



RE, 2022-23

Annexure-I

Name of the Department: Tourism

(Rs. in lakh)

Sl. No.	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I.	Normal Plan Activities			
A.	On-going			
	Tourism Promotion & Marketing (National / International).			
1	Arunachal Tourism International Roadshow.	150.00	150.00	150.00
2	Social Media Management	20.00	20.00	20.00
3	ITM NE Chapter.	25.00	25.00	25.00
4	Advertisement on digital and travel magazines.	50.00	50.00	50.00
5	Advertisement on popular magazines like National Geographic, Lonely Planet, condensest traveller and other magazines.	50.00	50.00	50.00
6	Advertisement on inflight magazines.	44.00	44.00	44.00
	Adventure Tourism.			
7	Sponsorship of Cycling Expedition.	37.47	10.00	10.00
8	Arunachal Butterfly meet.	20.00	10.00	10.00
	Human Resource Development.			
9	Workshop for Tourism Stake Holders.	60.00	30.00	30.00
10	Conduct of Homestay training.	30.00	20.00	20.00
11	Ek Bharat Shrestha Bharat.	60.00	30.00	30.00
12	Reprinting of Recipe Book "Aroma of Arunachal".	20.00	20.00	20.00
13	Upkeep of State Foodcraft Institute (SFCI).	15.00	15.00	15.00
14	Refresher course for DTO/TIO's at IIM/IITM.	30.00	20.00	20.00
15	Dekho Apna Pradesh / Desh	100.00	70.00	70.00
16	Landscaping & Furnishing of wayside amenities at Peni.	20.00	20.00	20.00
17	Orange trekking trail at Chulyu Village under community based Tourism.	20.00	20.00	20.00
	Fairs & Festival			
18	Celebration of Ziro Music Festival	25.00	25.00	25.00
19	Celebration of Orange Festival	25.00	25.00	25.00
20	Celebration BASCON at Basar.	25.00	25.00	25.00
21	Celebration of Pangsau-pass festival.	25.00	25.00	25.00
	Hospitality.			
22	Hospitality for VVIPs and other State Guest.	60.00	30.00	30.00
23	Fam Tour of popular national and international Travel writers and influencers.	50.00	50.00	50.00
	Campaign Clean India - Arunachal.			
24	Swatch Pakhwadas.	40.00	20.00	20.00
	Professional fees.			
25	For hiring lawyers, Chartered Accountants & Architects pending dues.	60.00	10.00	10.00
26	Litigation	40.00	20.00	20.00
	Total:- (A)	1101.47	834.00	834.00
B	Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)			
1	Release of balance amount to Tara Foundation India.	88.00	30.00	30.00
2	Construction of Festival Ground at Mechuka (Phase II)	225.00	100.00	100.00
3	C/o Tourist Lodge at Khonsa (Phase II).	75.00	25.00	25.00
4	C/o Tourism Infrastructure at Gori village Basar (Phase II).	100.00	25.00	25.00
5	Construction of Hump World War-Museum at Pasighat (Phase I).	80.00	25.00	25.00
6	Replica and Statue of Toow Lane at Potin.	20.00	20.00	20.00
7	External Water Supply at Tourist Facilitation Centre at Shantipur Check gate	7.00	7.00	7.00
8	Providing water supply to Tourism Centre at Sangdupota.	30.00	30.00	30.00
9	Development of Baane Gidii Notko, Siying Lower Dibang Valley (P1)	100.00	50.00	50.00
10	Development of Dirang Monastery	100.00	50.00	50.00



(Rs. in lakh)

