle in Lower Subansiri district	20.00		10.00
55	Reconstruction of School building at Deban in Changlang district	157.00		41.41
56	C/o New School building Gandhigram in Changlang district	315.00		83.09
	Sub-Total (b)	3857.50	0.00	1935.10
(c) BE/RE 2021-22				
1	C/o boundary wall at Govt. Primary School, Dikalmukh under Dissing Passo Circle, Pakke Kessang District	40.00		24.00
2	C/o Retaining wall to protect Don Bosco school at Zedua, Longding District	40.00		24.00
3	C/o Fencing boundary wall at Govt. Upper Primary School Dotte under Tali circle.	40.00		24.00
4	Construction of boundary fencing at Govt. Primary School Likwa Gyadi, under Gyawepurang Circle, East Kameng District	40.00		24.00
5	C/o Boundary wall at TCM Govt. Upper Primary School, Tezu, Lohit District	20.00		12.00
6	Procurement of furniture for schools in Shi-Yomi Distirct	50.00		25.00
7	C/O 150 bedded Girls Hostel for KGVB school at Pakoti, East Kameng District	289.00		189.00
	Sub-Total (c)	519.00	0.00	322.00
	Total (II)	9575.00	1716.08	5689.25
III Budget Announcement				
Ongoing				
1	Additional Grants-in-Aid to VKV (in lieu of proposed corpus of Rs. 30.00 crore)		500.00	500.00
2	Grants-in-Aid to Arunachal Shikaha Vikas Samiti		50.00	50.00
3	Additional Grants-in-Aid to RKM Narottam Nagar		100.00	100.00
4	Grants-in-Aid to VKV AP Trust for starting four schools at VKV Namsai, Gaga, Lumla and Longding (Rs. 25.00 lakh each to be provided for 10 years)		100.00	75.00
5	Promotion of Tribal Language and Scripts		100.00	100.00
6	Additional Honorarium for Cook cum Helper working under Mid Day Meal Scheme (including liability of Rs 356.30 lakh of 2019-20)		600.00	600.00
7	Grant-in-aid to Manjushree Shikdha Niketan, Bomdila		200.00	200.00
8	Grants-in-Aid to Abotani Vidya Niketan		100.00	100.00
9	Grant-in-aid to Ramakrishna Mission School Lumdung (for completion of Phase i)		500.00	500.00
New				
10	Grant-in-aid to RKM Mission and Sarada Mission Schools for upgradation of infrastructure		1,500.00	1,500.00
11	Grant-In-Aid for construction of hostel building at RKM School at Aalo		1,000.00	1,000.00
12	Introducing "BaLA- Building as Learning Aid" Scheme.			500.00
13	Development of Permanent Infrastructure of Sainik School at East Siang			500.00
14	Grant-in-aid to VKV APT Schools for upgradation of infrastructure			2,000.00
15	Grant in aid to Karmi Abo Tani Vidya Niketan at Likhabali			200.00
	Total (III)	0.00	4750.00	7925.00
IV SIDF 2022-23				
1	Maintenance of Class Room at Govt. Residential School Kopila under Damin circle, Kurung Kumey District.	30.00		30.00



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(Rs. in lakh)

No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
2	C/o Girls Hostel at Middle School Dariya Bill Taraso Circle, Papumpare district.	38.00		38.00
3	Providing of Water supply through Rig Boring at VKV Sunpura, Lohit District.	50.00		25.00
4	Electrification of Sagar Vidya Niketan Middle School, Jona III, Namsai	43.00		21.50
5	C/o Teacher Quarter at Ramda in West Kameng District	20.00		20.00
6	C/o School Building at Ramda in West Kameng District	20.00		20.00
7	C/o Boundary wall at Dutta school, Lower Subansiri district.	20.00		20.00
8	C/o School Boundary fencing at Govt. UPS, Guchi under Tali Circle, Kra Daadi district.	20.00		20.00
9	C/o Classroom at Govt. Primary School, Bogu, Kra Daadi district.	20.00		20.00
10	C/o Teacher Qtr. at Govt. Primary School Param village, Upper Subansiri district.	20.00		20.00
11	Improvement of Boundary wall and Auditorium at Tigra-Mirbuk GS School, East Siang District.	20.00		20.00
12	C/o Classroom and Improvement of Govt UP School Mirsam, East Siang District.	20.00		20.00
