



RE 2022-23

10/3

Annexure-I

Name of the Department: Civil Aviation

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I.	Normal Plan Activities			
A.	On-going			
i	Extension of Miao Helipad including re-carpeting of existing carpeting area, extension of retaining wall, renovation of ticket counter, construction of toilet for pilots, fire fighting equipments, approach road from welcome gate to carpeting areac	100.00	60.00	60.00
ii	Cosnrtruction of Retaining wall at Nacho Helipad	80	3.54	3.54
	Total:- (A)	180.00	63.54	63.54
B	Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)			
i	Routine maintenance (Sweeping, Cleaning, H-marking, Patch Repair and other maintenance of various helipads in A.P.	70.00	70.00	70.00
ii	Replacement / Providing of wind sock at helipads/landing ground at various palces in A.P	6.00	6.00	6.00
iii	Annual day to day repair and maintenance of Naharlagun helipad, VIP lounge & Passengers lounge, Base Office of Helicopter and temporary hangers & MI-172 hanger including labour charges	35.00	35.00	35.00
iv	Annual repair and maintenance and upkeep of Raj Bhawan helipad ground & VIP lounge including labour charges	15.00	15.00	15.00
v	Repair and maintenance of Temporary Civil Passenger Terminal Building at Pasighat Airport inclduing labour charges	10.00	10.00	10.00
vi	Maintenance of jungle clearance in approach funnel and compliance of asfety measures of Tezu Airport	10.00	10.00	10.00
	Total:-(B)	146.00	146.00	146.00
C	New Schemes/Proposals			
i	Construction of parking lot at Tawang Helipad	200.00	50.00	50.00
ii	Improvement and upgradation of Nacho helipad	150.00	50.00	50.00
ii	C/O New helipad at Kodoka ADC HQs in Upper Subansiri	400.00	50.00	50.00
iv	Re-carpeting helicopter ground , security fencing and renovation of passengers shed etc. at Roing Helipad	200.00	40.46	40.46
v	C/O Boundary wall at ALG Daporijo (Phase-II)	500.00	50.00	50.00
vi	Improvement of Deomali helipad and removal of obstacles	300.00	40.00	0.00
vii	C/O retaining wall and security fencing at Pangin helipad	75.00	30.00	30.00
viii	Strengthening of Helipad, Chayang Tajo	100.00	30.00	30.00
	Total:- (C)	1,925.00	340.46	300.46
D	Additional allocation over and above BE provison			
1	Development of Heliport under RCS-UDAN-2 at Tuting	300.00		300.00
2	Development of Heliport under RCS-UDAN-2 at Walong	182.06		182.06
3	Development of Heliport under RCS-UDAN-2 at Daporijo	289.00		289.00
4	C/o New terminal building with separate arrival & departure lounge i/c Security hold area and office building of Directorate of Civil Aviation at Itanagar (Naharlagun) Helipad	315.00		315.00
5	C/o Fire & Ops building, Security Hut, approach road, etc. at Ziro ALG	307.00		307.00
6	C/o Storm Water Drain with plinth Protection work along the outer boundary wall at Hollongi Airport	183.80		183.80
7	C/o approach road from NH-13 at Main Gate ALG Ziro	95.00		95.00
8	C/o Helipad ground at Dumporijo	200.00		20.00
9	C/o 2 nos. watch towers at Naharlagun Helipad	50.00		10.00
10	Additional work as per BCAS observation for Development of Civil Infrastructures at Walong ALG under RCS	40.00		40.00
11	Additional work as per BCAS observation for Development of Civil Infrastructures at Tuting ALG under RCS	128.00		50.00
12	C/o Civil Terminal building for immediate connectivity of fixed wing flight at Mechukha (Ph-III) as per observation of BCAS	35.00		35.00
13	Dismantaling, disposal of debries & shifting of existing building of Directorate of Civil Aviation Govt. of AP alongwith foundation stone for inauguaral of new building at Directorate HQ Naharlagun	50.00		50.00
14	C/o bore wall with submersible pump overhead take, grill type switch yard and fencing internal road with drainage system & electrical store building at 2x1.6 MVA, 33/11 KV Sub-Station, Green Airport, Hollongi Itanagar	70.00		70.00



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(Rs. in lakh)

Sl. No.	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
15	Preparatory work to tackle forth coming Monsoon damaged at Hollongi Airport, Itanagar	18.55		18.55
	Total:- (D)	2263.41	0.00	1965.41
	Total (I)	4514.41	550.00	2475.41
II	Carry forward liabilities of LFY			
	SIDF 2021-22			
1	Land development for extension of helipad at Lungsa under Phassang Circle, Kurung Kumey	25.00		25.00
2	Upgrading of Helipad at Pipu CHQ under Chayangajo in East Kameng District	30.00		15.00
3	Renovation and maintenance of Helipad at Bameng in East Kameng district.	50.00		25.00
4	C/o Helipad ground at Niasuk for Paniasang Circle at Kurung Kumey District	50.00	94.16	25.00
5	C/o New Helipad ground with CC Carpeting/ Security fencing/ fire figting water storage tank for Polosang circle HQ at Milli in Kurung Kumey district	50.00		25.00
6	Improvement and extension of Bhalukpong Helipad.	60.00		0.00
7	C/o Protection wall of Helipad ground at Bana Circle in East Kameng District	20.00		10.00
	Total (II)	285.00	94.16	125.00
III	Budget Announcement			
	New			
1	Infra. works for Dornier 228 fixed wing flights connecting Tezu, Pasighat and Ziro			
	i) Construction of RCC Slab Cover over Storm Water Drain near Apron side of ALG Pasighat	26.20		26.20
	ii) C/o Watch Tower at Civil Terminal Building at ALG Pasighat as projected by BCAS	11.32		11.32
	iii) C/o Ticket Counter, Airport Managers Chamber & Security Officers room at ALG Pasighat	88.48	500.00	
	iv) Development of Heliport under RCS-UDAN at ALG Ziro (SH: RCC Slab Cover over Drain)	450.00		247.48
	v) Upgradation of Civil Terminal Building at ALG Mechukah (Sh: CNS equipments etc.)	215.00		215.00
	Total (III)	791.00	500.00	500.00
IV	SIDF 2022-23			
1	Site Development at Helipad ground Parsiparlo, Kurung Kumey District.	20.00		0.00
2	C/o Helipad at Natam village, Upper Subansiri District (Phase-I).	20.00		0.00
3	C/o rest cum counter at Helipad ground Parsiparlo with water tank connection from Pai to Helipad.	40.00		0.00
4	C/o Security Wall and Rest Room at Nari Helipad, Nari	90.00		0.00
5	C/o New Helipad ground at Seppa HQ, East Kameng district	300.00		0.00
	Total (IV)	470.00	0.00	0.00
V	Special Assistance to States for Capital Investment (SASCI) 2022-23			
1	C/o 4 Lane Approach road to Greenfield Airport site at Hollongi, Itanagar	539.69		539.69
2	C/o boundary wall & road on 6.24 Acres Land acquired from Govt. of Assam	319.30	1500.00	319.30
3	Providing of 24 nos of obstruction light on Hill tops in the vicinity of Donyi Polo Airport (Greenfield airport at Hollongi)	370.00		370.00
	Total (V)	1228.99	1500.00	1228.99
	Grand Total (I+II+III+IV+V)	7289.40	2644.16	4329.40