



Name of the Department: Power

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I. Normal Plan Activities				
(a) On-going				
1	Extension of 11 KV HT & LT Line with installation of Distribution Transformers and LT Network at various locations under Electrical Sub- Division in Tawang District. (Tawang District / Old Lumla to New Lumla, New Lumla to New Moyu & Old Lumla to Manpat Bazar) (EC Rs. 254.47 lakh) No.PWRS/EST-13/2019-20/WEZ/2287-98 dated 03/02/2020	254.47	38.74	38.74
2	Extension 11 KV HT & LT line with installation of Distribution Transformers at various locations under Tawang Electrical Sub- Division in Tawang District. (Tawang District/ Old Lebrang & New Lebrang , Craft Centre Colony, Ruidung and Thespa village , Champrong , Civil Helipad, Jamyang Choikyilling Gompa & DUDA complex) (EC Rs. 200.00 lakh) No.PWRS/ EST-13/2019-20/WEZ/2251-62 dated 31/01/2020	200.00	23.37	23.37
3	Construction of 11 KV express line from Thingbu to Mago and installation of 100 KVA, 11/0.4 KV Distribution Transformer at Mago. (EC Rs. 240.00 lakh) No.PWRS/EST-13/2019-20/ WEZ/2215-26 dated 31/01/2020 No.PWRS/EST-13/2019-20/ WEZ/658-65 dated 05/03/2021	240.00	19.47	19.47
4	Extension of 11 KV Line from existing line to Phongda with installation of 11/0.433 KV, 2x150 KVA Distribution Sub-Station with LT Distribution system in Tawang District. EC Rs. 74.96 lakh	74.96	26.27	26.27
5	Electrification of 108 Mane at 28 Km Mandlatop under Dirang Electrical Sub-Division. (EC Rs. 200.00 Lakh) NO.PWRS/EST-08/2019-20(WEZ/1606-17 dated 30/01/2020	200.00	31.15	31.15
6	Renovation and replacement of defective equipments of 2x5 MVA, 33/11 KV sub station under BED (EC Rs. 100.00 Lakh) NO.PWRS/EST-10/2019-20(WEZ)/ 779-90 dated 17/01/2020	100.00	10.13	10.13
7	Construction of office of the SE(E), Subu Electrical Circle and accommodation for the officers and officials. (SH: Type-V Quarter - 1 No., Type - IV - 2 Nos., Type-III - 3 No. and Type-II - 6 Nos). EC Rs. 501.32 lakh No.POWER-13011/101/2021-PWR-BR-POW-ELEC/959-71 dated 22/02/2022	501.32	175.76	442.07
8	Upgradation of power infrastructure in and around Chayangtajo Town (EC Rs. 200.00 Lakh) No. PWRS/Est-20/2019-20/(WEZ)/2151-62, Dated 31/01/2020.	200.00	38.94	38.94
9	Re-alignment of 33 kV line crossing reiver Kameng to Highway. EC Rs. 80.00 Lakhs No. PWRS/Est-30/2019-20/(WEZ)/2324-35 Dated 03/02/2020.	80.00	9.66	9.66
10	Maintenance of 11 KV HT line from Rungwa Camp to Pipu town and installation of transformer with 3 Ph line at Pipu town. EC Rs. 150.00 Lakh) No. PWRS/EST-19/2018-19/1894-906 dtd. 05/03/2019 No.PWRS/ EST-18/2018-19/1796-807 dated 30/01/2020	150.00	16.36	16.36
11	C/o Assistant Engineer(E) Sub-Division Office at Chayangtajo. EC Rs. 50.00 lakh No.Power-13011/ 98/2021-Pwr-Br-POW-Elec/23-31 dated 03/01/2022	50.00	9.74	9.74
12	Electrification of Laimoiya, Sebibi, Pabua, Tassomora, Patiwa, Tallang, Attarang, Sangriwa, Nerewa, Serewa, tallang, JejudadaHamapinda villages under 10- Seppa. EC Rs. 553.00 lakh No.Power-13011/80/Pwr-Br-POW-Elec/4863-70 dated 21/12/2021	553.00	190.00	190.00
13	Re-conductoring of 11 kV lines from Kampu-Seba village to existing 33/11 kV Sub-Station at Ngoleko Village and Conversion of long LT distribution line into 11 kV HVDS and installation of 3 transformers at Taza Happa circle under Pakke Kessang. EC Rs. 100.00 Lakhs No. PWRS/Est-32/2019-20/(WEZ)/2203-14 Dated 31/01/2020.	100.00	19.20	19.20



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(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
14	Construction of Assistant Engineer (E), Electrical Sub-Divisional Office Building at Seijosa. EC Rs. 50.00 lakh No. Power-13011/81/2021-Pwr-Br-Pow-Elec/4837-44 dated 20/12/2021	50.00	9.74	9.74
15	Construction of Assistant Engineer(E), Electrical Sub-Divisional Office Building at Pakke Kessang. EC Rs. 50.00 lakh No. Power-13011/99/2021-Pwr-Br-Pow-Elec/387-94 dated 21/01/2022	50.00	9.74	9.74
16	Renovation & strengthening/ augmentation of existing 11 KV HT line i/c DT sub station and LT lines under CED. No.PWRS/EST-09/2017-18(WEZ)/199-210 Dated 23/01/2018 EC Rs. 496.74 Lakh No. PWRS/Est-09 /2017-1/(WEZ)/3144-56, Dated 17/03/2020. No. PWRS/Est-09 /2017-1/(WEZ)/768-76, Dated 09/03/2021	496.74	42.74	42.74
17	Installation of additional 2x5 MVA, 33/11 KV Power Transformer i/c associated switch gear and accessories at Chandranagar Switch Yard. EC Rs. 100.00 Lakh No. PWRS/EST-47/2018-19/2649-811 dtd. 07/03/2019 No. PWRS/Est-47/2018-19/3383-93 Dated 20/03/2020. No. PWRS/Est-47/2018-19/WEZ/527-36 Dated 03/03/2021	100.00	10.13	10.13
18	Construction of Security Fencing for Distribution Transformer Sub Station. EC Rs. 100.00 Lakh No. PWRS/EST-96/2018-19/3976-82 dtd. 10/03/2019 No. PWRS/Est-96/2018-19/3405-15, Dated 20/03/2020. No. PWRS/Est-96/2018-19/746-58, Dated 09/03/2021.	100.00	11.68	11.68
19	Improvement, extension of LT/HT line i.e. Construction of new 315 KVA, 11/0.415 KV Distribution Sub Station of Nyokum Lapang, Daria Hill and Donyi Polo area road, Itanagar. EC Rs. 175.00 lakh No. PWRS/EST-35/2018-19/2504-16 dtd. 04/03/2019 No. PWRS/EST-35/2018-19/2604-16 dtd. 07/12/2019 No. PWRS/EST-35/2018-19/777-95 dtd. 09/03/2021	175.00	35.05	35.05
20	Construction of boundary wall for ESS Power House, D-Sector and Panchali Power House. EC Rs. 150.00 lakh No. PWRS/EST-41/2018-19/2590-603 dtd. 11/03/2019 No. PWRS/EST-41/2018-19/795-803 dtd. 09/03/2021	150.00	25.31	25.31
21	Installation of additional 1x3.15 MVA, 33/11 KV Power Transformer i/c associated switch gear and accessories at Panchali Switch Yard. EC Rs. 100.00 lakh No. PWRS/EST-45/2018-19/1369-71 dtd. 04/03/2019 No. PWRS/EST-45/2018-19/759-67 dtd. 09/03/2021	100.00	15.58	15.58
22	Construction of Conference Hall i/c Furniture & Furnishing in all respect and Parking provision at Ground & 1st Floor of Vidhyt Bhawan, Itanagar. EC Rs. 400.00 lakh	400.00	115.00	115.00
23	Realignment and shifting of 11 kv line in and around NES Secretariat at Richi, Jollang. EC Rs. 40.00 lakh No. Power-13011/1/2022-PWR-BR-POW-ELEC/395-403 dated 21/01/2021	40.00	7.79	7.79
24	C/o Data Centre at AE Office (Power), Naharlagun EC Rs. 100.00 Lakh No.PWRS/EST-89/2017-18(WEZ)/ 2635-47 Dated 20/03/2018	100.00	7.44	7.44
25	C/o Billing Counter in AE Office (Power), Naharlagun EC Rs. 100.00 Lakh No.PWRS/EST-88/2017-18(WEZ)/ 2648-60 Dated 20/03/2018	100.00	7.44	7.44
26	Re-Conductoring and up-gradation of DT sub-station under NED (EC Rs. 100.00 Lakh) NO.PWRS/EST-67/2019-20(WEZ/3541-52 dated 23/01/2020	100.00	15.58	15.58
27	Complete renovation of 33/11 KV switchyard at Banderdewa EC Rs. 800.00 Lakh 1) No.PWRS/EST-06/2017-18(WEZ)/374-86 Dated 01/02/2018 No. PWRS/Est-06/2017-18/(WEZ)/ 3113-24 Dated 13/03/2020.	800.00	75.00	75.00
28	Renovation & extension of Executive Engineer (E), NED office building i/c Construction of boundary wall, sliding gate, Car porch and Chowkidar quarter & toilets. EC Rs. 150.00 lakh	150.00	52.57	52.57
29	Construction of 11 kv HT OH line with 63 kVA Sub-Station at LT line for Jollang Rakap-II village. EC Rs. 49.28 lakh	49.28	16.85	16.85



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
30	Extension of Power supply from Dullung Ramghat village to Dwr Rabg village under Tarasso circle , papaumpare didtrict distance of appox 3 KMs, NED. EC Rs. 60.00 lakh	60.00	21.03	21.03
31	Extension of power supply and installation of 100 KVA sub-Station from Potung Colony to Dull Happa village , near Banderdewa in Papumpare. EC Rs. 60.00 lakh	60.00	21.03	21.03
32	Renovation & Re-alignment of 33 KV, 11 KV and LT lines and upgradation of DT transformers under Doimukh Electrical Sub Division. EC Rs. 120.00 lakh	120.00	42.06	42.06
33	Construction of Dedicated 11 KV line from Doimukh to RGU - 6 Kms. & Installation of (2 (Two) High Mast Towers) to Rajiv Gandhi University. EC Rs. 135.00 lakh	135.00	47.12	47.12
34	Complete renovation of 33/11 KV Sub Station i/c Procurement of 33/11 KV, 3.15 MVA Transformer at Sagalee. EC Rs. 300.00 lakh	300.00	100.00	100.00
35	Procurement of Various Electrical Inspection & Testing Equipments for Electrical Inspectorate. EC Rs. 360.00 lakh	360.00	142.89	142.89
36	Construction of Electrical Division office and Type-V Quarter for EE (E), Type-III Quarter for AE (E), Type-II Quarter for UDC etc. under newly created Yazali Division. EC Rs. 250.00 lakh No.Power-13011/ 97/2021-PWR-BR-POW-ELEC/5162-76 dated 30/12/2021	250.00	96.00	96.00
37	Construction of transmission line of 11 KV line from Hoj to Yazali EC Rs 300.00 lakh NO.PWRS/EST-91/2019-20(CEZ)/ dated 27/01/2020	300.00	101.02	101.02
38	Extension and Improvement of HT & LT network i/c augmentation of DTs under Ziro Electrical Division. EC Rs. 100.00 lakh No.PWRS/EST-88/2018-19/CEZ/ SADA/ 2118-27 dated 06/03/2019 No.PWRS/EST-88/2018-19/CEZ/ SADA/1867-76 dated 17/03/2021	100.00	17.52	17.52
39	Construction of 33 KV line from Siiti - Ading to Puraliya - 4.0 Km & 11 KV line - 8 Kms. under ZED. EC Rs. 200.00 lakh No.Power-13011/46/2021-PWR-BR-POW-ELEC/4715-29 dated 17/12/2021	200.00	70.10	70.10
40	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Ziro Electrical Circle (ZED, DaED & KKED). EC Rs. 1000.00 Lakh No. PWRS/Est-55/2016-17(CEZ)/1042-55, Dated 16/03/2017. No.PWRS/EST-55/2016-17/CEZ/3105-14 dated 08/03/2019 No.PWRS/EST-55/2016-17/ CEZ/2114-24 dated 18/03/2021	1000.00	99.30	99.30
41	Re-alignment and renovation of 11 kV Line (10 KM) from Yangte to Tali H.Q. under Kra Daadi District. EC Rs 150.00 lakh NO.PWRS/EST-80/2019-20(CEZ/ 2488-99 dated 04/02/2020	150.00	20.44	20.44
42	Construction of 11 KV line from Pania Sub Station to Restrung - 25 Kms. EC Rs. 300.00 lakh No.Power-13011/44/2021-PWR-BR-POW-ELEC/4317-31 dated 15/11/2021	300.00	58.41	58.41
43	Construction of 11 KV line from Mirr to Yangte town. EC Rs. 134.04 lakh No.Power-13011/43/2021-PWR-BR-POW-ELEC/4357-71 dated 12/11/2021	134.04	26.89	26.89
44	Development of infrastructure for newly created Electrical Division at Pania, Kra-Daadi district. (Sh:- Type-IV-1 No., Type-III-3 Nos., Type-II-2 Nos., Type-I-3 Nos., 5 men Bachelor Barrack - 2 Nos.) EC Rs. 450.00 lakh No.Power-13011/57/2021-PWR-BR-POW-ELEC/4618-32 dated 29/11/2021	450.00	97.36	97.36
45	System improvement and strengthening of electrical installations under Nyapin ADC (Independent) H.Q Township under KKED, Sangram EC Rs. 250.00 Lakh No. PWRS/EST-85/2018-19/CEZ/ SADA/ 1531-42 dtd. 04/03/2019 NO.PWRS/EST-85/2018-19(CEZ)/2649-58 dated 05/02/2020	250.00	42.84	42.84
46	Construction of 11 KV line from Langrh Village to Palin (New Pating) village i/c LT overhead line and 16KVA Distribution Sub-Station under Nyobia Circle in KKED, Sangram EC Rs 90.00 lakh No. PWRS/Est-48/ 2019-20(KKED)/1808-19, Dated 30/01/2020.	90.00	14.02	14.02



