



RE, 2022-23

Annexure-I

Name of the Department: Legal Metrology

(Rs. in lakh)

Sl No	Projects/ Schemes	Estiamted Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I.	Normal Plan Activities			
A.	On-going			
1	Maintenance of mobile Testing Kits (MTK) used for calibration of Weighbridges		1.00	1.55
2	Enforcement Activities		9.50	9.50
3	Mainteneance of State Consumer Help Line		2.00	2.00
4	Procurement of verification Stamps & Plugs from I.G Mint, Mumbai		5.00	4.45
5	National Consumer Day celebration on 24th Decemder.		12.00	12.00
6	World Consumer Rights Day celebration on 15th March.		12.00	12.00
7	Publicity & Consumer Awareness Activities		15.00	15.00
	Total (A)	0.00	56.50	56.50
B	New Schemes/Proposals			
1	C/o DCLM West Zone Office at Yupia	40.00	40.00	40.00
2	Maintenance of District Commision Building at Yupia	10.00	10.00	10.00
3	Maintenance of ACLM Qtr. At Paisghat	3.50	3.50	3.50
4	Establishment of Consumer Welfare (corpus) Fund		20.00	20.00
	Total:- (B)	53.50	73.50	73.50
	Total (I)	53.50	130.00	130.00
II	State share towards CSSs			
1	ARP- Consumer Awareness (Advertisement & Publicity) - 0233		11.11	0.00
2	Establishment of Consumer Welfare (corpus) Fund" being 10% of the Corpus Fund-3479		0.00	200.00
			0.00	
	Total (II)	0.00	11.11	200.00
III	Central/Centrally Sponsored Schemes			
1	ARP- Consumer Awareness (Advertisement & Publicity) - 0233		100.00	0.00
	Total (III)	0.00	100.00	0.00
	Grand Total (I+II+III)	53.50	241.11	330.00