



RE, 2022-23

Annexure-I

Name of the Department: Skill Development & Entrepreneurship

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I.	Normal Plan Activities			
A.	On-going			
1	Enhancing Skill Development Infrastructure in existing ITIs (Water supply, Approach/Internal Road, Boundary Wall, Renovation of Hostel/Residential Buildings etc.in all ITIs)		160.00	160.00
2	Stipend for trainees of ITI		200.00	200.00
3	Consumable Training Raw Materials for daily Training of the trainees in 7 ITI		180.00	180.00
4	In-service Training / Apprenticeship / Seminar/Workshop on SDI Meeting/Misc Expenditure on Development Activities		6.00	6.00
5	Upgradation and upkeepment of training equipment for existing 5 ITI		54.00	54.00
	Total (A)	0.00	600.00	600.00
B	Additional allocation over and above BE provision			
1	34 Seater Bus for Women ITI, Sagalee			30.00
2	Skilling youth and setting up a skill Training Centre at Upper Subansiri district for Development			1.74
3	Drone Training	300.00		70.00
	Total (B)	300.00	0.00	101.74
	Total (I)	300.00	600.00	701.74
II	Budget Announcement			
	Ongoing			
1	CM's Yuva Kaushal Yojana		700.00	700.00
2	Apprenticeship Promotion Scheme		150.00	150.00
3	Introduction of new skills through ITI		50.00	50.00
	Total (II)	0.00	900.00	900.00
III	SIDF 22-23			
1	Water Supply at ITI Lungla,	100.00		50.00
2	Electricity supply at ITI Lungla	150.00		75.00
3	C/o Internal road and drain at ITI Lungla	150.00		75.00
4	C/o Retaining wall at ITI Lungla	100.00		50.00
	Total (III)	500.00	0.00	250.00
IV	State Share towards CSSs			
1	ARP- Strengthening of Infrastructure for Institutional Training-3640		111.11	73.96
2	ARP- Skill Strengthening for Industrial Value Enhancements - 3822		11.11	0.00
3	ARP- Development of Skills-3212 Implementation of Central Sponsored State Managed (CSSM) component under Pradhan Mantri Kaushal Vikas Yojana (PMKVY 2016-20) 2.0		133.33	0.00
4	ARP- Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)- 3821		22.22	0.00
5	2nd installment for Up-gradation of Existing Govt. ITI Yupia into Model ITI under Scheme			0.00
	Total (IV)	0.00	277.77	73.96
V	Centrally Sponsored Schemes			
1	ARP- Strengthening of Infrastructure for Institutional Training-3640		1000.00	739.60
2	ARP- Skill Strengthening for Industrial Value Enhancements - 3822		100.00	84.15
3	ARP- Development of Skills-3212 Implementation of Central Sponsored State Managed (CSSM) component under Pradhan Mantri Kaushal Vikas Yojana (PMKVY 2016-20) 2.0		1200.00	745.87
4	ARP- Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)- 3821		200.00	0.00
5	2nd installment for Up-gradation of Existing Govt. ITI Yupia into Model ITI under Scheme			156.60
	Total (V)	0.00	2500.00	1726.22
	Grand Total (I+II+III+IV+V)	800.00	4277.77	3651.92