13	C/o RCC retaining wall at Govt. Primary School Donyi Polo Daria Hill, Itanagar.	20.00		20.00
14	C/o New RCC school Building at Eye village, Aalo East.	20.00		20.00
15	C/o One Unit Library at Nabam Take Govt. Residential School Ompuli	20.00		20.00
16	Extension of class room at ME School Milli under Polosang circle, Kurung Kumey District.	22.50		22.50
17	C/o 4 (Four) units of toilets for girls and boys at ME School Mili under Polosang Circle, Kurung Kumey District.	22.50		22.50
18	Procurement of Bench & Desks at Residential school Sate under Sarli Circle, Kurung Kumey District.	22.50		22.50
19	C/o Classroom with boundary wall for Govt. Middle School, Sopung in East Kameng District.	25.00		25.00
20	C/o School fencing at Govt. ME School, Tahu under Chambang circle. Kra Daadi Dist.	30.00		30.00
21	Procurement of Beds for Residential School under Sarli Circle, Kurung Kumey District.	30.00		30.00
22	C/o boundary wall at Govt. Primary school talom Riktak, Taliha circle, Upper Subansiri district.	30.00		30.00
23	C/o 3 Class Room RCC Building of GPS Upper Sibuk, Adi Pasi, Mopom, Upper Siang District.	30.00		30.00
24	C/o Additional School building at UPS, Mopakhat, Longding district.	30.00		30.00
25	C/o New School Building at Hahshe Rusa, Longding district.	30.00		30.00
26	C/o office cum Headmaster room at Govt. UPS Bogne, Kaying Circle.	30.00		30.00
27	C/o School Building at GPS Rusa, Longding district.	32.00		32.00
28	C/o Additional school building at Longsom, Longding district.	33.00		33.00
29	C/o Additional School building at UPS, Chopnu, Longding district.	35.00		35.00
30	C/o School Building at UPS, Chanu, Longding district.	37.00		37.00
31	C/o Teacher's quarter Ty-II 2 nos at Govt. Upper Primary Shool at Gongkhar, Mukto Circle.	37.00		37.00
32	C/o School building at GPS, Ozakho, Chubam Circle, Longding district.	39.00		39.00
33	Repairing of 2 units Teacher Quarter at Taliha, Upper Subansiri district.	40.00		40.00
34	Renovation of all old Govt. Buildings at New Sarli Nade.	40.00		40.00
35	C/o Boundary Wall around Government Middle School Janaching Village, West Kameng District. (L-320 mtr) Ph-II	43.00		21.50
36	Improvement of govt. residential building Gusar circle, Upper Subansiri district.	50.00		25.00
37	C/o School ground at GPS Niaunu, Longding district.	50.00		25.00
38	C/o Teachers quarter, School boundary wall for Sangti Middle School, Dirang in West Kameng District	90.00		45.00
39	C/o Teacher quarters at Upper Bhalukong in West Kameng District	90.00		45.00
40	C/o G+2 Class room building at C-II Sector Itanagar Ph-I, Papumpare district.	100.00		50.00
41	C/o G+2 Class room building at GPS Division IV, under ward No 06 Itanagar Ph-I, Papumpare district.	100.00		50.00
42	C/o Hostel including furniture at Govt. Residential School, Thingbhu in Tawang District	150.00		75.00
43	C/o Bachelor barrack for Govt. Upper School Balapu under Sagalee circle, Papumpare district.	20.00		20.00
44	C/o Playground at Govt. Primary School, Sartam, Kra Daadi district.	20.00		20.00



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(Rs. in lakh)

Sl. No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
45	Improvement of Iduli Govt. UPS School, Lower Dibang Valley district.	20.00		20.00
46	C/o Boundary wall at Govt. Primary school at Janathum Colony Dadam- Ph-II, Tirap district	25.00		25.00
47	Improvement Works of Govt. UPS School at Asali, Lower Dibang Valley district.	30.00		30.00
48	C/o Play ground at VKV School Vill Dado, Yangte Circle, Kra Daadi District..	30.00		30.00
49	C/o New School Building at Paglam Ph-I, Lower Dibang Valley district	50.00		25.00
