



Name of the Department: APEDA

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I. Normal Plan Activities				
A. On-going				
1	Annual operation and maintenance of Micro Hydels during 2022-23	15.00	15.00	15.00
2	Annual operation and maintenance of EAP during 2022-23	15.00	15.00	15.00
3	Maintenance of assets other than Micro Hydels during 2022-23		35.00	35.00
4	I/o grid connected solar power plants in Arunachal Pradesh	712.00	200.00	0.00
	Total (A)	742.00	265.00	65.00
B. New Schemes				
1	C/o security compound wall for protection of APEDA complex at Kharsang from public encroachment	30.00	30.00	30.00
2	C/o security post near water body of EAP, Itanagar	5.00	5.00	5.00
	Total (B)	35.00	35.00	35.00
C. Approved additional allocation over and above BE provision				
1	Construction of Bio-gas Plant (3 Cubic meters) at Raj Bhawan, Itanagar	1.66		1.66
2	Installation of 100 nos of LED based solar street light system for uncovered villages/locations in lower Dibang Valley Districts	27.40		27.40
3	Renovation of Wada MMHP in East Kameng District	30.00		30.00
4	C/o CC pavement from VIP rod tri-junction to Urja bhawan and EAP.	30.00		30.00
5	C/o welcome gate for energy park and Urja Bhawan	10.00		10.00
6	Improvement of visitors car parking area by providing CC pavement	15.00		15.00
7	C/o protection wall of Residential Area of Pekong village Upper Siang District	25.00		25.00
	Total (C)	139.06	0.00	139.06
	Total (I)	916.06	300.00	239.06
II Carry forward liabilities of LFY				
SIDF, 2021-22				
1	C/o solar street light for Longding town, VKV Longding and Senua, in Longding District.	100.00		50.00
2	Installation of 100 Kw Solar Power plant at Anini Headquarter, in Dibang Valley (Anini) District.	150.00	62.50	75.00
	Total (II)	250.00	62.50	125.00
III SIDF 2022-23				
1	C/o Solar Street Light at Agamgite, Midland, Rayang in Lower Dibang Valley District	30.00		30.00
2	Solar street light in various colonies at Longding Town, Longding district.	100.00		50.00
3	Installation of Solar lamp at village-Jully, Seijosa circle, Pakke Kesang.	20.00		20.00
4	Installation of solar street light at Dadam village, Tirap district.	50.00		25.00
5	Installation of solar street light at Chaksiat village, Tirap district.	50.00		25.00
	Total (III)	250.00	0.00	150.00
IV Special Assistance to State for Capital Investment (SASCI) 2022-23				
1	I/o Grid connected solar power plants in Arunachal Pradesh	712.00	0.00	200.00
	Total (IV)	712.00	0.00	200.00
V Negotiated Loan (RIDF)				
RIDF-XXVII (2021-22)				
1	Installation of Solar Street Light in border villages.			1082.00
	Total (V)	0.00	0.00	1082.00
VI State Share (RIDF)				
1	ARP- PRADHAN MANTRI KISAN URJA SURAKSHA EWAM UTTHAN MAHABHIYAN (KUSUM)-4099			128.00
2	SOLAR POWER OFF-GRID -3322			747.64
RIDF-XXVII (2021-22)				
3	Installation of Solar Street Light in border villages.	1649.00		118.00
	Total (VI)	1649.00	0.00	993.64
	Grand Total (I+II+III+IV+V+VI)	3777.06	362.50	2789.70