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Sl No	Projects/ Schemes	(Rs. in lakh)		
		Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
47	Construction of Division office i/c staff quarter for KKED at Layang. EC Rs. 100.00 lakh No.Power-13011/ 107/2021-PWR-BR-POW-ELEC/4654-68 dated 09/12/2021	100.00	35.05	35.05
48	Strengthening and Re-alignment of HT/LT lines and Jungle clearance at Paniasang and Polosang under KKED EC Rs. 200.00 lakh No.PWRS/EST-55/ 2019-20(KKED)/2103-14 dated 31/01/2020	200.00	66.20	66.20
49	Construction of 11 KV Trunk / Express line from Pinchi MHS (Power House to Phassang Circle HQ Lungsa) i/c LTOH line and 100 KVA, 11/0.415 KV Distribution Sub Station at Lungsa under KKED. EC Rs. 115.89 lakh No.PWRS/EST-49/2019-20(KKED)/2733-44 dated 05/02/2020	115.89	17.87	17.87
50	Up-gradation of 2x1 MVA, 33/11 KV Sub Station to 2x3.15 MVA, 33/11 KV Power Sub Station (Hote) under Sangram Electrical Sub Division in KKED, Sangram. EC Rs. 795.63 lakh No.PWRS/EST-51/2019-20 (KKED)/2745.56 dated 05/02/2020	795.63	275.00	0.00
51	Augmentation and Improvement of HT/LT network including overloaded DTs at Raga Township. EC Rs. 250.00 Lakh No.PWRS/EST-90/2018-19/ 3296-305 dated 08/03/2019 NO.PWRS/EST-90/2018-19/CEZ /1664-75 dated 30/01/2020	250.00	42.84	42.84
52	System improvement fo Boa Simla Township & Construction of new 11 KV line & enhancement of Distribution Transformers & LT line. EC Rs. 250.00 lakh No.Power-13011/94/2021-PWR-BR-POW-ELEC/4761-75 dated 17/12/2021	250.00	87.62	87.62
53	Complete Renovation of Tamen 33/11 KV Sub Station. EC Rs. 150.00 lakh No.Power-13011/96/2021-PWR-BR-POW-ELEC/4730-44 dated 17/12/2021	150.00	52.57	52.57
54	Extension of 11 KV / LT line enhancement of ADC HQ, Gepen & Ligu-Linuk in Kamle District. EC Rs. 250.00 lakh No.Power-13011/95/2021-PWR-BR-POW-ELEC/4745-60 dated 17/12/2021	250.00	87.62	87.62
55	Electrification of newly created ADC H.Q. at Digbak SDO H.Q at Hakte-Ripa, near Baririjo and SDO H.Q. Sigi-Gussar in Upper Subansiri District. No. PWRS/EST-110/2018-19/CEZ/SADA/ 3075-84 dtd. 08/03/2019 EC Rs. 150.00 Lakh No. PWRS/Est-110/2018*19/ CEZ/SADA/2127-38 Dated 31/01/2020 No. PWRS/Est-110/2018-19/CEZ/ SADA/849-58 Dated 10/03/2021	150.00	21.42	21.42
56	Providing 2 Nos. of 100 KVA 11/0.415 KV Distribution Sub-Station and Augmentation and upgradation of 4 Nos. of existing Distribution sub-station at Dumporijo Township under Dumporijo Electrical Sub-Division EC Rs 60.00 lakh No. PWRS/Est-83/2019-20/EEZ/ 1474-85 Dated 29/01/2020.	60.00	5.84	5.84
57	Renovation of existing 33/11 kV, 2x5 MVA Sub-Station at Daporijo. No. PWRS/EST-108/2018-19/CEZ/SADA/ 3085-94 dtd. 08/03/2019 No. PWRS/EST-108/2018-19/CEZ/ SADA/1775-87 dated 17/03/2021	120.00	23.37	23.37
58	Extension and Improvement of HT/LT line i/c providing of DTs in and around Taliha Township. No. PWRS/EST-109/2018-19/CEZ/SADA/ 3095-104 dtd. 08/03/2019 No. PWRS/EST-109/2018-19/CEZ/SADA/827-36 dated 10/03/2021	75.00	8.18	8.18
59	Re-alignment of 11 KV HT & LT line from Dulom village to Yekar village i/c installation of 25 KVA distribution transformer. EC Rs. 50.00 lakh No.Power-13011/ 102/2021-PWR-BR-POW-ELEC/354-68 dated 20/01/2022	50.00	17.52	17.52
60	Electrification of newly created CO Headquarter at Jaring under Taliha Electrical Sub Division. EC Rs. 75.00 lakh No.PWRS/EST-88/2019-20/CEZ/ 4163-74 dated 29/04/2020	75.00	28.23	28.23
61	Repairing and replacement of 6 numbers of High Mast flood light (Halogen) to LED flood light at Daporijo township under DaED. EC Rs. 45.00 lakh No.PWRS/EST-87/2019-20/CEZ/1688-99 dated 30/01/2020	45.00	15.58	15.58
62	Re-alignment and renovation of existing HT/LT line of District H.Q Tato. EC Rs 50.00 lakh NO.PWRS/EST-50/2019-20(CEZ)/3426-35 dated 26/03/2020 NO.PWRS/EST-50/2019-20(CEZ)/953-63 dated 11/03/2021	50.00	5.84	5.84



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		(Rs. in lakh)		
SR No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
63	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Aalo Electrical Circle (AED, BaED & RuED). EC Rs. 4000.00 Lakh No. PWRS/EST-100/2017-18(CEZ)/2206-18, Dated 12/03/2018 No. PWRS/EST-100/2016-17/CEZ/1124-33 dated 05/03/2019 No. PWRS/Est-100/206-17/ (CEZ)/3454-63 Dated 20/03/2020 No. PWRS/Est-100/206-17/(CEZ)/2299-309 Dated 19/03/2021	4000.00	850.00	0.00
64	Augmentation of old and critically vulnerable Sub-Transmission and Distribution network under Aalo Electrical Division (Special repairing of Kamba-Tato 33 kV line). EC Rs. 250.00 Lakh No. PWRS/EST-113/2018-19/CEZ/SADA/ 1713-22 dtd. 04/03/2019 No. PWRS/Est-113/2018-19/CEZ/ SADA/3494-503 Dated 20/03/2020 No. PWRS/Est-113/2018-19/CEZ/SADA/891-900 Dated 11/03/2021	250.00	38.94	38.94
65	Revival of 2x2.5 MVA, 33/11 kV Sub-Station at Kamba & 1x1MVA, 33/11 kV Sub-Station at Liromoba under Aalo Electrical Division EC Rs 60.00 lakh No. PWRS/EST-53/2019-20/CEZ/4067-78 dated 27/04/2020	60.00	15.58	15.58
66	Extension of 11 kV line and LT network distribution system at Gonya, Beye, Lower Hiri, Lipu Bagra, Yumtu, Kargo, Temyi, Hisum & Depo villages. EC Rs 75.00 lakh No. PWRS/Est-52/2019-20/(CEZ)/3474-84 Dated 20/03/2020 No. PWRS/Est-52/2019-20/(CEZ) /911-20 Dated 11/03/2021	75.00	11.68	11.68
67	Extension / Improvemnet of HT/LT lines i/c up-gradation of Power/Distribution transformers, replacement of corroded poles, providing of security fencing to all the Sub-Stations under Rumgong Electrical Division. EC Rs. 300.00 Lakh No. PWRS/Est-60/2016-17(CEZ)/ 1213-27, Dated 16/03/2017. No. PWRS/Est-60/2016-17(CEZ)/3257-68, Dated 20/03/2020.	300.00	22.56	22.56
68	Construction of 11 kV HT line from Patum to Kambu village including all accessories under Kaying Electrical Sub-Division (20 Kms). EC Rs. 358.42 Lakh No. PWRS/Est-103/2016-17(CEZ)/2330-43, Dated 20/03/2017. No. PWRS/Est-103/2016-17(CEZ)/ 3245-56, Dated 20/03/2020.	358.42	10.25	10.25
69	Construction of 2 x 2.5 MVA, 33/11kV Sub-Station at Patum LILLO on existing 33 kV line and 11 kV feeder lines. No. PWRS/Est-106/2016-17(CEZ)/2161-74, Dated 20/03/2017. No. PWRS/EST-106/2016-17 /CEZ/2822-31 dated 07/03/2019 Ec Rs. 378.88 lakh	609.29	3.43	3.43
70	Conversion of all 33 kV distributin line into 11 kV line with associated 33/0.4 KV DTs into 11/0.4 KV of Pangin Electrical Sub-Division EC Rs 50.00 lakh No. PWRS/Est-106/2019-20/CEZ/4187-98, Dated 29/03/2020 No. PWRS/Est-106/2019-20/CEZ/1003-12 Dated 11/03/2021	50.00	5.84	5.84
71	Construction of 2x1.6 MVA, 33/11 kV Sub-Station at Boleng (shifted to Riga from Boleng Town) with control room and residential Barracks. EC Rs. 556.44 lakh No. PWRS/Est-105/2016-17(CEZ)/2302-15, Dated 20/03/2017.	556.44	150.00	150.00
72	Providing of security fencing to all DTs and Power House under Rumgong Electrical Division. EC Rs. 100.00 Lakh No. PWRS/EST-76/2018-19/CEZ/ SADA/ 2908-17 dtd. 07/03/2019	100.00	17.52	17.52
73	Construction of 11 kV HT line from Patum Sub-Station to Ralung Model village, Damda, Debuk and Deku. EC Rs. 150.00 Lakh No. PWRS/EST-77/2018-19/CEZ/ SADA/ 2898-907 dtd. 07/03/2019 No. PWRS/EST-77/2018-19/CEZ/SADA/901-10 dated 11/03/2021	150.00	29.21	29.21
74	Construction of 11 kV HT line from Boleng to Rumgong. EC Rs. 140.00 Lakh No. PWRS/EST-78/2018-19/ CEZ/SADA/ 2659-68 dated 07/03/2019 Wrok held up due to C/o of road from Boleng to Rumgong vide No. SE(E)III/WS-35/2021-22/1291-92 dated 13/01/2022	140.00	46.73	46.73
75	Replacement of 2.5MVA, 33/11KV Transformeer i/c accessories and Special repair of control penal & switch gears of Basar 2x 2.5MVA 33/11KV Sub-Station. EC Rs. 210.00 Lakh No. PWRS/EST-61/2018-19/CEZ/ SADA/3462-71 dtd. 08/03/2019 NO. PWRS/EST-67/2018-19(CEZ)/3360-71 dated 20/03/2020 NO. PWRS/EST-67/2018-19(CEZ)/2408-17 dated 22/03/2021	210.00	26.29	26.29



