



RE, 2022-23

Annexure-I

Name of the Department: Food & Civil Supplies

B
193.

Sl No	Projects/ Schemes	(Rs. in lakh)		
		Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I.	Normal Plan Activities			
A.	On-going			
1	Complete repair/maintenance, interior & exterior painting with weather coat & plastic distemper and fitting of window glass panel of Directorate of F&CS HQ, Naharlagun.(E/c - ₹ 68.40 Lakhs)	68.40	10.00	10.00
2	C/o RCC Ty-III Qtr 1 No. Each along with brick boundary wall at Palin in Kra Daadi district. (E/c - ₹ 60 .00 Lakhs)	60.00	10.00	10.00
3	C/o Ty-IV- 1 No. at Bomdila & Ty-II Qtr-2 Nos. at Jamiri, West Kameng District.(E/c - ₹ 89.27 Lakhs)	89.27	10.00	10.00
4	Repair/renovation/maintenance of godown No. 1 & 5 under Dy. Director of F&CS Rowrah (Jorhat), Assam. (E/c - ₹ 24.32 Lakhs)	24.32	9.32	9.32
5	New connection of service line from the existing transformer of Directorate (F&CS) upto new Directorate Annexe building, installation of bus bar, new connection of compound lighting, fitting of AC point including complete wiring in the rooms of new Directorate Annexe building, Naharlagun.(E/c - ₹ 16.49 Lakhs)	16.49	3.00	3.00
6	C/o RCC Retaining wall & brick boundary wall in Govt. Qtr No.Ty-IV at Nlg. (E/c - ₹ 15.00 Lakhs)	15.00	7.00	7.00
7	Unavoidable civil maintenance works of Dte HQ, Naharlagun.(E/c - ₹ 10.00 Lakhs)	10.00	4.00	4.00
8	Repair/maintenance of Ty-IV Qtr 1 No., Ty-II Qtr 2 Nos. of DFCSO and Staffs at Raga.(E/c - ₹ 10.00 Lakhs)	10.00	5.00	5.00
9	Repair/renovation/maintenance of BB No.08 at Nlg.(E/c - ₹ 7.00 Lakhs)	7.00	2.00	2.00
10	C/o RCC protection wall & brick boundary wall in the old directorate office building.(E/c- ₹ 40.00 Lakhs)	40.00	15.00	15.00
11	Repair/renovation/maintenance of BB/10 at Naharlagun. (E/c - ₹ 7.00 Lakhs)	7.00	2.00	2.00
12	Repair/maintenance/Renovation of 640 MT PDS Storage godown at Koloriang. (E/c - ₹ 15.00 Lakhs)	15.00	8.00	8.00
13	Repair/maintenance/Renovation of 2 Nos 250 MT each PDS Storage godown at Siyom Colony, Aalo.(E/c - ₹ 33.00 Lakhs)	33.00	10.00	10.00
14	C/o RCC retaining wall and boundary wall around 5(five) unit bachelor barrack of Civil Supply Department at Khonsa.(E/c - ₹ 59.00 Lakhs)	59.00	10.00	10.00
15	C/o of Ty-IV Qtr - 1 No. for DFCSO along with RCC retaining wall & boundary wall at Khonsa.(E/c - ₹ 85.00 Lakhs)	85.00	10.00	10.00
16	C/o Ty-II-2 Nos. Staff Qtr along with brick boundary wall at Tali. (E/c - ₹ 80.00 Lakhs)	80.00	20.00	20.00
17	C/o RCC Retaining wall and RCC Drain at Directorate of Food & Civil Supplies at Naharlagun for protection of old Directorate F&CS office building.(E/c - ₹ 80.00 Lakhs)	80.00	20.00	20.00
18	New fabrication of roof for 640 MT PDS storage godown at Khonsa. (E/c - ₹ 60.00 Lakhs)	60.00	20.00	20.00
19	C/o 150 MT Semi RCC PDS storage godown along with brick boundary wall at Tali. (E/c - ₹ 200.00 Lakhs)	200.00	20.00	20.00
20	C/o Semi RCC 5 unit bachelor barrack along with brick boundary wall at Longding. (E/c - ₹ 76.77 Lakhs)	76.77	5.51	5.51
21	C/o G+2 RCC Ty-II Qtr (6 unit) along with brick boundary wall at Jt. Director (F&CS) cum Addl. RC office complex, Mohanbari [SH; Ty-II-6 Nos, Compound wall, Internal road, Steel Gate, Approach Road] (E/c - ₹ 188.00 Lakhs)	188.00	20.00	20.00
22	C/o multistoried RCC structure for utilizing as officers/staffs Qtr in the Capital Complex (Ty-V-1 No., Ty-IV-1 No. & Ty-III-2 Nos. Including C/o RCC water reservoir/overhead tank, brick boundary wall, RCC retaining wall, drilling of bore well, drain approach road etc) at Naharlagun. (E/c - ₹ 545.00 Lakhs)	545.00	17.17	17.17
	Total:- (A)	1769.25	238.00	238.00
B	Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)			
1	C/o Security shed including set up of Integrated Security Cell, Surveillance & alert structures and system in Directorate (F&CS) (E/c - ₹ 30.00 Lakhs)	30.00	10.00	10.00



