



Name of the Department: Home (Police)

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
<b>I. Normal Plan Activities</b>				
<b>(a) On-going</b>				
1	C/O RCC (D/S) SP(Capital/Security) office building with Guard room, Sentry Post, Garage & B/wall at Ganga Itanagar (Phase-"I")	500.00	240.00	0.00
2	Extension and landscaping of P.S. Itanagar & Women P.S. at Itanagar	350.00	100.00	100.00
3	C/O RCC new Police Headquarter building at Itanagar (Phase-I)	7863.00	1000.00	0.00
4	C/o RCC (D/S) SP Office with B/wall, Garage, Sentry Post, Guard Room at Daporijo, (Upper Subansiri)(Plinth 700 sq m)	360.00	120.00	120.00
5	C/o RCC (D/S) PS cum SDPO Office Building with B/Wall, Guard Room, Sentry Post, Garage at Balijan, Papum Pare(Rural) (Plinth 400 sqm)	230.00	80.00	80.00
6	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Kimin, Papum Pare (Rural) (Plinth 275 Sq m) along with river erosion protection	230.00	85.58	85.58
7	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Old Ziro, (Lower Subansiri) with Parking in Ground Floor (G+2) (Plinth 275 Sq m)	225.00	100.00	100.00
8	C/o RCC 100 men barrack at 2nd BN Aalo (West Siang)	250.00	125.00	125.00
9	C/o RCC DGP/ADGP residence at Chimpu (P/pare City)	433.00	243.00	0.00
10	C/o RCC Type -II- 20 Nos (5 Units) at Chimpu, Itanagar (P/pare City)	480.00	240.00	0.00
<b>Total (a)</b>		<b>10921.00</b>	<b>2333.58</b>	<b>610.58</b>
<b>(b) Committed Liabilities( Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)</b>				
1	Additional fund for the construction of (Double Storey) Police Telecom Headquarter building at Chimpu Itanagar	229.00	229.00	0.00
2	Additional fund for completion of RCC SP, Office building Bomdila	202.00	202.00	0.00
3	Additional fund for NGO's Mess with Hostel facility at PTC Banderdewa	172.00	172.00	172.00
4	Additional fund for construction of MT Garage with carwash facility at PTC Banderdewa	43.00	43.00	43.00
5	Repair maintenance of the Assets of Police Department at Lower Subansiri District	21.80	21.80	21.80
<b>Total (b)</b>		<b>667.80</b>	<b>667.80</b>	<b>236.80</b>
<b>(c) New Schemes/Proposals</b>				
1	100 men barrack at Khonsa, Tirap District.	500.00	500.00	500.00
2	Cyber Police Station with Cyber Laboratory at Itanagar	500.00	500.00	500.00
3	Construction of Police Station with Boundary Security fencing at Tali	200.00	200.00	200.00
4	Construction of 10 men barrack Tali	70.00	70.00	70.00
5	C/o 300 men barrack at Capital Complex for outside force deployed for Law & Order duties	900.00	900.00	900.00
6	Extension of Office room at 11 Police Stations for setting up of AHTUs in A.P. @ Rs.30.00 lakhs each locations	330.00	330.00	330.00
7	APP Sports Control Board for conducting and participating Police Sports activities and competitions	50.00	50.00	50.00
8	C/o compound wall and gate at Police Station Nyapin	40.00	40.00	40.00
9	Additional fund for completion C/o RCC (DS) PS building with B/wall, Guard room, Sentry Post, Garage at Sangram (Kurung Kumey) to shift PS (Plinth 275 Sqm) (Phase-II)	197.00	197.00	197.00
10	Additional fund for completion of C/o 40 men barrack, Kitchen, Dining, Toilet & Bathroom and C/o RCC Type-II Qtr. With B/wall at Sangram (Kurung Kumey) (Phase-II)	84.00	84.00	84.00
11	C/o 100 Women Barrack at Chimpu	600.00	600.00	600.00
12	Additional fund for additional work against construction of RCC 300 men barrack,	200.00	200.00	200.00
13	Additional fund for additional work against C/o Boundary wall with Gate, Sentry	150.00	150.00	150.00
14	C/o Protection wall at Old Ziro Police Station	20.00	20.00	20.00
15	Repair maintenance of the Assets of Police Department Itanagar.	140.00	140.00	140.00
16	Repair maintenance of Police Department at Naharlagun	80.00	80.00	80.00
17	C/o re-wiring and illumination of Nitivihar Police Station	10.00	10.00	10.00
18	Providing of 2x62.5 KVA DG Set, 3 phase connection and illumination of Itanagar	50.00	50.00	50.00
19	C/o One Type-III quarter at Nyapin, OC quarter.	61.14	61.14	61.14
20	C/o Check gate cum Sentry Post at Kakoi, Papumpare District	20.00	20.00	20.00
21	Additional fund for additional work against C/o integrated sport Complex at PTC	126.48	126.48	126.48
22	C/o Building at Bhalukpong Police Station	170.00	170.00	170.00