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(Rs. in lakh)

Projects/ Schemes		Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
76	Construction of Dedicated 11 kV line from 33/11 kV, 2x2.5 MVA Sub-Station Gori to proposed Leparada District Hq. Mini Secretariat at new Basar i/c extension of LT line with providing 2x 250 KVA, 11/0.415 kV Distribution Sub-Stations. EC Rs 86.68 lakh NO.PWRS/EST-94/2019-20/CEZ/699-710 dated 08/03/2021 NO.PWRS/EST-94/2019-20/CEZ/1998-2008 dated 18/03/2021	86.68	29.86	29.86
77	Providing high mast lighting system at various strategic locations in Basar town under Leparada district. EC Rs. 60.00 lakh No.Power-13011/121/2021-PWR-BR-POW-ELEC/985-91 dated 22/02/2022	60.00	18.69	18.69
78	Construction of 11 kV High Voltage Distribution System (HVDS) and Automation of Metering System under Likabali Electrical Sub-Division. EC Rs. 500.00 Lakh No. PWRS/Est-61/2016-17(CEZ)/ 1198-21, Dated 16/03/2017. No. PWRS/EST-61/2016-17/CEZ/3393-402 dated 08/03/2019 NO.PWRS/EST-61/2019-20 (CEZ/1186-97 dated 21/01/2020	500.00	38.94	38.94
79	Extension of 11 kV line (2 KM) from Kuntor to Pale village by crossing Komo River on B-type Single Circuit Tower. EC Rs. 100.00 Lakh No. PWRS/EST-62/2018-19/CEZ/SADA/ 3209-19 dated 08/03/2019 NO.PWRS/EST-62/2019-20(CEZ/ SADA/2500-11 dated 04/02/2020	100.00	5.84	5.84
80	Upgradation and replacement of Sub Station at Gansi HQ. EC Rs. 70.00 Lakh No.PWRS/EST-66/2018-19/CEZ/SADA/ 3176-85 dated 08/03/2019	70.00	8.76	8.76
81	Construction of 11 KV line i/c Providing 1x63 KVA, 11/0.415 KV DT, LT line & Installation of LED street light to Kasturba Gandhi Balika Vidyalaya, Ramle Banggo at Seren under ADC Administrative Circle in Lower Siang District. EC Rs. 99.47 lakh No.Power-13011/122/ 2021-PWR-BR-POW-ELEC/66-80 dated 03/01/2022	99.47	89.47	89.47
82	Repair and maintenance of 11 KV line Gensi to Sibenite. EC Rs. 90.00 lakh	90.00	31.54	31.54
83	Construction of 11 kV HT OH line from Anggong Nallah MHS to Migging H.Q. (50 KM) under Pasighat Electrical Circle. EC Rs. 500.00 Lakh No. PWRS/Est-83/2016-17(EEZ)/1679-92, Dated 18/03/2017 No.PWRS/EST-83/2016-17/EEZ/1412-21 dated 04/03/2019 NO.PWRS/EST-83/2019-20(CEZ/ 1366-77 dated 29/01/2020 NO.PWRS/EST-83/2019-20/CEZ/2425-35 dated 22/03/2021	500.00	29.21	29.21
84	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Pasighat Electrical Circle, (PED, YED)(SH: C/o Revenue collection Centre & Development of Colony at various location under Pasighat Electrical Division). EC Rs. 1207.98 Lakh No. PWRS/Est-19/2016-17(EEZ)/ 2073-85, Dated 12/03/2017 No.PWRS/EST-19/2016-17/EEZ/1338-48 dated 04/03/2019	1207.98	139.41	139.41
85	Electricification of Jia - Sika, Rikmeng habitation under PED in East Siang District. EC Rs. 165.00 lakh	165.00	58.02	58.02
86	Civil Infrastructure development for Anini electrical Division (SH: Boundary wall including MS Gate, Retaining wall and Bachelor Barrack cum JE office. EC Rs. 47.00 Lakh (No. PWRS/Est-47/ 2018-19/SADA/3569-78 dated 08/03/2019) NO.PWRS/EST-47/2018-19(SADA/ 2079-90 dated 31/01/2020	47.00	29.45	0.00
87	Construction of 11 KV Express line from Awapani MHS to Anini Town (BA) EC Rs 60.00 lakh No.PWRS/EST-15/2019-20/EEZ/3966-74 dated 24/03/2020 No.POWER-13011/108/2021-PWR/BR-POW-ELEC/4003-14 dated 18/10/2021 No. PWRS/EST-15/2019-20/EEZ/3966-74 dated 24/03/2022	60.00	11.68	11.68
88	Replacement of rusted LT pole at various villages under Dibang valley District under Anini Electrical Division (58 Km) EC Rs. 100.00 lakh	100.00	35.05	35.05
89	Improvement & modification of Electrical Installation under Roing Electrical Division. No. PWRS/Est-31/EEZ/2018-19/ 1025-34 dated 01/03/2019) No.POWER-13011/93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	185.00	17.57	17.57



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(Rs. in lakh)

Sl. No	Projects/ Schemes	Estimated Cost	(Rs. in lakh)	
			BE, 2022-23	RE, 2022-23
1	2	3	4	5
90	C/o 1 MVA, 33/11 KV S/S i/c Control room at Sunpura Power House. EC Rs. 124.00 Lakh (No. PWRS/ Est-132/2018-19/EEZ/SADA/2476-86 dated 07/03/2019) NO.PWRS/EST-23/EEZ/2018-19 /2008-19 dated 31/01/2020 No.POWER-13011/ 93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	124.00	21.35	21.35
91	Rreplacement of ACSR conductor with ABC cable of various sizes to avoid pilferage in and around Tezu Township. EC Rs. 80.00 lakh NO.PWRS/EST-132/2018-19/EEZ/SADA/2476-86 dated 07/03/2019 No.POWER-13011/93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	80.00	21.42	21.42
92	Replacement of LT OH line of ACSR conductor with AB Cable of various sizes to avoid pilferage under Chowkham & Wakro section. EC Rs. 705.62 lakh No.PWRS/EST-26/EEZ/2018-19/2487-96 dated 07/03/2019	705.62	220.00	0.00
93	Extension and upgradation HT/LT Line Sub Station at Lal Pahar in Namsai District, Arunachal Pradesh. EC Rs. 138.00 lakh No. PWRS/Est-139/2019-20/(EEZ)/ 3943-52 Dated 20/03/2020. No.POWER-13011/ 93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	138.00	23.02	23.02
94	Construction of doubled storied office building for SE (Elect), APEC-III, Miao with compound wall. EC Rs. 300.00 lakh	300.00	100.00	100.00
95	Evacuation of inter state power supply for Jairampur, Miao & Bordumsa Administrative Sub Divisions from 33/11 KV APDCL Switch Yard Jagun, Assam with Construction of 33KV Bay at Jagun Switch Yard with new 33 KV HT line - 4 Kms, from Jagun Switchyard to 9th Mile alongwith 33 KV incomer breaker at 9th Mile. EC RS. 275.00 lakh	275.00	95.41	95.41
96	System improvement of HT and LT lines under Miao Electrical Sub Division, Changlang District. EC Rs. 40.00 lakh	40.00	9.35	9.35
97	External electrification of Mohanbari guest house with provisions for 24x7 back up, separate transformer and compound lighting. EC Rs 130.00 lakh NO.PWRS/EST-39/2019-20(EEZ/1414-25 dated 29/01/2020 No.POWER-13011/93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	130.00	17.13	17.13
98	Modernization of 33/11 kV Switchyard at Nadipar, Changlang along with 33 kV line tapping point at Khonsa & 33 kV HT line upto Khonsa. EC Rs. 200.00 Lakhs NO.PWRS/EST-38/2019-20(EEZ/1426-37 dated 29/01/2020 No.POWER-13011/93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	200.00	37.22	37.22
99	C/o A.E (Elect) office building Type - II, 2 Nos alongwith shifting of Upper Power House. EC Rs. 100.00 lakh No.POWER-13011/60/2021-PWR-BR-POW-ELEC dated 08/10/2021	100.00	35.05	35.05
100	C/o RCC platforms of various DTs including fencing under Deomali Elect. Division. EC Rs. 150.00 Lakh NO.PWRS/EST-44/2019-20/6337-48 dated 27/12/2019	150.00	33.10	33.10
101	Installation of Protection system & transformer (1x2.5 MVA) at Deomali S/S EC Rs. 123.00 lakh NO.PWRS/EST-109/2019-20(EEZ/1772-83 dated 30/01/2020 No.POWER-13011/93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	123.00	11.66	11.66
102	Construction of separate dedicated power line with transformer for govt. W R G College, Deomali EC Rs 75.00 lakh NO.PWRS/EST-104/2019-20(EEZ)/4126-38 dated 29/04/2020 No.POWER-13011/93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	75.00	7.79	7.79
103	Re-Alignment of 11 kV line from Longding to Pumao Via Zedua village. EC Rs. 200.00 lakh	200.00	70.10	70.10
104	Construction of Residential and Non-Residential building for newly created Transmission Division No. I, at Rupa / Bomdila under Transmission, Planning & Monitoring Zone. (No. PWRS/EST-110/ 2018-19(TPMZ)/3029-41, Dtd. 08.03.2019) EC Rs. 376.50 lakh NO.PWRS/EST-110/2018-19(TPMZ)/2127-38 dated 31/01/2020	376.50	92.10	236.50



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(Rs. in lakh)

S/R No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
105	Installation of additional 10 MVA Transformer at 132/33 kV Sub-Station at Dukumpani. (PWRS/EST-97/2016-17/2337-49, Dtd. 15 March 2018) EC: Rs. 1085.00 lakh (RCE: 1460.00 lakh).	1460.00	42.84	110.00
106	Construction of Pile Foundation Tower at Location 34 of 132 KV Single Circuit Lekhi-Chimpu Transmission line. EC Rs. 213.00 lakh	213.00	28.23	72.30
107	Construction of Pile Foundation between Tower at Location 44 & 48 of 132 KV Single Circuit Lekhi-Chimpu Transmission line. EC Rs. 436.00 lakh	436.00	84.12	216.00
108	Relocation of tower 81 of 132 KV Hoj-Itanagar Double Circuit transmission line endangered by soil erosion. EC Rs. 77.19 lakh	77.19	22.27	57.19
109	Relocation of endangered Tower No. DRJ-ALO 62 of 132 KV Daporijo - Aalo Transmission line caused by soil erosion. EC Rs. 94.71 lakh	94.71	94.71	94.71
110	Relocation of Tower 4 of 132 KV Lekhi - Chimpu Single Circuit transmission line endangered by soil erosion. EC Rs. 125.00 lakh	125.00	12.66	32.50
111	Renovation & Overhauling of Aalo 132/33 kV Sub-Station equipments including replacement of existing 33 kV indoor switchgear Metering Systems. EC Rs. 600.00 lakh NO.PWRS/EST-78/2019-20(TPMZ)/2416-27 dated 03/02/2020 No.PWRS/EST-05/2021-22/TPMZ/3807-18 dated 21/09/2021	600.00	70.96	182.22
112	Providing and erection of alternate tower for shifting of Tower Loc. AP-116 to enable permissible ground clearance in between Loc. AP-115 and AP-116 of Aalo-Pasighat 132 kV Transmission Line. EC Rs. 75.00 lakh No.PWRS/EST-05/2021-22/TPMZ/3807-18 dated 21/09/2021	75.00	10.00	10.00
113	Construction of Non - Residential office building and residential quarters under Transmission Division No. - III, Pasighat. EC Rs. 372.00 Lakh No. PWRS/Est-136/2016-17/TPMZ/ 3021-34 dated 23/03/2017 NO.PWRS/EST-136/2016-17(TPMZ)/ 1878-89 dated 31/01/2020 No.PWRS/EST-05/2021-22/TPMZ/3807-18 dated 21/09/2021	372.00	76.72	100.00
114	Restoration of 132 KV Aalo - Pasighat Transmission line damaged due to landslide near Rengging on 06/06/2020 including Vital T & P items. EC Rs. 191.10 lakh No.PWRS/EST-05/2021-22/TPMZ/3807-18 dated 21/09/2021	191.10	47.16	121.10
115	Erection of new tower in between location No. AP-43 and AP-44 for achieving permissible ground clearance. EC Rs. 150.00 lakh.	150.00	46.73	120.00
116	Benching and earth cutting to give a permissible ground clearance of conductor at location No. AP-14 & AP-15 of 132 KV Pasighat - Aalo Transmission line. EC Rs. 50.00 lakh	50.00	13.63	35.00
117	Overhauling of defective equipments and procurement of spare parts for Deomali Grid Sub Station. EC Rs 200.00 lakh NO.PWRS/EST-64/2019-20(TPMZ)/ 1582-93 dated 30/01/2020 No.PWRS/EST-05/2021-22/TPMZ/3807-18 dated 21/09/2021	200.00	11.68	30.00
118	Urgent Maintenance of Operational Materials for 132/33 KV Sub Station, Yeggo, Aalo (Pending liabilities of 2019-20). EC Rs. 227.47 lakh	227.47	227.47	227.47
119	Construction of SLDC building at 132/33 KV Sub Station at Chimpu. (Sh:- a) SLDC Control Centre, b) SLDC Transmission Division Office, c) SLDC Sub Division Office, d) Transmission Circle Office, e) Residential building of EE(E), AE(E), & JE(E) of SLDC, f) Other Residential building / Barrack for Operators & 3rd grade employees). (PWRS/EST-75/2017-18(TPMZ)/2697-709 Dated 21/03/2018 EC Rs. 2219.00 lakh CCI-Rs. 1237.00 Lakh Admn Block) No. PWRS/Est-75/2017-18(TPMZ)/ 507-18 Dated 14/01/2020.	2219.00	275.00	0.00
120	Integration of all EHV and major 33/11 KV Sub Stations through VHF / GPRS to A. P. SLDC / SCADA for secured, Reliable Data Communication for Real Time System Operation. EC Rs. 400.00 lakh (Phase-I)	400.00	110.00	110.00
	Re-appropriated from savings			