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(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
2	Renovation of Office Chambers - (SH: Interior decoration/ painting of Office Chambers of Hon'ble Advisor(F&CS) & Hon'ble Chairman (SLMVC) ; Aluminium partition/painting/PVC Vinyl carpeting & wiring of Office Chamber for OS(Estt.) in the Directorate of F&CS HQ. Naharlagun. (E/c - ₹ 10.00 Lakhs)	10.00	10.00	10.00
3	C/o Directorate office building at Naharlagun (SH: Additional work for C/o RCC Retaining wall, RCC drainage at Directorate, F&CS, Nlg) (E/c - ₹ 287.25 Lakhs)	287.25	25.00	25.00
4	C/o 50 MT Semi RCC godown at Chambang in Kra-Daadi District. (E/c - ₹ 160.00 Lakhs)	160.00	20.00	20.00
5	Repair/Renovation of PDS godown at Longding. (E/c - ₹ 67.00 Lakhs)	67.00	10.00	10.00
6	New C/o 1(one) room and repair renovation/maintenance of Departmental Bachelor Barrack No.01 at Polo Colony , Naharlagun. (E/c - ₹ 8.00 Lakhs)	8.00	5.00	5.00
7	Maintenance of underground Water Reservoir & new connection of water line & drain outlet for fixing of wash basin in the Office Canteen of the New Annex Building and extension of Jt.DFCS's PA room in Old Directorate of F&CS, HQ. Naharlagun. (E/c - ₹ 10.00 Lakhs)	10.00	5.00	5.00
	Total:-(B)	572.25	85.00	85.00
C	Additional allocation over and above BE provision			
1	Maintenance of Work at Arunachal Bhawan Mohanbari	16.23	0.00	16.23
2	One Nation One Ration Card (ONORC) awareness and publicity, Data Centre maintenance, setting of e-PoS helpdesk, Monitoring cell for FPS Automation/ONORC, Data migration to NIC ePDS, Integration of NFSA database with BIS portal of NHA for implementation of RAN and HMDG etc.		0.00	115.00
3	Renovation of T-V Qtr for Deputy Resident Commissioner at Mohanbari	0.00	0.00	18.00
	Total (C)	16.23	0.00	149.23
	Total (I)	2357.73	323.00	472.23
II	State Share towards CSS			
1	ARP -Revision of Norms for Central Assistance Released To States/UTS for Meeting Expenditure on Intra-State Movement Handling of Food Grains and FPS Dealers Margin Under NFSA-4048		111.11	2021.03
2	ARP-Strengthening of PDS Operations-0381		111.11	4.00
	Total (II)	0.00	222.22	2025.03
III	Centrally Sponsored Schemes			
1	ARP -Revision of Norms for Central Assistance Released To States/UTS for Meeting Expenditure on Intra-State Movement Handling of Food Grains and FPS Dealers Margin Under NFSA-4048		1,000.00	3,218.80
2	ARP-Strengthening of PDS Operations-0381		1,000.00	16.00
	Total (III)	0.00	2000.00	3234.80
	Grand Total (I+II+III)	2357.73	2545.22	5732.06