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RE 2022-23

Annexure-I

Name of the Department: Animal Husbandry & Veterinary

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I. Normal Plan Activities				
(a) On-going				
Animal Husbandry & Veterinary			731.00	731.00
1	Procurement of essential Vety Medicines, Instruments and Appliances		350.00	350.00
2	Procurement of feeds for livestock & Poultry		350.00	350.00
3	Legal and associated fees for standing counsel etc		2.00	2.00
4	Maintenance of 4 nos. of LN2 plants (AMC & Spares)		16.50	16.50
5	Payment of Internship & excursion stipend for BVSc & Dairy technology students		2.50	2.50
6	Participation in Kissan Mela		10.00	10.00
Dairy Development			39.00	39.00
7	Procurement of Polyfilms for Arun Dairy		10.00	10.00
8	Procurement of SMP and Reagents for Arun Dairy Plant		15.00	15.00
9	Procurement of deep freezers for Arun Dairy Plant			
10	POL and Lubes for milk delivery van at Arun dairy Plant, Karsingsa		10.00	10.00
11	Electricity bills etc for Arun Dairy Plant		4.00	4.00
Total (a)		0.00	770.00	770.00
(b) Additional allocation over and above BE provision				
1	Site Development, boundary wall, parking place, drainage system & R/Wall of veterinary polyclinic at Abotani colony, Itanagar	150.00		50.00
2	C/o Veterinary Polyclinic building at Abotani colony, Itanagar, Papum pare District	110.00		50.00
3	C/o Staff Quarter at Polyclinic building at Abotani colony, Itanagar, Papum pare District	60.00		25.00
4	Purchase of Boiler for Milk Processing unit at Karsingsa	15.00		15.00
5	Induction of Dairy cows at Central Livestock Farm Nirjuli	30.00		30.00
6	Procurement of incubator for Central Poultry Far at Nirjuli	15.00		15.00
7	Maintenance & repairing cost for Dairy Plant, Pasighat	20.00		20.00
8	Allocation fund for the Composite Farming as Poultry, Piggery and Goatery at Balina village Koronu circle.	140.00		70.00
Total (b)		400.00	0.00	275.00
Total (I)		400.00	770.00	1045.00
II Budget Announcement				
New				
1	Atmanirbhar Pashupalan Yojana		3000.00	3000.00
Total (III)		0.00	3000.00	3000.00
III SIDF 2022-23				
1	C/o Veterinary Aid Centre at Venia in East Kameng District.	20.00	0.00	20.00
Total (III)		20.00	0.00	20.00
IV State Share towards CSS				
1	ARP- Livestock Health and Diseases Control-9979		16.67	0.00
2	ARP- National Livestock Mission-9008		111.11	29.09
3	ARP- Livestock Census & Integrated Sample Survey-9978		46.67	26.75
4	ARP- National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis-3743		55.56	0.00
5	ARP-Rastriya Gokul Mission-3033		55.56	0.00
6	National Animal Disease Reporting System (NADRS)			0.00
7	Peste des Petits Ruminants (PPR-CP)			2.63
8	Assistance to States for Control of Animal Diseases			3.33
Total (IV)		0.00	285.56	61.80
V Centrally Sponsored Schemes				
1	ARP- Livestock Health and Diseases Control-9979		150.00	0.00
2	ARP- National Livestock Mission-9008		1000.00	261.85
3	ARP- Livestock Census & Integrated Sample Survey-9978		420.00	267.60
4	ARP- National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis-3743		500.00	0.00
5	ARP-Rastriya Gokul Mission-3033		500.00	0.00
6	National Animal Disease Reporting System (NADRS)			7.00



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
7	Peste des Petits Ruminants (PPR-CP)			23.67
8	Assistance to States for Control of Animal Diseases			30.00
	Total (V)	0.00	2570.00	590.12
	Grand Total (I+II+III+IV+V)	420.00	6625.56	4716.92

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