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(Rs. in lakh)

S/P No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
121	Creation of infrastructure for implementation of e-office in the office of the Chief Engineer (Power), TP&MZ, Vidyut Bhawan, Itanagar (Sh:- Providing and installation of IT equipment)	29.45		29.45
	Sub- total (a)	32727.65	6615.56	6025.59
(b) New Schemes				
1	Payment of pending liabilities to PGCIL for construction of 220/132 KV Sub Station at Kathalguri. EC Rs. 343.00 lakh	343.00	343.00	343.00
2	Providing of under frequency and other relays with associated devixes & accessories in all grid Sub Stations in Arunachal Pradesh EC Rs. 60.00 lakh	60.00	60.00	60.00
3	Complete upgradation of C&R panel with replacement of defective differential relays for 3x3.33 MVAS, 220/132 KV Transformer & 2x16 MVA, 132/33 KV Transformer at Grid Station Sub Division, Deomali EC Rs. 75.00 lakh	75.00	75.00	75.00
4	Extension of Power supply i/c providing & installation of 25 KVA, 11/0.415 KV distribution Sub Station at Jilung, Napit. EC Rs. 40.00 lakh	40.00	40.00	40.00
5	Extension of 11 KV line at Tabi area with installation of 200 KVA, 11/0.415 KV distribution Sub Station. EC Rs. 45.00 lakh	45.00	45.00	45.00
6	Upgradation of 200 KVA, 11/0.415 KV Sub Station at Mirku to 315 KVA, 11/0.415 KV. EC Rs. 20.00 lakh	20.00	20.00	20.00
7	Energy Audit, Commercial Accounts and Preparation of Multi Year Tariff Petition etc. for 2 Years (2022-23 & 2023-24) under Commercial Zone) EC Rs. 30.00 lakhs	30.00	30.00	30.00
8	Re-alignment of 11 KV line from PWD road Kish village to Langloth village via RWD road i/c LT OH line under Nyapin ADC HQ under KKED. EC Rs. 90.00 lakh	90.00	18.00	18.00
9	C/o RCC boundary wall around Nyapin Power House i/c 10 Men Bachelor Barrack under KKED. EC Rs. 50.00 lakh	50.00	10.00	10.00
10	C/o of 11 KV HT line from Chambang to Keryer under PanED. EC Rs. 250.00 lakh	250.00	25.00	25.00
11	Construction of office building for Electrical Transmission Circle with Transmission Division-II and Itanagar Grid Sub Division in the premises of 132/33 KV Grid Sub Station, at Chimpu, Itanagar	1200.00	0.00	120.00
	Sub-Total (b)	2203.00	666.00	786.00
(c) Maintenance of Assets				
1	Maintenance of Assets under Department of Power, AP.	3500.00	3500.00	3500.00
2	Annual Maintenance Charges of SCADA of SLDC.	200.00	200.00	200.00
3	Capacity building and training of staff of Department of Power.	50.00	50.00	50.00
4	a) Balance funding for setting up of separate Data Centre / Data Recovery or i loud hosting for R-APDRP Part-A & IT Enablement IPDS scheme. b) New software for Customer Care Centrec c) Annual Recurring expenditure & related activities of 25 IPDS Towns. d) Hand holding support for 25 IPDS Towns (one time cost) e) Annual Maintenance & Recurring expenditure i/c its relateddd activities for online payment system	581.44	581.44	581.44
5	AMC of 132 kv Balipara-Khuppi-Kimi and Dukumpani Transmission Systems (Financial Year 2022-23)	280.00	280.00	280.00
6	Annual Maintenance Charges of Spot Billing at Miao. EC Rs. 22.00 lakh	22.00	22.00	22.00
7	Conduct of 43rd RPC / TCC meeting at Itanagar during 2022	65.00	65.00	0.00
	Sub-Total (c)	4698.44	4698.44	4633.44
(d) Additional schemes approved over and above BE provision				
1	Complete Renovation of 52 X 2.5 MVA: 33/11 KV Sub-Station at Yupia	300.00	300.00	300.00
2	High Mast Lighting at Strategic locations/ boundaries under Yupia electrical Division	100.00	100.00	100.00
3	C/o New 33 KV line through NH-415 from 132/33 kv Sub-station Lekhi to 33/11 KV sub-station Naharlagun, Papumpare District	150.00	150.00	150.00
4	Extension of 11 KV line including installation of 150KVA Distribution Transformer at Cluster farming at Mugli village under Ganga Panchayat, Papumpare District	60.00	60.00	60.00



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(Rs. in lakh)

No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
5	Augmentation of 11KV line including installation of 200KVA Distribution transformer at Lower Borum village near Railway bridge, Naharlagun, Papumpare District	150.00	150.00	150.00
6	Electrification of Kamke, Tamsang Yangfo, Killo-I, Rebe and Sangrungwa by C/o of 11 Kv line from Holling point to 7 KM point on the Chayang Tajo - Yangfo Road, LT Line, DT Substation.	500.00	500.00	500.00
7	Augmentation & improvement of Sub-transmission & distribution network from Aalo to Pakam, Jirdin, Raglam, Billi Kombo & Tadin village in West Siang District	310.00	100.00	100.00
8	Installation of High Mast Tower in following prime location of Sunpura circle, i) Thakurbari (Shiv Mandir) at Old Sunpura ii) Check Gate Sunpura iii) Yealiang (18th Mile) Sunpura in Lohit District	90.00	90.00	90.00
9	C/o 11 KV Dedicated Line with LT Network from Soil village to E.B Project at Kaben Putu i/c Installation of 63KVA, 11/0.4KV in Leparada District	150.00	150.00	150.00
10	Replacement of Electric poles under Jairampur Electrical Sub-Division in Changlang District	50.00	50.00	50.00
11	Renovation of DT Sub-Station i/c providing security fencing under Yupia Electrical Division	100.00	100.00	100.00
12	C/o Power Sub- Stations and provision of Street Lights in various New Colonies of Deomali Township in Tirap District	300.00	300.00	300.00
13	Re-conductoring and up-gradation of DTs of enrouted villages from Magney to Kuwa village including Jungle Clearance from Yangte to Tali Hq under Kra Daadi District	300.00	300.00	300.00
14	Providing and Installation of Flood Light at Tawang High Altitude Stadium.	250.00	100.00	100.00
15	Infrastructure development at Nuranang SHP Ph- 1. SH C/o RCC Cover Slab of Power Channel and Barak 2-Units) for staffs.	60.00	60.00	0.00
16	External electrification of Lhamu sa (Ganglitsey) through up gradation 11/0.433 KV distribution sub-station under Lungla Electric Division	150.00	100.00	100.00
17	Providing 20 meter High Mast Public lightening at Dirang, Tenga Market, Singchung, Bomdila and Sessa	142.00	142.00	142.00
18	Construction of 11 KV line form Namsang to Longkhong to re-align Makat-Longkhong feeder by avoiding dense forest cover and river crossing under 54-Namsang , Tirap District	217.06	217.06	217.06
19	Renovation and improvement of HT/LT lines under Lungla Electrical Sub-Division, Tawang District	500.00	500.00	500.00
20	C/o Dedicated 11 KV Line from 2x2.5 MVA, 33/11 KV Switchyard, Gori to Model College, Basar with LT Network including of 100KVA, 11/0.433KV distribution transformer under Leparada district (A.P) (SH:C/o LT Line i/c installation of 100 KVA, 11/0.4KV DT Phase-III	150.00		150.00
21	Replacement of 33 KV Auto-Closure with VCB and C&R Panel installation under Jonai 33/11 KV Sub-Station, Assam	32.47		32.47
22	Installation of new Transformer at ADC Mini Secretariat, Sagalee	8.00		8.00
23	Installation of Restorative New Pile Foundation Transmission Tower at Location 12 of Nirjuli-Dikrong 132 KV LILO Transmission Line between NDTL and Lekhi Sub-Station	283.00		283.00
24	Installation of Restorative New Pile Foundation Transmission Tower at Location 3 of Nirjuli-Dikrong 132 KV LILO Transmission Line between NDTL and Lekhi Sub-Station	240.70		240.70
25	Creation of 11 KV Dedicated Feeder along-with Distribution Transformer Sub-Stations and setting up of Backup Power for Chief Minister Bungalow, State Guest House and Banquet Hall at Niti Vihar, Itanagar	350.00		350.00
26	Installation of 200 KVA distribution Transformer at Upper Vivek Vihar near DNG College, Itanagar	26.43		26.43
27	Installation of 82.50 kVA DG Set at Type-V, VIP Colony Vivek Vihar, Itanagar	19.82		19.82
28	Re-construction of Boundary wall & retaining wall damaged due to landslide at 2x5 MVA + 1x 3.15 MVA Sub-station at Changdranagar	134.03		50.00
29	Electrification of newly created CO Hq at Sago in Leparada District	46.00		46.00
30	Improvement of earthing, lighting, Arrestors, Isolater etc. for 33/11 KV Sub-Station of Seppa Town, East Kameng District	50.00		50.00
31	Up-gradation, improvement and replacement of CT/PT, Breakers, LA's battery bank and other accessories of 2x5 MVA, 33/11 KV Sub-station at Bomdila	50.00		50.00



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(Rs. in lakh)

