



B
10/3.

RE, 2022-23

Annexure-I

Name of the Department: DoKAA

(Rs. in lakh)

SI No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I. Normal Plan Activities				
A. On-going				
1	Organizing of Seminar, Workshop conference on buddhist philosophy, culture etc in Tawang & West Kameng District.		10.00	10.00
2	Preservation of Guru Shishya Parampara Rig-Nes-Nga Panch Mahavidhya/five major field of study)		10.00	10.00
3	Scholarship & fellowship for Buddhist Philosophy Students (Specialization Course) of West Kameng and Tawang Districts		140.00	140.00
4	Celebration of traditional festival ceremonies, commemoration etc of Tawang and West Kameng districts.		10.00	10.00
5	Grant-in-Aid for Chairman, DoKAA		75.00	75.00
6	C/o Arunachal culture centre cum state guest house at Bodhgaya, Bihar, Phase-IV	350.00	174.00	174.00
7	Plantation in the compound of various cultural centers for preservation of ecology and environment through Himalayan Lhaksam Cultural & Educational Charitable Society		3.00	3.00
	Total (A)	350.00	422.00	422.00
B. New Schemes				
1	C/o Cultural centre at Sanghar, Lungla	30.00	30.00	30.00
2	C/o Cultural Centre at thangaphey, Lungla	35.00	35.00	35.00
3	C/o Kitchen & Toilet at Bapting Khang Cultural Centre	15.00	15.00	15.00
4	C/o Boundary wall at cultural centre at Manpat	20.00	20.00	20.00
5	Refurbishment of Tserteng Cultural Centre		30.00	30.00
6	C/o Boundary wall at Samdupgon Cultural Centre	30.00	30.00	30.00
7	Upgradation of Cultural Centre at Yusum	30.00	30.00	30.00
8	Development of Nyimgmey Lhakhang	20.00	20.00	20.00
9	C/o stage at Balem Cultural Centre in West Kameng	25.00	25.00	25.00
10	Upgradation of Cultural Centre at Changteng	15.00	15.00	15.00
11	Painting of Audung Cultural Centre	10.00	10.00	10.00
12	C/o Classroom Hall for Bhoti Script learning centre at Bongleng	30.00	30.00	30.00
13	C/o Kitchen and Wall at Nasa Lhakhang at Khet	10.00	10.00	10.00
14	Renovation of Dharma Bumgay learning centre at Paidhar village, Tawang	12.00	12.00	12.00
15	Installation of ChainLink fence around Gyangardung monastery, Tawang	10.00	10.00	10.00
16	C/o Meditation cum Preaching Centre at Chumitse, Jangda Village	38.00	38.00	38.00
17	Renovation and painting of traditional gates at Zimthung & salary village under Tembang block, Dirang (Rs. 2 lac each)	4.00	4.00	4.00
18	Renovation and painting of traditional gate at Sangti, Khasso, Bishumphudung, Rama camp and Lish under 10 -Lish block (Rs. 2 lac each)	10.00	10.00	10.00
19	Modification and painting of traditional gate at Namthung village	2.00	2.00	2.00
20	C/o Cultural centre at Chug	7.00	7.00	7.00
21	C/o Cultural centre at Sapper Camp	7.00	7.00	7.00
22	Painting and maintenance of Kalachakra cultural centre at Dirang	5.00	5.00	5.00
23	C/o Choimi Lakhang (Khasso village)	2.00	2.00	2.00
24	C/o cemented wall at Khonpatar	10.00	10.00	10.00
25	C/o Mane Dungjur at Lubrang village	5.00	5.00	5.00
26	Providing of furniture and Books for Thembang	5.00	5.00	5.00
27	Procurement of cultural items for KCG	5.00	5.00	5.00
28	C/o Road for Lungkhrung cultural centre	20.00	20.00	20.00
29	C/o Community Hall, C/o welcome gate, C/o Community Kitchen at (Cherrong village), C/o Community Toilet (Cherrong village), C/o Anganwadi centre at (Gonthung village) and Renovation of Semnak Culture Centre	18.00	18.00	18.00
30	Upgradation and Beautification of Dirang Lopon Cultural Centre	30.00	30.00	30.00
31	C/o Community fencing for Govt. Primary School Zimthung and protection wall for Cultural Centre at Zimthung	20.00	20.00	20.00
32	C/o boundary wall at Gaden Rabgyelling Culture Centre	30.00	30.00	30.00
33	C/o protection work at Pema Sangling Culture Centre at Pedung village	30.00	30.00	30.00
34	Construction of RCC Retaining/Breast wall at Dibbin culture centre under Nafra Circle	40.00	40.00	40.00



