



RE, 2022-23

10/3

Annexure-I

Name of the Department: Directorate of Transport

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I. Normal Plan Activities				
A Directorate of Transport				
1	Migration of Vahan portal at entry location at 3 points i.e Tawang, seppa & Pakke Kesang		0.00	0.00
2	Migration of Vahaan /Sarathi portal by the remaining districts		29.90	29.90
3	Laptop for E-office		0.00	0.00
4	Procurement of equipment for E-office		3.10	3.10
	Total (A)	0.00	33.00	33.00
B Inland Water Transport				
1	Boat Pier at Nacho	22.00	22.00	22.00
	Total (B)	22.00	22.00	22.00
	Total (I)	22.00	55.00	55.00
II State share towards CSSs				
1	ARP-Nirbhaya Framework		0.00	61.07
	Total (II)	0.00	0.00	61.07
III Centrally Sponsored Scheme				
1	ARP-Nirbhaya Framework		0.00	549.60
	Total (III)	0.00	0.00	549.60
	Grand Total (I+II+III)	22.00	55.00	665.67