Sl. No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
32	Providing street light including extension of LT & HT line in and around Divisional Commissioner, Yachuli	50.00		50.00
33	Providing emergent power supply at Siji Permanent District Headquarter of Lower Siang District	300.00		50.00
34	Installation of switchyard lighting and rectification of internal electrification of control room at 132/33 kV Sub Station, Daporijo	35.00		35.00
35	Providing 3ph power supply to Nyishi heritage village at Hoj under Papum Pare District A.P.	70.00		70.00
36	Installation of 315kV 11/0,433kV Sub- Station at Bank Tinali near Heema Hospital, Itanagar	35.00		35.00
37	Installation of 100kVA, 11/0,415kV Transformer Sub-Station at Hill Top near DDK Staff Colony, Itanagar	25.00		25.00
38	Construction of Electrification of Ketar area at Niglok, Ruksin, East Siang District	50.00		50.00
39	Installation of 11/0,415 kV, 25 KV HT/LT distribution line at Pate & Pallap village	50.00		50.00
40	Installation of 11/0, 415 KV, 16KVA Transformer i/c Extention of 11 KV HT/LT distribution line at Debe & Tudubaat village	50.00		50.00
41	Construction of 11 KV, LT line i/c 25 KVA, 11/0, 415 kV Transformer Sub-Station at Rukmo-II	69.41		69.41
42	Pending liabilities accumulated of M/s N.D.Entreprises, Naharlagun under Maintenance of Assets	310.00		310.00
43	C/o 2 x 1.6 MVA, 33/11 KV Sub-Station at Boleng (Shifted to Riga from Boleng Town) with control room and residential barracks	199.20		199.20
44	Electrification of Laimoya, Sebibo, Pabua, Tassomora, Patiwa, Tallang, Attarang, Sangriwa, Nerewa, Serewa, Jejudada, Hambapinda village under 10-Seppa	310.00		50.00
45	Providing 6 Nos. of 12.5 mtr long octagonal high mast street lighting system at Daporijo Mini Stadium	50.00		50.00
46	Extension of 11KV line and LT line in and around ESS hill top including providing of 100 KVA distribution transformer	62.00		62.00
47	Improvement of distribution system with upgradation of Transformers including strengthening of 33Kv and 11 Kv lines, under Deomali Electrical Division	300.00		150.00
48	Improvement of Power supply under Miao sub-Division	50.00		25.00
49	Renovation & Extension of 11 KV & 3P 4W LT line under Pushi Bango circle	50.00		25.00
50	Installation of High Mast Tower at Govt. Secondary School Bagra	50.00		25.00
51	Extension of 11KV & 3P 4W LT line i/c 63 KVA, 11/0.4 KV Transformer sub-station at Gora area (Jimar)	50.00		25.00
52	Electrification of Upper Primary School, Lipu Bagra and its surrounding	50.00		25.00
53	Installation of transformer with exterior and interior wiring connectivity ofr Ato ringso convention hall	50.00		25.00
54	Strengthening & revamped of HT/LT Line under Chalang Electrical Sub-division.	100.00		50.00
55	Extension & Shifting of 11KV HT and LT Lines in CK road feeder.	100.00		50.00
56	Raise of 240 KV LT power line at SBI Tin-all Doimukh.	20.00		10.00
57	C/o HT line with ariel bunch cables from Berung Sub-station to Jisong i/c installation of 63 KVA sub-station in East Siang District, Pasighat.	50.00		25.00
58	C/o 11KV line from 5th Mile to Labo i/c 3P 4W Lt line & 63KVA,11/0.415KV sub-station in East Siang District, Pasighat.	46.00		23.00
59	C/o 11kv line including 25 KVA transformer substation and LT line for Dibanath hamlets under Jia Village in LDV	50.00		25.00
60	Extension of LT Line under Hawaii Electrical Sub-Division i/c repairing of High mast lighting system and replacement of UG Cables, Anjaw.	25.00		12.50
61	Extension of LT Line under Khupa Electrical section i/c replacement of UG cables and installation of 25 KVA, 11/0.4KV Sub-Station at Duiliang village, Anjaw	25.00		12.50
62	Renovation of 11 KV line and extension of LT line i/c installation of 5 KVA, 11/0.2KV Sub-Station under Hayuliang Electrical section, Anjaw	25.00		12.50
63	Renovation of damaged 11 KV/LT line for villages under Chaglagam and Metengliang circle, Anjaw.	25.00		12.50
64	Augmentation and modernization of 25KVA & 16 KVA old DT Substations to 63KVA Substations in Lekang Namsai District	92.03		46.02
65	Replacement of HT Corrugated and PCC Poles in Lekang , Namsai District	95.32		47.66



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(Rs. in lakh)

Sl. No.	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
66	Restoration of electrical infrastructure damaged by Cyclone on 15.3.2022 under Jairampur electrical sub-division	50.00		25.00
67	Extension of electrical line to New Hamlets including replacement of out lived existing structure under Bari-Basip circle	50.00		25.00
68	C/o 11 KV line and sub-station at Charju for Brick Plant	22.00		11.00
69	Replacement of corroded poles under Kanubari electric sub division	37.00		18.50
70	Re-alignment of 11 KV line from Hahse rusa to Tanglam	29.00		14.50
71	Re-alignment of 11 KV line from Longkhojan to Ranlamri	21.00		10.50
72	Shifting of electrical poles at Kalaktang township	50.00		25.00
73	High mast lamp post of Loblang, Rupa in West Kameng District	20.00		10.00
74	Electrification of Hisab Langta Colony Near Gompa Mandir by Extending 11 KV Line and Installation of 25 KVA Distribution Transformer and Associated LT Lines from N/medical Colony under Seppa Township in East Kameng district	50.00		25.00
75	Maintenance of Naharlagun power house under electrical Naharlagun sub-division, NED	50.00		25.00
76	Maintenance of Switch yard of Nirjuli sub.division under NED	50.00		25.00
77	C/o 11 KV line, LT line i/c 100 KVA Transformer sub station and 25 KVA Transformer sub station under Roing Electrical Division	40.00		20.00
78	C/o L.T line near Diet center Roing i/c conversion of 1 ph to 3 ph in Lower Dibang Vally District	40.00		20.00
79	C/o L.T Line I/C 11/0.415 KV, 25 KVA sub station at 10 KM point village on Roing-Hunli road and L.T. Line at Mayu in Lower Dibang Valley District	40.00		20.00
80	Renovation & Repairing of various Distribution Sub-station i/c Replacement of corrugated HT/LT Poles under Lathao & Piyong Admin Circle	50.00		25.00
81	Extension of LT line at Huikanjuri	40.00		20.00
82	Extension of LT line at Lindongthung	40.00		20.00
83	Maintenance and extension of LT line at Old Paniduria, Noksai and Kapu village	40.00		20.00
84	Maintenance of Assests under Sagalee Electrical Division.	40.00		20.00
85	Overhauling of 2X1.6 MVA 33/11 KV Sub Station at Dirang	95.00		47.50
86	Extension of LT Line in and around New Colony area, Tezu under Lower Dibang Valley	40.00		20.00
87	Upgradation of transformer capacity at Roing Township.	40.00		20.00
88	Segregation of long LT Line with C/o New 11 KV line and DT (100 KVA) near Roing Township	40.00		20.00
89	C/o 11 KV line, LT line i/c 25 KVA transformer sub station under Roing Elect Division.	40.00		20.00
90	Extension of LT Network at various villages under Korunu Circle in Lower Dibang Valley District.	40.00		20.00
91	Shifting of 33 KV line from School Campus to NH 415, Pappu Nallah.	50.00		25.00
92	C/o 400 KVA, 11/0.415 KV Sub station at Dirang township under Dirang Electrical Sub division	20.00		10.00
93	C/o C/o Sub station . LT Line at Kukurn Block 4 under Huto Village.	50.00		25.00
94	C/o Boundary fencing in and around DT sub-station at Tirbin under Basar Electrical Division	48.00		24.00
95	Providing Street light for DPGC Kamki, Kamba circle, West Siang AP	15.00		7.50
96	Augmentation Improvement and Renovation of existing 11kv feeders under Capital electrical Division, Itanagar	70.00		35.00
97	Providing safety T & P equipemnt's for electrical installation under Yupia Division	100.00		50.00
98	Extension and improvement of HT/LT Lines at Multiple ocaion and installation of new 3 x 200 KVA Distriubution transformers under Yupia electrical division	150.00		75.00
99	C/o 33 KV link line from Lichi to Kamin as an alternate source	50.00		25.00
100	Re-earthing, Re-conductoring and replacement of battered poles and enhancement of D/Transformer at strategic locations unde Yupia Division, Part-I	100.00		50.00
101	Re-earthing, Re-conductoring and replacement of battered poles and enhancement of D/Transformer at strategic locations unde Yupia Division, Part-II	101.00		50.50
102	C/o 11 KV line from 2x5 MVA switch yard at Paro to newly established SDO Hqtr. Site including C/o LT line & installation of 100 KVA Sub-Station under Dullungmukh circle in Kamle Dist. (AP)	150.00		75.00



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(Rs. in lakh)

S/Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
103	Installation of LED Based Solar Street Lighting, Solar High Mast Systems and Home Lighting Systems Govt. Residential School, changku.	180.00		90.00
104	Procurement and installation of 4 nos. of 33 KV VCB each at Dirang and Nafra along with overhauling of existing Power Sub-Stations under Bomdila Electrical Division for better Power Evacuation from Dukhumpani Switchyard	200.00		100.00
105	Providing of street lights at the approach road to Biirii village	50.00		25.00
106	Providing street lights at approach road to Bulla village	50.00		25.00
107	Renovation & replacement of Old LT line under Yazali.	100.00		50.00
108	Improvement of Power Distribution system in and around Migo-Zara.	42.00		21.00
109	Extension of HT/LT Line including Providing and installation of 11/0.415,100 KVA at Toon to Nalle Newly Shifting site of veterinary Deptt, under Toon, village (Yachuli)	30.00		15.00
110	Electrification of Newly Established site Govt, UPS Jath, and nearby village, Jechi, RFO Colony, PS colony, BJP office, Deja (Yachuli).	100.00		50.00
111	C/o 11 KV Express Line from Sirilorong Hydel to Mechuka .	183.26		91.63
112	Replacement of Corroded LT Poles and Improvement of LT Distribution Networks in various villages in Mechuka.	175.30		87.65
113	Renovation of HT/LT Line of Nesangong and Monigong village in Mechuka.	47.00		23.50
114	Supply & Installation of Smart Street Lighting System in Various location of Tribal Culture Centre in Papum Pare District, AP	50.00		25.00
115	Extension of Electric Pole at Miglung	20.00		10.00
116	Providing Street Light at Tali Township, Kra Daadi Dist.	10.00		5.00
117	C/o new 11KV line along with 200 KVA transformer and new LT line at Hokka Village, Jullang	8.00		4.00
118	Improvement of Distribution System under Dirang Sub-Division	500.00		250.00
119	Requirement of Staff Quarters at Nafra under Bomdila Electrical Division.	150.00		75.00
120	Emergency restoration of damaged 33 KV, 11 KV, LT Line including Staff quarter at Nafra under Bomdila Electrical Division	150.00		75.00
121	Providing 3- phase 33KV HT service connection phungthing area, rupa in West Kameng Dist.	20.00		10.00
122	High mast lamp ort of Loblong, rupa in West Kameng Dist.	20.00		10.00
123	C/o LT AB cable to provide connection to new settlement area/ extended households under Lekang circle.	200.00		100.00
124	C/o 11 KV and LT OH line i/c installation of various capacity of DTs under Lekang Assembly Constituency.	150.00		75.00
125	C/O Electrification and improvement of Futsal ground Liromoba, west Siang District.	30.00		15.00
126	System improvement and strengthening of electrical installation under Yazali Circle	98.00		49.00
127	C/o 11 KV D/C line from 2x5 MVA, 33/11 KV Sub- Station constructed under Comprehensive Scheme at Puraliya to connect Feeder-I & III, Hapoli	100.00		50.00
128	Augmentation & Improvement of Power Supply at Kovin, Honkap & Taipong	90.00		45.00
129	Providing Power Supply from Nampong to Border Haat at Pangsau-Pass (Phase-II)	70.00		35.00
130	Estimate for complete restoration of Electrical Infrastructure damaged by Cyclone occurred on 15/03/2022 under Jairampur Electrical Sub-Division	84.17		42.09
131	Strengthening of HT/LT Line i/c distribution transformer under Khonsa Township	200.00		100.00
132	Construction of 11KV HT line from 6th Kilo along Mimey Road & installation of DT Sub-station and LT line to un-electrified households	93.00		46.50
133	11 KV connectivity from Bizari to Anpum	100.00		50.00
134	Installation of 63 KVA Transformer along with all the Accessories for power supply at Composite farm at Ballni village, Koronu, Roing, Lower Dibang valley Dist.	35.00		17.50
135	Augmentation of existing HT/LT line at Chasa, Khowathang & Hollam village i/c providing independent Gang at Chasa and Providing of 2 Nos 11 KV VCB at Tirathju	100.00		50.00



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(Rs. in lakh)