50	C/o Govt. Pry. School Tumtong to Chatting link road, Longding district.	50.00		25.00
51	C/o Playground at Govt. Res. School Nakar under Silsango circle, Papumpare district.	20.00		20.00
52	C/o School Boundary fencing at Govt. UPS, Ruhi, Kra Daadi district.	20.00		20.00
53	C/o School Building at UPS Mangnang, East Siang District.	20.00		20.00
54	C/o School Building at Ruksin Primary School, East Siang District.	20.00		20.00
55	C/o Fencing at Poplung Primary School, East Siang District.	20.00		20.00
56	C/o Internal village link road at Bijoypur-II (1.7km) including 2 mtr slab culvert, Bordumsa, Changlang district.	20.00		20.00
57	C/o Internal village CC road 200 mtrs including 2 Nos slab Culvert, 1.5 mtr at Longkom Ponthai, Bordumsa, Changlang district.	20.00		20.00
58	C/o Double unit Teacher quarter with Electrification, Water Supply and Fencing at Ranghill Primary School, Changlang district.	20.00		20.00
59	C/o Retaining wall at Govt. Primary School Darba village, Taliha Circle.	20.00		20.00
60	C/o School Building at Ledum, UPS, East Siang District.	25.00		25.00
61	C/o School Building at Debing, UPS, East Siang District.	30.00		30.00
62	C/o boundary security wall and gate at Sagar Vidya Niketan, Jona-3, Namsai	43.00		21.50
63	C/o School building at Sigar village, East Siang District	50.00		25.00
64	C/o General ground at VKV Niauxa, Longding district	50.00		25.00
65	C/o Govt. Upper Primary School Building 8 (Eight) rooms at Phaptip village (G+1 RCC Structure) Yatdam Circle, Changlang district.	80.00		40.00
66	C/o boundary wall Khentseling school North East Nalanda Rahyang, Nafra Bomdila.	20.00		20.00
67	Improvement of Baliso Middle School, Dissing Passo.	40.00		40.00
68	C/o Assembly shed and maintenance of Govt. Middle School Lorr Putung under Ganga Panchayat, Papum Pare District	47.00		23.50
69	C/o Concrete Boundary Wall at Rayang Govt UPS School at Roing, Lower Dibang Valley district.	30.00		30.00
70	C/o protection wall to protect Tengmo ME School, Changlang district.	20.00		20.00
71	C/o Classroom at Govt. Middle School, Pip Sorang Tali.	20.00		20.00
72	C/o Playground at Rangmi Upper Primary School under Nacho Circle, Nacho.	20.00		20.00
73	Extension and Development of play Ground at GUPS, Phillobari, Namsai District.	25.00		25.00
74	C/o School building of GPS-II at Luktham, Wanu in Kanubari, Longding district.	33.00		33.00
75	C/o School Building at Seru Village, Tawang	300.00		150.00
76	C/o Protection wall at Govt. Middle School near Circuit House, Kalaktang	20.00		20.00
77	Extension of 3 Nos. of Class room at Primary school, Modirijo, Itanagar	20.00		20.00
78	Improvement of Govt. Schools at Boggong Area, Paisghat, East Siang	30.00		30.00
79	Compound Wall around Govt Primary School Telam.	35.00		35.00
80	C/o School Building at Govt. Primary, Chatong, Longding district.	39.00		39.00
81	C/o Boys Hostel Govt. Residential School at Etalin Bridge Point	40.00		40.00
82	C/o Land development for establishment of Pre Primary School at Lamgu village in East Kameng District.	20.00		20.00
83	C/o School boundary wall in Jyotinagar village	20.00		20.00
84	C/o 4 nos classrooms at Govt. Primary school, Germe, Kangku circle, Likabali.	20.00		20.00
85	Construction of Type-2 Quarter at Govt Primary School, Germe, Lower Siang District.	20.00		20.00
86	C/o Govt. Primary School Building 5 (Five) rooms with Dyna roofing at Changra village circle Yatdam, Changlang district.	35.00		35.00
87	C/o RCC Double storied building (8 Units) for Teachers Quarters at Nabam Takey Govt. Res. School, Ompuli Under Toru Circle, Papumpare district.	50.00		25.00
