



Revised Estimate 2020-21

Appendix- "A"

Name of the Department: Skill Development & Entrepreneurship

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	C/o Toe wall for Protection of land slide at Govt. ITI, Ziro (Works completed)	10.00
2	Procurement of office/Hostel furniture for ITI (Women), Sagalee	10.00
3	Procurement of office/Hostel furniture for Govt. ITI, Manipolyang (Ziro)	10.00
4	Consumable Materials for 7 Govt. ITIs of Arunachal Pradesh	
	i) ITI, Roing	10.00
	ii) ITI, Tabarijo	10.00
	iii) ITI, Dirang	10.00
	iv) ITI, Balinong	7.00
	v) ITI, Yupia	10.00
	vi) ITI, Manipolyang	10.00
	vii) ITI (Women), Sagalee	10.00
5	Procurement of hostel furniture for ITI, Dirang	6.53
6	Procurement of furniture for Govt. ITI, Tabarijo	5.00
7	Disbursement of stipends of ITI students	185.00
	Total (I)	293.53
II	State Share towards CSSs	
1	NEC Schemes	
	i. Infrastructure Development of ITI at Yupia, Papum Pare District, Arunachal Pradesh.	9.37
2	Upgradation of Govt ITI Yupia into Model ITI under the Scheme "Upgradation of Government ITIs into Model ITIs"	10.86
	Total (II)	20.23
III	Central/ Centrally Sponsored Schemes	
1	Skill Strengthening for Industrial Value Enhancement (STRIVE)	60.48
2	Upgradation of Govt ITI Yupia into Model ITI under the Scheme "Upgradation of Government ITIs into Model ITIs"	97.75
3	Upgradation of three ITIs (ITI Yupia, Dirang and ITI Balinong) and Supplementing deficient infrastructure of three ITIs (ITI Dirang, ITI Roing and ITI Tabajio)	8.59
4	Skill Strengthening for Industrial Value Enhancement (STRIVE)	18.00
5	Strengthening of Infrastructure for institutional training	270.00
6	Strengthening of Infrastructure for institutional training	19.20
	Total (III)	474.02
	Grand Total (I+II+III)	787.78