SR No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
136	Restoration of Damaged HT & LT lines in and around last Jollang and Pagatara Including Distribution of Transformation Sub-Station at Last Jollang and Pagatara, Jollang.	100.00		50.00
137	Shifting and Maintenance of 11 KV Lekhi Feeder towards Highway under NESD-II, Nirjuli	100.00		50.00
138	C/o Safety and Security fencing for power transformers pole at Itanagar region.	50.00		25.00
139	Extension of 11 kv line including instasllation of 63KVA transformer and LT Line Extension at Upper Don Bosco College, Jullang	48.71		24.36
140	Providing safety and test equipment for maintenance under Naharlagun Electrical Division.	50.00		25.00
141	Augmentation of control Panel with replacement of defective relays for 2X5 MVA 33/11 KV Sub-Station of NESD-I, Naharlagun	50.00		25.00
142	Extension of 11 KV Line from Seema village to Govt. Residential School, Seema under Parang circle.	50.00		25.00
143	Renovation of LT Line/ Substations / Security fencing i/c jungle clearance from Yallang Bee to Chumbang village	100.00		50.00
144	Providing Pole Painting and LT Distribution Panels with Distribution Transformers Sub-Station under Yupia Electrical Division.	100.00		50.00
145	Renovation of Damaged LT poles, Reconductoring, Extension of LT lines, Jungle clearance and Renovation of DTR Sub Station	50.00		25.00
146	Electrification of LT Line and DTS from Seppa to Dungkr Putung in East Kameng District	200.00		100.00
147	C/o 11KV HT/LT line including installation of 25KV A Sub-Station at Pitak Babla in Kamle District (AP)	85.18		42.59
148	C/o Dedicated 11 KV Line from Old Ziro Switch Yard to new Co Hq at Loth (2nd Phase)	100.00		50.00
149	Maintenance of HT/LT line of Tato-Monigong section under MKED.	150.00		75.00
150	Renovation of Dilapidated 11 KV HT Network under dali Section	45.00		22.50
151	Extension of LT ABC line from Simari village to panggo area of Balek village	25.80		12.90
152	Providing external electrification to district hospital Complex at Punnying, Boleng	93.31		46.66
153	Construction of new 11kv line and installation of 150 kva transformer L'C extension of LT line at BPL colony / Tani Namchang colony Jullong village Itanagar	58.00		29.00
154	Providing Power Supply at Tadar Happa (Amba) village under Doimukh Township	45.00		22.50
155	Lift Water Supply at State of the Art Orchidarium, Tengapani	0.00		0.00
156	Power Restoration work at Tezu, Sunpura	30.00		15.00
157	Shifting of 11 KV Line at Miao township	35.00		17.50
158	C/o 33 KV HT Line i/c 02 Nos 33 KV Bay along with VCB etc at Bomdilla to evacuate power supply to District Hq from Dukumpani Switchyard of Dikshi Hydel (24 MW)	250.00		125.00
159	C/o Dedicated 11 kv HT line i/c installation of 500 KVA, DG set at District Hospital Namsai	50.00		25.00
160	Providing 2*630 KVA, 11/0.415 KV dt Sub-station at District Hospital Namsai.	308.00		154.00
161	Extension of HT/LT line including installation of 500 KVA, 11/0.415 KV sub-station at ITI school Namsai	72.21		36.11
162	Providing three Phase service connection at state of the art Orchidarium at Namsai	25.36		12.68
	Sub-Total (d)	15,853.77	3,469.06	10,330.42
	Total (l)	55482.86	15449.06	21775.45
II	Carry forward liabilities of LFY			
(i)	SIDF 2021-22		1773.38	
1	C/o 11 kv lines from Ngoleko to Rilloh village in Pakke Kessang District.	45.00		0.00
2	C/o New 3 phase LT Line & conversion of Existing LT ABC line at Intaya & Kerati, lower Dibang valley District.	45.00		22.50
3	Conversion of existing LT ABC Line to 3 phases at Ezengo & Jiprali including street light in Lower Dibang Valley District	45.00		22.50
4	Conversion of existing LT ABC Line 3 phase at Mayu & New Colony including street light, Lower Dibang Valley District.	45.00		22.50



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(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
5	System improvement of transmission and distribution of network under Kalaktang Elect. Sub-Div, in West Kameng District.	50.00		25.00
6	System improvement of transmission and distribution of network in and around of Balemu circle, in West Kameng District.	50.00		25.00
7	Improvement of Power T&D system at Thrizino, Palizi and nearby villages in West Kameng District.	50.00		25.00
8	Renovation of 33 KV line from Khupi to Zero Point in West Kameng District.	50.00		25.00
9	Improvement and renovation of 11 KV line in and around Bhalukpong in West Kameng District.	50.00		25.00
10	Renovation of T&D system including sub-stations in Jamiri, Tenga & Singchung in West Kameng District.	50.00		25.00
11	Improvement of LT distribution system in Khenewa CO HQ in East Kameng District.	50.00		25.00
12	Renovation of HT/LT lines and jungle clearance from Pakke to Khenewa in East Kameng District.	50.00		25.00
13	Augmentation of HT/LT lines and sub-station of Bameng Town in East Kameng District.	50.00		25.00
14	Renovation and maintenance of 33 KV line including jungle clearance from Seppa to Pakke in East Kameng District.	50.00		25.00
15	C/o 11 KV line from Khenewa to Pordung village including LT line and sub-station in East Kameng District.	50.00		25.00
16	Augmentation of HT/LT lines and sub-station of Marjingla Camp in east Kameng district.	50.00		25.00
17	Improvement of LT distributions system of Pakke Camp in East Kameng District.	50.00		25.00
18	Renovation and maintenance of 11 KV line including jungle clearance from Pakke to Tajeyar camp in East Kameng District	50.00		25.00
19	Electrification from Champing to Longte Pobe village in East Kameng District	50.00		25.00
20	Electrification from Longte Pobe to Lellung village in East Kameng District	50.00		25.00
21	System improvement in an around Sagalee Township under Sagalee Div in Papumpare District.	50.00		25.00
22	Renovation / Extension and replacement of old rusted and damaged LT poles, conductors i/c transformation under Sagalee Div in Papumpare District.	50.00		25.00
23	Augmentation/Renovation/ modernization of LT panel board i/c upgradation of existence substation at power house Sagalee under Sagalee Division in Papumpare District.	50.00		25.00
24	Renovation/ Strengthening and replacement of existing old rusted HT/LT poles, jungle clearance in an around Mengio Township. in Papumpare District.	50.00		25.00
25	Extension and improvement of LT distribution system replacement of old and rusted poles, conductor in an around Parang circle under Sagalee Division in Papumpare District.	50.00		25.00
26	Augmentation of Old and critically venerable sub transmission & distribution network under Sagalee Elect. Division in Papumpare District.	50.00		25.00
27	Laying of underground cable at Bane Gidii Notko, Dambuk sub-division, in Lower Dibang Valley District.	50.00		25.00
28	Conversion of 33/0.433 KV network into 11/0.433 network and construction of 33/0.433 Sub-Station including 33 KV HT line at Miao area, in Changlang District.	50.00		25.00
29	Conversion of 33/0.433 KV Network into 11/0.433 network and construction of 33/0.433 Sub-Station including 33 KV HT line at Kharsang town in Changlang District.	50.00		25.00
30	Power supply infrastructure development under Jairampur Sub-division, in Changlang District.	50.00		25.00
31	Providing of LED street lights under Jairampur Electrical sub-division, in Changlang District.	50.00		25.00
32	Extension of 11 Kv HT line with C/o2x500 KVA 11/0415 KV distribution substation in Jona-I, in Namsai District.	50.00		25.00
33	Supply of electricity to Zenhuak Colony Pumao, in Longding District.	50.00		25.00
34	Installation of High-mast lightning at Namsai	53.50		26.75



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(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
35	Re-conductoring and replacement of corrugated poles and augmentation of D/Transformer sub-division of various villages under Khimiyang Electrical sub-division during 2021-22. in Changlang District.	70.00		35.00
36	Installation of DT sub-station including replacement of damaged electrical infrastructures of LT OH line of Borum, Tarajuli and Nyorch in Papumpare District.	80.00		40.00
37	Re-alignment & feeder bifurcation of Changlang-college feeder from Changlang switchyard 7 Jukhi feeder under Khimiyang electrical sub-division during 2021-22. in Changlang District.	80.00		40.00
38	Repair and restoration of damage and Dilapidated section of 33Kv at Pangin-Boleng H/T line in Siang District.	100.00		50.00
39	Augmentation of outlived and critically vulnerable Sub-transmission lines under 52-Changlang South A/C under SIDF during 2021-22. in Changlang District.	100.00		50.00
40	C/o 33 KV Line from Alubari Bridge Point to Paya via Kalikhola, in Lohit District.	200.00		100.00
41	C/o 11KV line i/c 11/415 KV 315 KV DT near Kera in Lower Dibang Valley District.	50.00		25.00
42	Providing Electricity to Power Camp at Jang (SH: 33 KVA HT Line i/c 0.433 KVA 63 KVA distribution Sub Station and LT Districbution System in Tawang District	30.00		15.00
43	Restoration of HT/LT lines of villages of Halai Valley & Shiang Valley those electrified under RGGVY in Manchal Circle, Anjaw District	40.00		20.00
44	Electrification of Harming by construction 11KV Line, LT Line and 25 KVA 11/0.415 KV Distribution Sub-Station at Harming under Pakke-Kessang District	41.40		20.70
45	Jungle clearance of 33 KV line from Mai to Yazali in Lower Subansiri District	49.99		25.00
46	Installation of 33/11 KV 1x5 MVA Power Transformer, 33KV Breaker and set of 11 KV Breaker and Procurement of its accessories for Installation at Tezu Power House in Lohit District	50.00		25.00
47	LT Line Extension at Aribu Village (Yachuli) in Lower Subansiri district	50.00		25.00
48	Realigning of 33 KV line at Saram village (Yazali) in Lower Subansiri District	50.00		25.00
49	C/o Retaining wall at Huto Power Station near Panka Nallah, Papum Pare	50.00		25.00
50	C/o 11 KV Line and LT line i/c 11/415 KV 100 KVA Sub-station at Bani Gidi, Notko near ADC office Dambuk in Lower Dibang Valley	50.00		25.00
51	Shifting of 33 KV OH line along with NH 52 A between Lekhi and Bage Tinali in Papumpare district	62.85		46.27
52	Improvement of HT/LT lines including installation of 2 Nos of distribution sub-station of Tallang village-100% Electrification in East Kameng District	70.00		51.54
53	C/o dedicated 11 KV HT line from Tawang to Upper Famla, Tawang.	70.00		51.54
54	2 Nos of Transformer at Miao in Changlang district	82.00		60.37
55	Replacement of HT and LT OH line including Ditrubution transformer at Strategic Locations under Nharlagun Electric Division in Papumpare district	99.90		73.55
56	Replacement of all rusted HT/LT electrical posts under Bomdila Electrical Division in West Kameng District	100.00		73.62
57	Electrification of 11kv (2km) and 25 KVA 11/0.415 KV DT at Wessang at Kemeng Tamba, East Kameng District	100.00		73.62
58	C/o 11kv HTLT line and DTs at Liter Gekha (G&S Park) for External Electrification of Seppa in East Kameng District	100.00		73.62
59	C/o 11KV line I/C LT Line from Seppa Chayangtajo Road to Lorrh Village in East Kameng District	100.00		73.62
60	C/o Dedicated 11KV Line from Old Ziro Switch Yatd to New CO HQ at Loth in Lower Subansiri	150.00		110.43
61	Extension of 11KV line including construction of 200 KVA, 11/0.415 KV substation and L.T line at Gollo Nallah, Model village. Block-IV Naharagun in Papumpare district	150.00		95.43
62	Extension of 11KV line 2 nos of Transformer at PHC Rai Balo and Govt.ME School, Rai balo under Gangte Circle, Kra Daadi District	150.00		110.43



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(Rs. in lakh)

