



1073

RE, 2022-23

Annexure-I

Name of the Department: State Transport

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I. Normal Plan Activities				
(a) On-going				
1	Major aggregates, prolife engine and rate contract.	110.00	110.00	110.00
2	Automobile Battery	50.00	50.00	50.00
3	Garage equipments & FIP test bench.	120.00	120.00	120.00
4	TRP Materials	110.00	110.00	110.00
5	TRP Wages	22.00	22.00	22.00
6	JNNRUM & E-Ticket wages	75.00	75.00	75.00
7	Liveries for operational staff.	30.00	30.00	30.00
8	Internet connection charges	5.00	5.00	5.00
9	Procurement of new tries	100.00	100.00	100.00
	Total (a)	622.00	622.00	622.00
(b) New Schemes				
1	C/o vehicles shed cum counter at Siyom under STS, Daporijo.	100.00	100.00	100.00
2	C/o bus station at Palin (2nd Phase)	40.00	40.00	40.00
3	Sub station/counter waiting shed at Shergaon under STS, Bomdila.	20.00	20.00	20.00
4	Unified ticket solution	25.00	25.00	25.00
5	CCTV installation at Hq, NRISBT, CWS & STS Itanagar	30.00	30.00	30.00
6	C/o toilet at NRISBT	10.00	10.00	10.00
7	Vehicles parking shed cum booking counter at doimara. (1st Phase)	15.00	15.00	15.00
8	Repair and maintenance of office building STS, Namsai.	6.00	6.00	6.00
9	C/o retaining wall at GMO, Naharlagun. (1st Phase)	40.00	40.00	40.00
10	C/o Nabam Runghi statue at NRISBT	30.00	30.00	30.00
11	Renovation of district stations Khonsa.	15.00	15.00	15.00
12	C/o boundary wall and building renovation at CWS, Karsingsa.	25.00	25.00	25.00
13	Construction of extension counter at STS Itanagar.	14.00	14.00	14.00
14	Augmentation of water supply at GM office.	8.00	8.00	8.00
	Total (a)	378.00	378.00	378.00
(c) Additional allocation over and above BE provision				
1	Running of Volvo Bus services	0.00	0.00	1560.82
	Total (c)	0.00	0.00	1560.82
	Total (I)	1000.00	1000.00	2560.82
II Budget Announcement				
On-going				
1	Procurement of fleets (e-Buses)	0.00	500.00	500.00
	Total (II)	0.00	500.00	500.00
III Carry forward liabilities of LFY				
SIDF 2021-22				
1	Development of Zonal Workshop at Tinsukia (2nd Phase)	150.00	55.22	110.43
	Total (III)	150.00	55.22	110.43
	Grand Total (I+II+III)	1150.00	1555.22	3171.25