



RE, 2022-23

10/3

Annexure-I

Name of the Department: Trade & Commerce

(Rs. in lakh)

| Sl No | Projects/ Schemes | Estimated Cost | BE 2022-23 | RE 2022-23 |
|--|--|----------------|---------------|---------------|
| 1 | 2 | 3 | 4 | 5 |
| I. Normal Plan Activities | | | | |
| A. On-going | | | | |
| 1 | Workshop-cum-Training programme on Packaging and export documentation on Agri-Horti Products in partnership with IIP and IIFT Kolkata. | | 15.00 | 15.00 |
| 2 | Participation in Trade Fair/Exhibition under Gender Budgeting | | 10.00 | 10.00 |
| 3 | Quality up-gradation training programme for Tea processing & manufacture | | 10.00 | 10.00 |
| 4 | Quality up-gradation training programme for Rubber processing & manufacture | | 10.00 | 10.00 |
| | Total (A) | 0.00 | 45.00 | 45.00 |
| B. New Schemes | | | | |
| 1 | Survey and Identification (including preparation of DPR if any) for construction of multipurpose shopping complex /shopping mall at Aalo, District West Siang, Arunachal Pradesh | | 10.00 | 10.00 |
| 2 | C/o Govt. Quarter Type-IV at Yupia for TDO, District, Papum Pare | 75.00 | 30.00 | 30.00 |
| 3 | C/o Govt. Quarter Type-IV at Tezu for TDO, District, Lohit | 75.00 | 30.00 | 30.00 |
| 4 | Hand holding training to prospective exporters | | 10.00 | 10.00 |
| 5 | Website Development, Auditing, Hosting and Training of Officials etc | | 10.00 | 10.00 |
| 6 | Participation in National/International Trade Fair/Exhibition for Import/Export | | 10.00 | 10.00 |
| 7 | C/o Govt Quarter Type-III at Changlang | 60.00 | 13.00 | 13.00 |
| 8 | Study for enhance farmers income of Kiwi producers of Arunachal Pradesh at Indian Institute and Management, Bangalore | | 7.00 | 0.00 |
| 9 | Training programme focusing to enhance Kiwi farmers' income and export at Ziro by Indian Institute of Plantation Management, Bangalore | | 0.00 | 7.00 |
| | Total (B) | 210.00 | 120.00 | 120.00 |
| C Additional allocation over and above BE provision | | | | |
| 1 | Preparation of comprehensive DPR for opening of Trade through Pangsau Pass under Indo-Myanmar Sector and through Dongsengmang via Darrang LCS under Indo-Bhutan Sector | | | 73.73 |
| 2 | Participation in Trade Fair/Exhibition under Gender Budgeting | | | 5.00 |
| | Total (C) | 0.00 | 0.00 | 78.73 |
| | Total (I) | 210.00 | 165.00 | 243.73 |
| II Centrally Sponsored Scheme | | | | |
| 1 | ARP - Schemes of NEC - Special Development Projects - 0248 | | 0.00 | 468.00 |
| | Total (II) | 0.00 | 0.00 | 468.00 |
| | Grand Total (I+II) | 210.00 | 165.00 | 711.73 |