No.	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
11	C/o Tourist Lodge at Shergaon & Development of Tourist Spot at Chillipam Waterfall.	75.38	40.38	40.38
12	C/o Security Fencing, External water & Electric connection at Tourist Facilitation cum cafeteria at Likhabali.	9.31	9.31	9.31
13	C/o Tourist Lodge at Nacho (Phase II).	500.00	200.00	200.00
14	Renovation of Tourist Lodge at Jairampur (Phase II).	100.00	25.00	25.00
15	Renovation of Tourist Lodge at Basar (Phase II).	100.00	25.00	25.00
16	C/o Tourist Lodge at Jia (Phase II).	200.00	50.00	50.00
17	Upgradation of Tourist Facilitation Centre at Dirak and Shantipur Gate (25.00 Lakh each) (Phase II).	100.00	50.00	50.00
18	C/o Double Stories Tourist Lodge at Nampong (Phase II).	200.00	50.00	50.00
19	C/O Public Amenity at Sikhe lake, Ziro	50.00	20.00	20.00
20	Dev. of Trekking Trail to Seven Lakes , Dibang Vally (Phase II).	100.00	20.00	20.00
21	Arunachal Tourism Society (to meet up the recurring expenditure of ATS).	200.00	100.00	100.00
22	Staff salary engaged in Arunachal Tourism Society.	130.00	65.00	65.00
23	Administrative charges for SFCI, Itanagar	48.00	24.00	24.00
24	Tourism-cum-ILP Facilitation Centre at Airport, Guwahati, Kolkata, & Railway Station Naharlagun, Gumto, Guwahati including payment of rent of space in Assam Paryatan Bhawan Guwahati, LGBI Airport, NSCBI Airport Kolkata.	240.00	120.00	120.00
25	Paryatan Parv	60.00	30.00	30.00
	Ongoing			
26	Illumination/Electrification and water connection to Eco Camp at Igo Kato	15.00	15.00	15.00
27	Refurbishment & renovation of Tourist Lodge at Bameng.	20.00	20.00	20.00
	Total:-(B)	2972.69	1225.69	1225.69
	C New Schemes/Proposals			
1	C/o Boundary wall at State Foodcraft Institute, Itanagar.	50.00	50.00	50.00
2	Furnishing of Tourist Lodge at Jairampur.	50.00	50.00	50.00
3	C/o Tourist Lodge at Kumayar village of Langthloth Gram Panchayat under second Yapin Panchayat.	70.00	70.00	70.00
4	Wayside amenities at Dorbo (Essirite) under Tirbin circle (Phase I).	200.00	50.31	50.31
5	Beatification works and providing drinking water supply at Tourist lodge Kodak (Phase I).	50.00	30.00	30.00
6	Maintenance of Tourist Lodge at Kaying.	40.00	40.00	40.00
7	Construction of Eco-Tourism village at Jacha (Tabiang) village, Nyapin, Kurung Kumey District (Phase I).	500.00	50.00	50.00
8	C/o Tourist Lodge at Siyum, Upper Subansiri (Phase 1)	300.00	50.00	50.00
	Total (C)	1260.00	390.31	390.31
	D Additional fund over and above BE provision			
9	Organizing a Bike ride with the theme North East on Wheels, New Expedition marking celebration of Azadi Ka Amrut Mahotsava	30.00		30.00
10	The Unsung Geroes Theatre Productions	158.25		158.25
11	Payment of Consultant Fee against the project "Development of Parashuram Kund, Lohit District, Arunachal Pradesh under PRASHAD Scheme", during CFY 2022-23	21.60		21.60
12	Pangsau-Pass International Festival (PPIF)	50.00		50.00
13	Celebration of Yomgo River Festival 2022 at Kamba, West Siang District	120.00		120.00
14	Parshuram Kund Mela	200.00		200.00
15	Bharat Parv-2023	20.00		20.00
16	Arunchal Tourism Village	100.00		100.00
17	FAM tour of Transporter to Bomdila & Tawang	10.00		10.00
18	Arunachal Adventure Conclave	90.00		90.00
	Total:-(D)	799.85	0.00	799.85
	Total (I)	6134.01	2450.00	3249.85
	II Carry forward liabilities of LFY			
	BE/RE 2021-22			
1	Compound wall of tourist land at Monipollyang Lower Subansiri district	100.00		50.00
2	Additional fund for completion of Tourist Lodge at Baririjo Upper Subansiri District	150.00		75.00



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(Rs. in lakh)

No.	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
3	Fish based Eco Tourist Log Hut with tourist Facilation Centre at Jollang village Jote Panchayat under Sangdupota Circle of Papum Pare District of Arunachal Pradesh	50.00		25.00
	Total (II)	300.00	0.00	150.00
III	Budget Announcement			
	On-going			
1	Chief Minister's Paryatan Yojana (CMPVY) for Homestay, Adventure and Food Court		800.00	800.00
2	Chief Minister's Paryatan Shiksha Yojana (CMPSY-I&II)		100.00	100.00
3	DTPC		200.00	200.00
4	Arunachal Tourism Village		1,000.00	1,000.00
5	Adventure Tourism		200.00	200.00
	Total (III)	0.00	2300.00	2300.00
IV	SIDF 2022-23			
1	C/o Infrastructure development and creation of Tourism assets including traditional gate at Melongkhar, Mangnam Lumla.	60.00		30.00
	Total (IV)	60.00	0.00	30.00
V	State share towards CSSs			
1	ARP - Schemes of NEC - Special Development Projects - 0248		0.00	145.32
	Total (V)	0.00	0.00	145.32
VI	Centrally Sponsored Schemes			
1	ARP - Schemes of NEC - Special Development Projects - 0248		0.00	301.46
2	Development of wayside amenities at Tago Putu, Yazali, Lower Subansiri-NEC			729.00
	Total (VI)	0.00	0.00	1030.46
	Grand Total (I+II+III+IV+V+VI)	6494.01	4750.00	6905.63