



RE, 2022-23

B  
10/3

Annexure-I

Name of the Department: Road Safety (Home)

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
<b>I. Normal Plan Activities</b>				
<b>(a) On-going</b>				
1	Observance of road safety week for all districts for traffic purpose.		8.00	8.00
2	Procurement of various traffic uniform items for traffic Police for all districts.		17.00	17.00
3	Procurement of various items for traffic & road safety awareness programme and other misalliance items hoardings, road sign board portable, stop look go & accident prone area board, etc. for traffic purpose.		20.00	20.00
4	Procurement of M.V. offence book/court challan, seizure book, e-Challan system & other misc. items etc. for traffic purpose		5.00	5.00
5	Procurement of various types of modern traffic equipments/devices for all districts for traffic management.		40.00	40.00
6	Procurement of various kinds of fabricated traffic items like , Barricades, No-Entry, No- Parking, Car Parking various types, one way board etc. for all districts for traffic management.		40.00	40.00
7	Procurement of office stationeries/computer peripherals/ office furniture etc. for traffic purpose.		5.00	5.00
8	Procurement of vehicle wheel lock, Garden umbrella and water proof tent for traffic purpose. in lieu of "Procurement of publicity/advertisement materials like computerize print flex banner & booklet, digital camera, projector, portable amplifier, wheel lock etc. for traffic purpose for all districts."		15.00	15.00
9	Procurement of computer, ups, printer, laptop, photo copier for all districts for traffic purpose.		25.00	25.00
10	Procurement of various useful traffic items in lieu of "Procurement of breath analyser print system hand held & all accessories all districts for traffic purpose"		25.00	25.00
	<b>Total (a)</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>(b) Approved additional allocation over and above BE provision</b>				
1	Procurement of fabricated traffic items like barricades, no parking, and car parking board etc. for L&O /Traffic purpose for full fill of the districts requirement		30.00	30.00
2	Procurement of Noise level meter and accessories for traffic purpose for districts		30.00	30.00
	<b>Total (b)</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>
	<b>Grand Total (a+b)</b>	<b>0.00</b>	<b>260.00</b>	<b>260.00</b>