(Rs. in lakh)

SP No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
35	Improvement of culture centre at Jamiri	50.00	50.00	50.00
36	Development of recreational area of culture centre at Jamiri	50.00	50.00	50.00
37	Maintenance of Cultural Centre with tiles at Rupa	10.00	10.00	10.00
38	Maintenance of Cultural Centre at Gorbow	5.00	5.00	5.00
39	Maintenance of Cultural Centre at Lumbaktang	5.00	5.00	5.00
40	C/o Traditional gate at Zengbu Cultural Centre, Shergaon	10.00	10.00	10.00
41	Maintenance of Cultural Centre at Birpur	5.00	5.00	5.00
42	Maintenance of Cultural Centre at Musaksing	5.00	5.00	5.00
43	Maintenance of Cultural Centre at Mukhuting	5.00	5.00	5.00
44	Maintenance of Cultural Centre at Boha	15.00	15.00	15.00
45	C/o Cultural Centre at Liphakphu	10.00	10.00	10.00
46	C/o Kitchen cum toilet at cultural centre, Chamdorong	10.00	10.00	10.00
47	C/o boundary wall at Cultural Centre, Warrongpam	10.00	10.00	10.00
48	Maintenance of Cultural Centre at Brokpalangchen	5.00	5.00	5.00
49	Maintenance of wall at Cultural Centre, Samphung	5.00	5.00	5.00
50	Promotion & Preservation of Monpa Performing Arts at Dirang	10.00	10.00	10.00
51	Reviving of Opera on Khandro Dowa Sangmo at Tawang	10.00	10.00	10.00
52	Improvising of Monpa Traditional Music in Mon region (Dirang-Tawang)	10.00	10.00	10.00
53	Preservation of Bhoti Language through Himalayan Lhaksam Cultural & Educational Charitable Society, Tawang	5.00	5.00	5.00
54	C/o Culture Centre at Warongpam	10.00	10.00	10.00
55	Upgradation of Culture Centre at Dunsum (Khinmey)	5.00	5.00	5.00
56	C/o Culture Centre at Kangteng (Azong)	7.00	7.00	7.00
57	Upgradation of Zhugthi at Tsangprong	5.00	5.00	5.00
58	Upgradation of Culture Centre at Nai-shong (Tawang)	3.00	3.00	3.00
59	C/o Culture Centre at Gomshing (Bleteng)	10.00	10.00	10.00
60	Extension of 11KV line and electrification of Womaling Culture Centre at NGG	35.00	35.00	35.00
61	Renovation of Culture Centre at Brokenthang (Zemithang)	5.00	5.00	5.00
62	C/o Culture Centre Timilo at Tawang	35.00	35.00	35.00
63	Upgradation of Chorten at Muyu	3.00	3.00	3.00
64	C/o Choemey Khang at Chakzam Culture Centre	5.00	5.00	5.00
65	C/o Choemey Khang at Yig-Ga-Choe-Dzin Culture centre	5.00	5.00	5.00
66	C/o Culture Centre at Dongon (Bomdila)	10.00	10.00	10.00
67	Procurement of Local costume by 'Social & cultural development society	5.00	5.00	5.00
68	C/o buddhist philosophy debate hall at Ganden Rabgyelling, Bomdila	20.00	20.00	20.00
69	Renovation of Culture centre at Tsangporong	3.00	3.00	3.00
70	Awareness camp on Monpa Culture through All Tawang Youth Association	2.00	2.00	2.00
71	Upgradation of Lupon culture centre at Bomdila	2.00	2.00	2.00
72	Introduction of basic Buddhist studies through Tawang Development Society	3.00	3.00	3.00
73	C/o Manipa Culture Centre at Gyamdong	20.00	20.00	20.00
74	C/o Culture Centre Zambala (Tawang)	10.00	10.00	10.00
75	Audio documentation of Monpa traditional music & folk song	5.00	5.00	5.00
76	Upgradation of TG Rinpoche Culture Centre at Zhungbatse	10.00	10.00	10.00
77	Publication of Neyig Tharpai Sabon (Guide book on pilgrimage sites of monyul) Vol-VI & publication of 2nd edition of Vol-II to V	3.00	3.00	3.00
78	Preservation & protection of Black Necked Crane (Tawang)	2.00	2.00	2.00
79	C/o Ling Labrang Culture Centre at Bomdir	10.00	10.00	10.00
80	C/o Nyomsa Culture Centre at Jang	5.00	5.00	5.00
81	C/o culture centre for Thupten Foundation at Tawang	5.00	5.00	5.00
82	Improvising of Achi Lhamu dance at Duitongkhar	2.00	2.00	2.00
83	Protection of Chumig Gyatsar Pilgrimage site	3.00	3.00	3.00
84	Upgradation of Dungyur Mani at Gispu	1.00	1.00	1.00
85	Preservation of Guru Padma Sambhava Pilgrimage Site at Nafah (Nafra)	5.00	5.00	5.00
86	Land development for Meditation Centre at Chimkhar	10.00	10.00	10.00
87	C/o Gorze Culture Centre at Sagphred	10.00	10.00	10.00
88	Traditional Painting of 108 Manis at Mandala Phudung	5.00	5.00	5.00
89	Costumes for Ajilhamo dance, Dhomkar (Dhomkho) village	3.00	3.00	3.00
90	C/o traditional gate at Dhomkar (Dhomkho) Village	15.00	15.00	15.00
91	Reconstruction of Community Kitchen at Monshing (Morshing) Culture Centre	7.00	7.00	7.00
92	C/o Community hall cum library at Zengbu, Seinthuk (Shergaon)	20.00	20.00	20.00