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(Rs. in lakh)

Sl. No.	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
	<b>Total (c)</b>	<b>4498.62</b>	<b>4498.62</b>	<b>4498.62</b>
<b>(d) Additional allocation over and above BE provision</b>				
1	Special Repairs for Principal's Residence, Officers Mess (Guest House) & Minors Repairs	20.00		20.00
2	C/o road from NH-515 (Juvenile Home) to Rashtriya Raksha University campus Pasighat	100.00		100.00
3	Minor Renovation work of Outdoor Stadium, Pasighat	78.50		78.50
4	C/o RCC boundary wall around the Rashtriya Raksha University campus at Gumin Nagar, Pasighat	100.00		100.00
5	Refilling and Installation of Fire Extinguisher at Raj Bhavan	3.50		3.50
6	C/o Bore Well with 15000 Litres capacity over Head Tank at Police Stations at Chimpu, Niti Vihar and Holongi Check-Gate.	82.75		82.75
7	C/o Bore Well with 15000 Litres capacity at Police Stations at Doimukh, Nirjuli and Banderdewa Check-Gate to backup water supply.	78.37		78.37
8	Furnishing of Women Police Station building at Ziro, Lower Subansiri District	20.00		20.00
9	Purchase of electronic gadget for Special Branch	119.52		119.52
10	Additional requirement of fund for completion of New Dog Squad building at Chimpu	227.00		227.00
	<b>Total (d)</b>	<b>829.64</b>	<b>0.00</b>	<b>829.64</b>
	<b>Total (l)</b>	<b>16917.06</b>	<b>7500.00</b>	<b>6175.64</b>
<b>II Budget Announcement</b>				
<b>(a) Ongoing</b>				
1	Infrastructure up-gradation at PTC Banderdewa		1000.00	0.00
	<b>Total (a)</b>	<b>0.00</b>	<b>1000.00</b>	<b>0.00</b>
<b>(b) New</b>				
1	Procurement of Mobility for STF (300 Personnel)		100.00	100.00
2	Procurement of Communication equipments for STF (300 Personnel)		100.00	100.00
3	Additional fund for successful implementations of project lawful interception in TCL districts		377.00	377.00
4	Infrastructure Development for Arunachal Pradesh Police under Special Package 2021-22	10000.00	2500.00	2500.00
5	Underground surrender policy		500.00	500.00
	<b>Total (b)</b>	<b>10000.00</b>	<b>3577.00</b>	<b>3577.00</b>
	<b>Total (II)</b>	<b>10000.00</b>	<b>4577.00</b>	<b>3577.00</b>
<b>III Carry forward liabilities of LFY</b>				
<b>SIDF 2021-22</b>				
1	C/o Main Gate and development of amenities at Police Station, Jang in Tawang District	150.00	37.50	75.00
2	C/o Police Station of Piyong Circle, Namsai	50.00	12.50	25.00
	<b>Total (III)</b>	<b>200.00</b>	<b>50.00</b>	<b>100.00</b>
<b>IV Special Assistance to States for Capital Investment (SASCI) 2022-23</b>				
1	Construction/improvement of approach road, boundary wall, RR wall and drain of PS Complex, Sangram	200.00		200.00
2	Improvement and renovation of Internal Road/ Approach Road, retaining wall and drain of the newly constructed of the 300 Men Barrack 1st APPBN Chimpu	650.00		650.00
3	Improvement and renovation of Internal Road/ Approach Road, retaining wall, boundary wall and drain at PS Kimin	200.00		200.00
4	Additional fund for Up gradation of PTC at Banderdewa	950.00		950.00
5	C/o RCC(DS) 300 men barrack with kitchen, Dinning hall, Toilet, Bathroom, Street lighting & Water facility at BN Complex Chimpu for CAPF (Ph-I)	250.00		250.00
6	C/o RCC(DS) 300 men barrack with kitchen, Dinning hall, Toilet, Bathroom, Street lighting & Water facility at PTC Banderdewa for CAPF (Ph-I)	250.00		250.00
7	Infrastructure up-gradation at PTC Banderdewa			1000.00
8	C/O RCC (D/S) SP(Capital/Security) office building with Guard room, Sentry Post, Garage & B/wall at Ganga Itanagar (Phase-"I")	500.00		240.00
9	C/O RCC new Police Headquarter building at Itanagar (Phase-I)	7863.00		1000.00
10	C/o RCC DGP/ADGP residence at Chimpu (P/pare City)	433.00		243.00
11	C/o RCC Type -II- 20 Nos (5 Units) at Chimpu, Itanagar (P/pare City)	480.00		240.00



