



Appendix- "A"

Revised Estimate 2020-21

Name of the Department: **Trade & Commerce**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Workshop-cum-Training Programme on Packaging and Export Documentation of Agri-Horti Products in partnership with IIP, Kolkata and IIFT, Kolkata.	19.00
2	Participation in Trade Fair under Gender Budgeting.	15.12
3	Quality Upgradation Training Programme for Tea Processing and Maintenance.	10.00
4	Quality Upgradation Training Programme for Rubber Processing and Maintenance.	10.00
	Total (I)	54.12
II	State Share towards CSSs	
1	NEC Schemes	
i)	Construction of Multipurpose Shopping Complex at Hapoli, Lower Subansiri District, Arunachal Pradesh	46.89
	Total (II)	46.89
III	Central/ Centrally Sponsored Schemes	
1	NEC Schemes	
i)	Construction of Multipurpose Shopping Complex at Hapoli, Lower Subansiri District, Arunachal Pradesh	131.88
	Total (III)	131.88
	Grand Total (I+II+III)	232.89