88	C/o Hostel at Govt. Residential School New Dokpey, Changlang district.	20.00		20.00



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(Rs. in lakh)

Sl. No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
89	C/o Boundary wall for School compound at Samdrung, West Kameng District	39.00		39.00
90	C/o Common Toilet at Govt. ME School Pagba under Sangram Circle in Kurung Kumey District	20.00		20.00
91	C/o School Building at Kojo village under Lada Circle, East Kameng District	20.00		20.00
92	C/o Teacher's quarter at Govt. UPS Tamuk under Tali circle.	20.00		20.00
93	C/o Classroom building at Govt. ME School Gida under Kurung Kumey District	25.00		25.00
94	C/o Classroom at Koyu Residential School, Lepir, Lower Siang District	25.00		25.00
95	C/o classroom at Govt. Primary School Lipin, Koro Ciricel, Lower Siang District	25.00		25.00
96	Improvement of Balek School Playground, East Siang District.	30.00		30.00
97	C/o Girls Hostel Building at Sario Saria IV School (Puroik Village).	50.00		25.00
98	C/o School Building at Lamnio IV School.	50.00		25.00
99	C/o Maintenance and Extension of Class rooms at Govt Primary School Sengchang Village, Kra Daadi District.	50.00		25.00
100	Improvement and upgradation of infrastructure of Govt. ME School Langrh in Kurung Kumey District	80.00		40.00
101	C/o Multiple Indoor Games and sports auditorium for Manjushree Vidyapeeth School, Tawang	266.00		133.00
102	C/o infrastructure of Govt. Middle School Gangte	500.00		250.00
	Total (IV)	4476.50	0.00	3235.50
V	Special Assistance to States for Capital Expenditure		1000.00	0.00
1	Infrastructure development of GUPS, Dirang.			200.00
2	Infrastructure development of Residential school, Peni.			200.00
3	Infrastructure development of GUPS, Dodo.			200.00
4	Infrastructure Development at DIET Yachuli.			200.00
5	Construction of Library Room, Boundary wall, Auditorium, training cum Conference Hall and 50 bedded Hostel for Boys & Girls each at DIET, Hawaii.			200.00
6	Construction of RCC building for Training & Conference Hall at DIET, Daporijo			200.00
7	Construction of 50 bedded each Hostel for Boys & Girls, Auditorium cum Conference Hall Library Room and Boundary wall at DIET, Changlang.			200.00
8	Construction of smart class room, play ground and repair & maintenance works of school and Qtr building at GUPS Kuntse			200.00
9	Infrastructure Dev. At Govt. Middle School, Balem			200.00
10	Infrastructure Dev. Of Govt. Upper Primary School at Khodaso			200.00
11	Construction of 1 [one] RCC building for training cum conference hall at DIET Pasighat.			200.00
12	Construction of 1 [one] RCC building for training cum conference hall at DIET Roing.			200.00
13	Infrastructure Dev. of Govt. Middle School at Richukrong			200.00
14	Infrastructure Dev. of Govt. Primary School, Delipaji			200.00
15	Infrastructure Dev. of IV School, Govt. Upper Primary School Mite, Kamle District			200.00
	Total (V)	0.00	1000.00	3000.00
VI	State Share towards CSS			
1	ARP - National Programme of Mid Day Meal in Schools - 9165	0.00	555.56	289.75
2	ARP- Samagra Shiksha-3667(ISSE)	0.00	4444.44	28839.49
	Total (VI)	0.00	5000.00	29129.24
VII	Centrally Sponsored Schemes			
1	ARP - National Programme of Mid Day Meal in Schools - 9165	0.00	5000.00	2905.82
2	ARP- Samagra Shiksha-3667(ISSE)	0.00	40000.00	75347.83
3	ARP - Schemes of NEC- Special Development Projects - 0248		0.00	88.44
4	ARP - Central Pool of Resources For North East and Sikkim - 1595 (Non-Lapsable Central pool of Resources (NLCPR))			86.25
	Total (VII)	0.00	45000.00	78428.34
	Grand Total (I+II+III+IV+V+VI+VII)	18435.50	64629.63	137829.24