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(Rs. in lakh)

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1	2	3	4	5
12	Additional fund for the construction of (Double Storey) Police Telecom Headquarter building at Chimpu Itanagar	229.00		229.00
13	Additional fund for completion of RCC SP, Office building Bomdila	202.00		202.00
	<b>Total (IV)</b>	<b>12207.00</b>	<b>2500.00</b>	<b>5654.00</b>
<b>V State Share towards CSS</b>				
1	Modernisation of Police Force			
i	ARP :: Security Related Expenditure :: 3194 (Modernization of Police Force)	0.00	11.11	50.00
ii	ARP :: Raising of IRBNS :: 3194 (Modernization of Police Force)	0.00	11.11	0.00
iii	ARP :: Anti – Human Trafficking Unit (Ahtu) :: 3194 (Modernization of Police Force)	0.00	22.22	0.01
iv	ARP :: Anti –Nirbhaya :: 3194 (Modernization of Police Force)	0.00	11.11	0.01
v	ARP :: Forensic Science Laboratory :: 3194 (Modernization of Police Force)	0.00	11.11	0.01
vi	ARP :: Crime and Criminal Tracking Networking System (CCTNS) :: 3194 (Modernization of Police Force)	0.00	4.44	0.01
vii	ARP :: National Emergency Response System (NERS) :: 3194 (Modernisation of Police Force)	0.00	11.11	0.01
viii	Tirap,Changlang Longding Action Plan (Modernisation of Police Force)	0.00	107.11	0.00
ix	ARP :: Civil Defence ::2226	0.00	11.11	0.00
x	Narcotic Control Bureau - 9041	0.00	10.00	0.00
xi	ARP ::Schemes for Safety of Women:: 3193	0.00	22.22	0.00
	<b>Total (V)</b>	<b>0.00</b>	<b>232.65</b>	<b>50.05</b>
<b>VI Centrally Sponsored Schemes</b>				
1	Modernisation of Police Force			
i	ARP :: Security Related Expenditure :: 3194 (Modernization of Police Force)	0.00	100.00	450.00
ii	ARP :: Raising of IRBNS :: 3194 (Modernization of Police Force)	0.00	100.00	0.00
iii	ARP :: Anti – Human Trafficking Unit (Ahtu) :: 3194 (Modernization of Police Force)	0.00	200.00	0.00
iv	ARP :: Anti –Nirbhaya :: 3194 (Modernization of Police Force)	0.00	100.00	0.00
v	ARP :: Forensic Science Laboratory :: 3194 (Modernization of Police Force)	0.00	100.00	0.00
vi	ARP :: Crime and Criminal Tracking Networking System (CCTNS) :: 3194 (Modernization of Police Force)	0.00	40.00	0.00
vii	ARP :: National Emergency Response System (NERS) :: 3194 (Modernisation of Police Force)	0.00	100.00	32.23
viii	Tirap,Changlang Longding Action Plan (Modernisation of Police Force)	0.00	964.00	36.08
ix	ARP :: Civil Defence ::2226	0.00	100.00	0.00
x	Narcotic Control Bureau - 9041	0.00	90.00	14.40
xi	ARP ::Schemes for Safety of Women:: 3193	0.00	200.00	78.00
	<b>Total (VI)</b>	<b>0.00</b>	<b>2094.00</b>	<b>610.71</b>
	<b>Grand Total (I+II+III+IV+V+VI)</b>	<b>39324.06</b>	<b>16953.65</b>	<b>16167.40</b>