



10/3.

RE, 2022-23

Annexure-I

Name of the Department: Industries

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I. Normal Plan Activities				
A. On-going				
1	Arunachal Pradesh Khadi & Village Industries Board (APKVIB) grants- in- aid	210.00	210.00	213.00
2	C/o DIC Building with conference hall etc for DIC Aalo	150.00	150.00	150.00
3	Promotion of Entrepreneur	20.00	20.00	20.00
4	Seminar, Workshop, Co-ordination Meeting, Training etc. of the Department	20.00	20.00	20.00
Total (A)		400.00	400.00	403.00
B. New Schemes				
i	Exhibition, Road show, Publicity Campaign etc. within and outside the state including foreign country	40.00	40.00	40.00
ii	Strengthening of DICs/IE/IGC etc.			
1	Installation of Transformer at DIC Ziro	5.00	5.00	0.00
2	Procurement of 5 Nos of Computer set including Printers for DIC Ziro	5.00	5.00	5.00
3	Security Fencing for DIC Office Building at Longding	5.00	5.00	5.00
4	Renovation & Fencing Wall around the EO IND's quarters at DIC Yingkong	3.00	3.00	3.00
5	White washing of Office Building of DIC, ICR	3.00	3.00	3.00
6	Procurement of 2 Nos. of Computer set including Printers & Inverters with Battery for DIC Yupia	2.50	2.50	2.50
7	Repairing of EO's Quarters at DIC Bomdila	5.00	5.00	5.00
8	Electrification of IE shed and Jungle Clearance at Wanghoo	3.50	3.50	3.50
9	Repairing/ Renovation of DIC Roing office building	10.00	10.00	10.00
10	Procurement of Office Inventory for new DIC Office , Palin	7.00	7.00	7.00
11	Construction of Type-IV Quarter at DIC Daporijo	40.00	40.00	42.00
12	Replacement of Sanitation and water connection of headquarter office, Itanagar	5.00	5.00	5.00
13	Replacement of Main Iron Gate of headquarter office, Itanagar	2.00	2.00	2.00
14	C/o Rural Artisans production unit cum sell counter at Rumgong	0.50	0.50	0.50
15	C/o Rural Artisans production unit cum sell counter at Boleng	7.00	7.00	7.00
16	Procurement of Office Inventory for new DIC Office	3.00	3.00	3.00
17	Up-keepment of IGC Guest House at Niglok	3.50	3.50	3.50
Total (B)		150.00	150.00	147.00
C Additional allocation over and above BE provision				
1	Repairing (Electrical & Civil) of DIC Office Buildig, Tezu	10.00		10.00
2	C/o Septic Tank for DIC, Building, Khonsa	3.00		3.00
3	C/o of RCC Boundary Wall for Industrial Estate Deomali	3.00		3.00
4	Repairing of DIC Office Building, Khonsa	3.00		3.00
5	Repairing & renovation of Conference Hall of DIC Changlang	2.50		2.50
6	Repairing of Ty-II Quarter, DIC, Tawang	6.00		6.00
7	Additional allocation for dismenting of type-IV quarter at DIC Daporijo	2.00		2.00
Total (C)		29.50	0.00	29.50
Total (I)		579.50	550.00	579.50
II Budget Announcement				
On-going				
1	Implementation of Industrial Policy 2020	0.00	200.00	200.00
2	External Infrastructure for Mega Food Park, Banderdewa			
	(1) Providing Power Connectivity to Mega Food Park, Banderdewa(Ph-II)	1063.71		1063.71
	(2) Providing Water Connectivity to Mega Food Park, Banderdewa	1000.00		1000.00
Total (II)		2063.71	200.00	2263.71
III State share towards CSSs				
1	ARP-PM Formalization Of Micro Food Processing Enterprises PM-FME-3887		88.89	78.09
2	ARP-Pradhan Mantri Kisan Sampada Yojana Mega Food Parks-3606 (Mega Food Park)		22.22	0.00
Total (III)		0.00	189.20	78.09



(Rs. in lakh)

ISP No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
IV Centrally Sponsored Schemes				
1	ARP-PM Formalization Of Micro Food Processing Enterprises PM-FME-3887		800.00	87.19
2	ARP-Pradhan Mantri Kisan Sampada Yojana Mega Food Parks-3606 (Mega Food Park)		200.00	0.00
	Total (IV)	0.00	1000.00	87.19
	Grand Total (I+II+III+IV)	2643.21	1939.20	3008.49

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