



RE, 2022-23

1973.

Annexure-I

Name of the Department: Geology & Mining

(Rs. in lakh)

| SI No | Projects/ Schemes | Estimated Cost | BE, 2022-23 | RE, 2022-23 |
|-----------|---|----------------|---------------|---------------|
| 1 | 2 | 3 | 4 | 5 |
| I. | Normal Plan Activities | | | |
| | New Schemes | | | |
| 1 | Preliminarily survey & mapping of Saline spring in the following districts: - 1. Tirap, 2. U/Subansiri, 3. West Kameng 4. Tawang District | 70.00 | 70.00 | 70.00 |
| 2 | Auction of Graphite Mineral Block | 70.00 | 70.00 | 70.00 |
| 3 | Preliminarily survey & mapping of Base Metal | 25.00 | 25.00 | 25.00 |
| 4 | Construction of 08 Nos. of Mineral Check gate with RCC waiting shed attached with toilet facility. | 80.00 | 80.00 | 80.00 |
| 5 | Construction of 4nos Boundary wall/ protection wall at AMDO office & Quarter. | 80.00 | 80.00 | 80.00 |
| 6 | Construction of Approach Road at Govt notified Quarry | 15.00 | 15.00 | 15.00 |
| 7 | Construction of Type-II Residential building for Officials of DGM | 90.00 | 90.00 | 90.00 |
| 8 | Installation of Transformer at Directorate of Geology & Mining office Itanagar | 30.00 | 30.00 | 30.00 |
| 9 | The incentive for top 5 highest Revenue earners in District AP. | 10.00 | 10.00 | 10.00 |
| 10 | Office Automation for implementation of e -office. | 80.00 | 80.00 | 80.00 |
| | Total (I) | 550.00 | 550.00 | 550.00 |
| II | Budget Announcement | | | |
| | New | | | |
| 1 | Preparation of Disrict Survey Reports (DSR) in 26 districts | | 200.00 | 200.00 |
| | Total (II) | 0.00 | 200.00 | 200.00 |
| | Grand Total (I+II) | 550.00 | 750.00 | 750.00 |