No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
63	Providing 33 KV HT OH Line i/c 2 X 250 KVA 33/0.4.00 KV Sub Station and 3PW LT OH Line at Rungkhung, Dirang Village in West Kameng district	150.00		110.43
64	C/o of G+2 RCC building for the Superintending Engineer (E), Arunachal Pradesh Electrical Circle-I	198.22		145.93
65	Electrification of Rochi Kano Pengubo, Kano Polyang Pasabu, Sigya and Pyuchi New Hamlets under Hua village Ziro in Lower Subansiri district	200.00		147.24
66	C/O 11KV Line from Marjingla Camp to Jokhio Village i/c LT Line & 16 KVA, Sub- Stations-2 Nos to electrified Jokhio vilage in East Kameng District	200.00		147.24
67	C/o Street Light Feeder and installation of street light at Chayangtajo town and electrification of Sanchu Sulung Government residential School by constructing 11KV line, LT Line and 63 KVA distribution of transformer in East Kameng	250.00		184.05
68	C/o SE office I Subu Electrical Circle and accommodations to officials (SH: Ty V-1 No., Ty IV 2 nos, Ty III 3 nos and Ty II 6 nos.	500.00		368.11
69	Estimated for Garden light fitting of Niti Vihar Bungalow No.1,2 ,3,4 ,5,6,7,10 ,11,12,14,15,16, 17, Guest House/ HCM Bungalow and Banquet Hall	145.00		106.75
70	Providing 11KV HT OH line i/c 3P5W LT OH line and 63 KVA step down outdoor type 3 phase 11/0.433 KV 50HZ Sub Station at Darbu Village, Dirang in West Kameng District	40.00		20.00
71	C/o 11 KV line from Taali area, Boda road to Raglek i/c installation of 25 KVA, 11/0.433 KV Sub-Station in East Siang District	41.00		20.50
	Sub-Total (i)	5733.86	1773.38	3509.25
(ii)	BE/RE 2021-22			
1	Upgradation of Transformers and Extensioin of HT/ LT lines in Yoroko, Sorangdem, Singbhir Galling and Damjingyap village in Mechuka	91.00		45.50
2	C/o HT/ LT line and installation of 25kva Transformer at Damjingyap village in Mechuka	22.00		11.00
3	Upgradation of Transformers and LT line in Yoroko Sorangem, Singphir villages in Mechuka	41.00		20.50
4	C/o of 11 KV line between Singphir to Galling and Installtion of 25 KVA transformer at Upper Galling	30.00		15.00
5	Extension of 11 KV HT OH Line from Longpong to Lemmi (Dist. Hq Pakke Kessang) with 9 Mtrs Steel Tubular Pole 6/1/2.59 Aqmm WEASEL ACSR conductor (4 CKM)	65.12		37.29
6	Re-conductoring of 11 KV line LT Line Installation of 2 Nos of 25 KVA distribution Sub-Station at Suchung & PALOV Village	34.00		17.00
7	C/o 3 Ph 5 wire Lt CH line with 7.5 mtrs Steel Tubalar Pole 6/1/2.11 ACSR Conductor (5 CKM at Lemmi (Dist Hq. Pakke Kessang)	101.25		55.88
8	C/o RCC Structure Residential buildings complete in all respect (type-II quarter 2 Nos. Type-III qtrs 2 Nos. & Type-IV Qtrs qtrs 1 No.) at Lemmi (Dist Hq. Pakke Kessang).	160.41		160.71
9	C/o Division office building complete with external and internal Electricity & water connection system at Lemmi (Dist Hq Pakke Kessang)	152.41		152.41
10	C/o 11 KV HT OH Line to electrify New Dissing village under Pakke Kessang District of Arunachal Pradesh 9 Mtrs Steel Tubular Pole, 6/1/2.59 Sqmm WEASEL ACSR conductor (5 CKM) and 3 phase 5 wire Lt line with 7.5 Mtrs Long STP (1.5 CKM)	134.93		67.47
11	C/o 11 KV HT OH Line to electrify Taposo village under Pakke Kessang District of Arunachal Pradesh 9 Mtrs Steel Tubular Pole, 6/1/2.59 Sqmm WEASEL ACSR conductor (5 CKM) and 3 phase 5 wire Lt line with 7.5 Mtrs Long STP (1.5 CKM) and DT of 25 KVA, 11/0.415 KV (1 No.)	142.93		91.53
12	Providing and fixing of street Linghting from Seijosa Check gate to Upper Seijo (2 CKM)	60.00		20.00
13	Procurement and installation of power transformaer and its protection system at Khonsa for villager feeder	100.00		60.00
14	Installation of protection system at Lazu	100.00		60.00
15	External Electrification of Eklavya Model Residential School (EMRS) Dambuk.	177.00		88.50
16	Extension and revamped at HT/ LT Line Network of Namtok EAC Hq.	200.00		125.00
17	Up-gradation of DT Sub-Division and Re-alignment and extension of Distribution Line under Khimiyang Electrical Sub-Division	70.00		35.00



(Rs. in lakh)

Sl. No.	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
18	Special repair and maintenance of various D.G. Sets under capital electrical division	80.00		0.00
19	C/o Boundary wall Panchali Switch Yard	70.00		0.00
20	C/o Pile foundation tower at location 34 of 132 KV SC Lekhi Chimpu Transmission Line (estimated cost: 213.00, Amount provided iunder BE 2021-22 is 50)	173.00		0.00
21	C/o Pile foundation tower at location 44 & 48 of 132 KV SC Lekhi Chimpu Transmission Line (estimated cost: 436.00, Amount provided iunder BE 2021-22 is 90)	196.00		0.00
22	Creation of infrastructure for missing links of 33 KV & 11 KV down stream links to 132 KV / 33 KV and 33/1 KV respectively (estimated cost: 751.57)	372.63		189.31
23	Renovation & Overhauling of Aalo 132/ 33 KV substation equipments i/c replacement of existing 33 KV in door switchgear metering system (estimated cost: 600.00, Amount provided iunder BE 2021-22 is 85.55)	364.45		0.00
24	Overhauling of defective equipments and procurement of spare parts for Deomali grid sub-station (estimated cost: 200.00, Amount provided iunder BE 2021-22 is 15.00)	60.00		0.00
25	Relocation of Tower 4 of 132 KV Lekhi- Chimpu SC transmission line endangered by soil erosion (estimated cost: 125.00, Amount provided iunder BE 2021-22 is 30.00)	125.00		0.00
26	Procurement and installation of external electrification of newly created CO Hq Longo Tirap District	40.00		20.00
27	Augmentation and improvement if the exisiting electrical installation at CO Hq Boduria , Tirap District	30.00		15.00
28	Renovation of 33 KV Line from Chimpu to Hallongi including 6.3 MVA; 33/11 KV Switch Yard Hollongi	300.00		150.00
29	C/o Boundary wall around Parsing Electrical Colony at Yingkiong	50.00		25.00
30	Extension & Improvement of HT/LT Lines from Rongte Rite to Tudu Baat village i/c installation of 3 (Three) Nos. 25 KVA District Transformer.	60.00		30.00
31	Providing safety equipment and test equipment for maintenance of staff under CED Itanagar Electrical division	200.00		0.00
32	C/o 11 LV line between Singhbir to Gakking and Installation of 25 KVA transformer at Upper Galling	30.00		15.00
33	Up-gradation of tranformers and LT line in Yorke Sorangdem and Singhbir village at Mechuka	41.00		20.50
34	Extension of 11 KV Line from existing line to Nanam Khamti Food Park C/o of LT and Installation of 2 X 500 KVA Sub-Station at Nanam Khamti under District	150.00		75.00
35	Extension of LT Line at Forest Colony road , Huto Hollongi	20.00		10.00
36	Electrification of Tapin Hapa Village	50.00		25.00
37	Realignment of Pakke-Chayangtajo 33KV line from Pakke to Marjingla portion to improve power supply of Chayangtajo township <i>in lieu of "C/o Street light feeder and installation of street light at Chayangtajo Town and electrification of Sanchu Sulung Government Residential School by constructing 11 KV line, LT line and 63 KVA distribution Transformer in East Kameng" communicated earlier</i>	250.00		0.00
38	External electrification of Rangfra Vidya Niketan Vidhyalaya at 4KM MC road, Changlang	153.00		76.50
39	Restoration of 33 KV line 3P 5WLT and distribution Transformer in Tezu-Senpura Block	100.00		50.00
40	C/o Street Light Illuminations at Banderdewa check gate to Lower Donum village	51.32		25.66
41	C/o 11 KV Express Line from Awapani MHS to Anini Town (BA)	40.00		20.00
42	Improvement and modification of electrical Installation under Roing Electicial Division under SADA 2018-19 (PWRS/EST-31/EEZ/2018-19/1025-34, Dtd 01-03-2019)	90.25		45.13
43	Improvement of HT/LT lines including installation of 2 nos of distribution sub-stations of Tallang Village-100% Electrification	70.00		0.00
44	Improvement of Electricity Supply at Mini Secretariat, Basar	20.00		10.00
45	Renovation and Re- alingment of 11 KV line from Yazali to Taib Village	100.00		50.00
46	C/o Transmission line of 11 KV line from Hoj to Yazali	227.95		0.00
47	Replacement of HT & LT OH lines and poles in Thingbu Village	30.00		0.00
48	Replacement of HT & LT OH lines and poles in Bongleng village	30.00		0.00



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(Rs. in lakh)

1	2	3	4	5
49	Providing of 11 KV HT OH line from Phonda to Gomkelling.	60.00		0.00
50	System improvement of HT and LT lines under Maio electrical sub-division, Changlang District	40.00		24.00
51	Important and Augmentation of T & D System of Nyorak Rakte and Pashi Nyorak village under Kodum Circle West Siang District	155.00		104.50
	Sub-Total (ii)	5511.65	0.00	2043.38
(iii) SIDF 2021-22 (Lapsed fund)				
1	Construction of SE office Subu Electrical Circle and accommodations to officials (Sh:-Type-V-1 No., Type-IV-2 Nos., Type-III-3 Nos. and Type-II-6 Nos.	500.00	0.00	131.89
	Sub-Total (iii)	500.00	0.00	131.89
(iv) RE Additional				
1	Extension of 11 KV HT OH line from Longpong to Lemmi (Dist HQ Pakke Kessang) with 9 meters Steel Tubular Pole 6/1/2.59 sqmm ACSR conductor. (4 Kms) EC Rs. 65.12 lakh No. Power-13011/52/2021-Pwr-Br-Pow-Elec/1939-51 dated 19/03/2022	65.12		4.73
2	Construction of 3 Ph 5 wire LTOH line with 7.5 meters Steel Tubular pole 6/1/2.11 ACSR conductor (5 Kms) at Lemmi. EC Rs. 101.25 lakh No. Power-13011/81/ 2021-Pwr-Br-Pow-Elec/4837-44 dated 20/12/2021	101.25		5.25
3	Construction of RCC structure Residential buildings complete in all respect (Type-II qtr 2 Nos., Type-II qtr - 3 Nos. and Type-IV qtrs - 1 No) at Lemmi. EC Rs. 160.71 lakh No. Power-13011/92/2021-Pwr-Br-Pow-Elec dated 19/03/2022	160.71		60.21
4	Construction of office building complete with external and internal Electricity & Water connection system at Lemmi. EC Rs. 152.41 lakh No. POWER-13011/93/2021-Pwr-Br-Pow-Elec dated 19/03/2022	152.41		50.47
5	Improvement of Electricity Supply at Mini Secretariat, Basar.	20.00		10.00
	Sub-Total (iv)	499.49	0.00	130.66
	Total (II)	12245.00	1773.38	5815.18
III Budget Announcement				
Ongoing				
1	Smart metering and setting up of IT cell	1,200.00	500.00	500.00
New				
2	Closure proposal for the work Automation of Electric Energy Metering and Billing with AMR and Pre-Paid Meters in Capital Complex	530.00	200.00	200.00
3	Techno-commercial proposal for implementation of customer care centre for department of power, Government of Arunachal Pradesh	50.00	50.00	50.00
4	Migration from existing common NE data centre at Guwahati and data recovery centre at Agartala to independent and dedicated i-cloud for the department of power including complete MBS solution	250.00	250.00	250.00
5	Strengthening and realignment of 33 KV line from Bana to Wessang along the trans-Arunachal highway in East Kameng district	800.00	800.00	0.00
	Total (III)	2830.00	1800.00	1000.00
IV SIDF 2022-23				
1	Extension of Electricity Line at Pongkong and upper Kolam village under Tirap District.	35.00		35.00
2	Strengthening and revamp of HT/LT Line of 3 Mile and Rangrinkan feeders, Namtok circle, Changlang district.	80.00		40.00
3	Electricity connectivity from Kamsha to Gyawepurong in East Kameng District.	20.00		20.00
4	Installation of electricity connection from Goya village to Chaha Happa under Toru circle, Papumpare district.	20.00		20.00
5	Procurement of Transformer at Jarkong and Yagrung (Kakong) under East Siang District.	20.00		20.00
6	C/o 11KV LT Line, conversion of single phase to 3 phase in various location at Cheta, Lower Dibang Valley district.	20.00		20.00
7	Construction of 11 KV line and 63 KVA Transformer near post Office, Jairampur, Changlang district.	20.00		20.00
8	C/o Electric Power House cum Enquiry Office of Yatdam CO HQ, Changlang district.	20.00		20.00



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(Rs. in lakh)

Sl. No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
9	C/o 11 KV Line from Nargang to Maching village i/c installation of 25 Kv transformer and lt line, Mengio, Sagalee.	20.00		20.00
10	Providing of 3 phase LT line including installation of 315 kva 33/lt substation at C P area in Upper Siang District	20.00		20.00
11	Electrification at College of Horticulture and Forestry (CHF), Pasighat, East Siang District	22.00		22.00
12	Augmentation of 11 KV lines at Chubam circle, Longding district.	23.00		23.00
13	Improvement of Electricity Distribution System at Pasighat, East Siang District	24.00		24.00
14	Renovation of 33 KV line Rupa- Kalaktang feeder in West Kameng District.	25.00		25.00
15	Renovation of 11 Kv line Angkaling Feeder under Kalaktang Circle in West Kameng District.	25.00		25.00
16	C/o Installation of transformer at Dego Kamki village, West Siang District.	25.00		25.00
17	C/o 11 KV Line i/c 25KVA sub station and LT OH line in various un-electrify villages under Nyapin circle in Kurung Kumey District	30.00		30.00
18	Procurement of Transformer at Tebo and Tajum under East siang District.	30.00		30.00
19	C/o Extension of LT Line at Hariso under Upper Tubung, Balijan Circle.	30.00		30.00
20	Providing of Power Supply to Bonded Store unit at 3 Km Lumdung National Highway road along with Construction Transformer Seppa. E/Kameng Dist.	40.00		40.00
21	C/o 11 KV and LOH line 16KVA transformer Substation at Govt. Residential school Langro under Nyobia circle Kurung Kumey District	40.00		40.00
22	C/o LT Line i/c replacement of rusted fabrication poles at Ezengo in Lower Dibang Valley district.	40.00		40.00
23	Extension of LT Line of new settlement Intaya & Kera Ati village in Lower Dibang Valley district.	40.00		40.00
24	C/o 11KV Line 3P5W LT Line i/c 25 KVA Transformers in Hurupahar in Lower Dibang Valley district.	40.00		40.00
25	C/o 11KV LT Line, conversion of single phase to 3 phase in various location at roing Block, Lower Dibang Valley district.	40.00		40.00
26	Renovation and repair of 15 Nos DT Substation in Lekang Circle, Namsai District.	41.74		20.87
27	Improvement of Electric pole and installation of street light at Chrine village, Basar, Leparada District.	45.00		22.50
28	System improvement including installation of 63KVA transformer Sub-Station at Ngopok under Mebo Adminitrative Sub-Division, East Siang district.	45.00		22.50
29	System improvement including installation of 63KVA transformer Sub-Station at Kiyit under Mebo Adminitrative Sub-Division, East Siang district.	48.00		24.00
30	Overhauling of 33/11 Kv, 1X1.6 MVA Sub Station at Kalaktang in West Kameng District	50.00		25.00
31	Renovation of Distribution Sub Station and existing Highmast Lighting System.	50.00		25.00
32	Overhauling of 33/11 Kv, 2X1 MVA Sub Station at Rupa in West Kameng District.	50.00		25.00
33	Augmentation of HT and LT Lines including installation of 63 KVA Sub station at Sigar village under Mebo Sub Division, East Siang district.	50.00		25.00
34	Augmentation & Modemisation of LT Panel Board of Old House, Tezu, Lohit District.	50.00		25.00
35	Installation of 33/11k 2.5 MVA Power Transformer, 11KV breaker including accessories and special repair of control panel and switchgear of Tezu switchyard, Lohit District.	50.00		25.00
36	Repairing & replacement of High Mast Flood Light (Halogen) to LED Flood Light under Tezu- Sunpura block under Lohit District.	50.00		25.00
37	Renovation/ Strengthening and replacement of old rusted HT/LT poles, jungle clearance in Tezu-Sunpura under Lohit District.	50.00		25.00
38	Replacement and re-alignment of corrugated HT/LT pole i/c. Upgradatrn/New DT Sub-Station in Lathao Circle, Namsai district.	50.00		25.00
39	Replacement and re-alignment of corrugated HT/LT pole i/c Upgradation/New Sub-Station in Piyong Circle, Namsai district.	50.00		25.00
40	Replacement and re-alignment of corrugated HT/LT Pole i/c Upgradation/New Sub-Station in Namsai Circle, Namsai district.	50.00		25.00



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(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
41	Installation of various Rating of 11/0.415 SKV DT Sub0Station at low voltage area in Namsai Township, Namsai district.	50.00		25.00
42	Augmentation of Power supply at Miao, Changlang district.	50.00		25.00
43	Providing of power supply at Kharsang under Miao sub-division, Changlang district.	50.00		25.00
44	Electrification of Ross village under Ross Panchayat, Papum Pare Dist. PH-I	50.00		25.00
45	C/o Improvement and renovation of 11KV OT i/c LT OH and Switching System under RKM Feede CESD-IV, CED, Itanagar	50.00		25.00
46	Augmentation of various capacities of LT panel i/c security fencing under Vivek Vihar section CESD IV, Itanagar	50.00		25.00
47	Improvement and renovation of 11 KV and LT OH and swicthing under GSI and PHQ feeder CESD IV, CED, Itanagar	50.00		25.00
48	Replacement of Old and dilapidated electric poles with new poles and augmmentation of LT OH line under CESD-IV, CED, Itanagar	50.00		25.00
49	Upgradation of control panel with replacement of defective relays for 2X5 MVA 33/11 KV Sub Station, Chandranagar, CESD IV, CED, Itanagar	50.00		25.00
50	Replacement of rusted and damaged 11 KV over head line structure under Lower Dibang Valley District.	50.00		25.00
51	C/o 11/0.415 KV 100 KVA sub station i/c 3P 4W LT Line at Cheta-III under Lower Dibang Valley district.	50.00		25.00
52	Reallignmentof 11 KV Line from tapping point to Kabang Village under Lower Dibang Valley District.	50.00		25.00
53	C/o 11/0.415 KVA-2nos, 25KVA-1 no i/c LT Line at New Ezengo Village near DIET Centre and Miuli Ati Village in Lower Dibang Valley District	50.00		25.00
54	Segregation and re-alignment of 11 KV line from college to HADAP to avoid multiple crossing, Changlang district.	50.75		25.38
55	Extension and System improvement of Longlun-Ranghill feeder by shifting veneral stretch of present 11 KV line Enroot the way width 11 KV GOABNDO fuse unit at intermediate points & extension Jungle cutting, Changlang district.	52.00		26.00
56	Electrification of New Munglang village under Chowkham Assembly Constituency, Namsaidistrict.	60.21		30.11
57	C/o 11 KV HT line and monitoring bus bar at Yatdam, Changlang district.	70.00		35.00
58	Electrification of extended Namgo village under Chowkham Assembly Constituency, Namsai district.	73.75		36.88
59	Electricity connectivity from Wessang to Tungma village in East Kameng District.	80.00		40.00
60	Electrification of New Insa village under Chowkham assembly Constituency, Namsai district	91.84		45.92
61	C/o 11KV OH HT Line, 3 Phase 5 Wire LT OH Line, 200 KVA, 11/0.415 KV Sub-Station i/c 60 Watt LED ST Light From Nafra Power House to Nalanda school at Nafra.	100.00		50.00
62	Providing and installation of Additional accessories of Stadium, High Mast lighting for high altitude Stadium Tawang.	149.00		74.50
63	Electrification of Luguthang village with green Micro grid solution based on solar and fuel cell, Jang SD in Tawang District	150.00		75.00
64	Realignment and reconductoring of outlived HT/LT lines under Deomali Eclectrical Sub division, Tirap district.	200.00		100.00
65	Extension of 11 KV HT line to the bank of Siang inTabo Village (Near CE Power office Complex and C/o LT Line i/c installation of 100 KVA 11/0.415 KV Sub Station, Pasighat	50.00		25.00
66	Installation of Borewell and over head tank on the bank of Siang river Near CE Poer office Complex, GTC Pasighat	43.81		21.91
67	Installation of 33 KV breaker and set of 11 KV VCB and procurement of nits accessories at Chandranagar Power House, Itanagar	50.00		25.00
68	Restoration of Grid Power Supply of Pipu Town Damaged due to natural calamities in East Kameng District	20.00		20.00
69	Renovation, maintenance and Jungle clearance of 11 KV line and electrical infrastructure of Crema Pao village in East Kameng District	20.00		20.00
70	Providing dedicated Street Light Phase and LED lights with Accessories in Mahadevpur Town Area, Namsai District.	28.26		28.26
72	Replacement of defective street lights in and aroundDirang Township.	30.00		30.00



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(Rs. in lakh)

No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
2		3	4	5
73	Replacement of all defective street light in and around Bomdila Township	30.00		30.00
74	Extension of LT Lines at Mahadevpur, Namsai District.	35.00		35.00
75	Improvement of LT line of Nari Camp in East Kameng District	40.00		40.00
76	Restoration and jungle clearance of 11 KV line from Nari Camp to Chayang Tajo in East Kameng District	40.00		40.00
77	Maintenance of 11 KV line from Nari Camp to Chayang Tajo in East Kameng District	40.00		40.00
78	Installation of High Mast Light at ADC Rupa Colony and General Ground Shergoan, West Kameng	50.00		25.00
79	Renovation of HT and LT Lines at Tato, Shiyomi District	50.00		25.00
80	Renovation and Augmentation of Distribution line under PIDI circle,	50.00		25.00
81	Replacement of rusted poles of Tato-Monigong Section under Monigong Circle. Circle.	50.00		25.00
82	Re-alignment of 11 KV lines under Monigong Block	50.00		25.00
83	Power Supply improvement including distribution Transformer upgradation at Jairampur, Changlang district.	80.00		40.00
84	Improvement Power distribution system in Anjaw distict, Anjaw	100.00		50.00
85	Improvement of distribution system under Dirang Sub-Division	175.00		87.50
86	Ratification and jungle clearance for LT and HT lines under Sangram to Nyapin under Sangram Sub Division	20.00		20.00
87	Ratification and jungle clearance for LT and HT lines under Sangram to Nyobia under Sangram Sub Division	20.00		20.00
88	Electrification of Domrum Colony Model village, Siang district	20.00		20.00
89	Extension of 33 KV HTOH Line including 3 nos of distribution Sub-Staion under Dirang Sub-Division.	175.00		87.50
	Total (IV)	4473.36	0.00	2742.81
V	Special Assistance to States for Capital Investment (SASCI) 2022-23		1000.00	0.00
1	Construction of 33 KV line from Sessa Hydel to Bhalukpong / Tippi for evacuation of Power generateg from Sessa Hydel for synchronising with Grid with 33/11 KV, 1.6 MVA Power Trnasformer with all necessary Control & Protection System.			500.00
2	Hydel connectivity from Hydel Stations of Charju, Tirathju, Sumhok Nallah and Tehit to evacuate power to RK Mission School, Kendra Vidyalaya, Public Health Centre, Assam Rifle Camps of Dadam and Lonyen in Border areas of Tirap District			500.00
3	Strengthening and realignment of 33 KV line from Bana to Wessang along the trans-Arunachal highway in East Kameng district	800.00		800.00
4	Up-gradation of 2x1 MVA, 33/11 KV Sub Station to 2x3.15 MVA, 33/11 KV Power Sub Station (Hote) under Sangram Electrical Sub Division in KKED, Sangram.	795.63		275.00
5	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Aalo Electrical Circle (AED, BaED & RuED).	4000.00		850.00
6	Replacement of LT OH line of ACSR conductor with AB Cable of various sizes to avoid pilferage under Chowkham & Wakro section.	705.62		220.00
7	Construction of SLDC building at 132/33 KV Sub Station at Chimpu. (Sh:- a) SLDC Control Centre, b) SLDC Transmission Division Office, c) SLDC Sub Division Office, d) Transmission Circle Office, e) Residential building of EE(E), AE(E), & JE(E) of SLDC, f) Other Residential building / Barrack for Operators & 3rd grade employees). (PWRS/EST-75/2017-18(TPMZ)/2697-709 Dated 21/03/2018	2219.00		275.00
8	Replacement of Damaged HT/LT Pole and conversion of HTOH/LTOH line with ABC under Dibang valley district	525.08		262.54
9	C/o of 11 KV connectivity line from Malek to Bomjir village under Lower Dibang Valley, District, Arunachal Pradesh	400.00		200.00
10	Construction of SLDC building with associated works at Chimpu			263.00
11	Shifting Electrical Installation along the proposed State Highway in the stretch between Itanagar (Gohpur Tinali) to Jote Village	847.00		847.00
	Total (V)	10292.33	1000.00	4992.54



(Rs. in lakh)

	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
VI	Central Sponsored Scheme			
1	ARP - Social & Infrastructure Development Fund - 3165			743.65
	Total(VI)	0.00	0.00	743.65
	Grand Total (I+II+III+IV+V+VI)	85323.55	20022.44	37069.63