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(Rs. in lakh)

Sl. No.	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
93	Costume for Ajilhampo/Yakchampo at Seinthuk (Shergaon)	6.00	6.00	6.00
94	Chain Link Fencing at Taklong Dzong Culture Centre	3.00	3.00	3.00
	Total (B)	1148.00	1178.00	1178.00
C Additional allocation over and above BE provision				
1	Organizing of training on Bhoti Language in Tawang & West Kameng District	10.00		10.00
2	Medical camp in the region to provide treatment through tibeto medicine (Sowa-Rigpa) in Tawang & West Kameng Districts.	10.00		10.00
3	C/o Arunachal culture centre cum state guest house at Bodhgaya, Bihar, Phase-IV	176.00		176.00
4	Publication of Bhoti language textbooks Class-I to VIII	30.00		30.00
5	C/o Traditional gate at Dirang Basti	15.00		15.00
6	Electrification & beautification of Zangdo Pelri Culture Centre at Nag Mandir area	10.00		10.00
7	Beautification of Sanglem Culture Centre	5.00		5.00
8	Cultural exchange/study tour to Ladak/Himachal Pradesh/Sikkim/Bhutan	17.00		17.00
9	Refurbishment of Culture Centre at Kalaktang village	10.00		10.00
10	C/o Community Kitchen at Thuptan Choeling Culture Centre at Kalaktang Town	7.00		7.00
11	C/o Community Hall cum library at Zengbu, Seinthuk (Shergaon)	30.00		30.00
12	Construction of Chorten at Balemu	5.00		5.00
13	Costume for Ajilhampo for Rupa village	3.00		3.00
14	C/o SP Type Kitchen for Pangchen Monlam Centre at Bomdila	5.00		5.00
15	C/o Rigdzin Norbu Choeling Culture Centre at Bhalukpong	10.00		10.00
16	C/o meditation hall cum Study Centre at Trashi Phuntsok Chholling Culture Centre, Angkaling	10.00		10.00
17	Construction of Aka (Hrusso) Culture Centre building at Thrizino-Hulbro (Buragaon) A/C	30.00		30.00
18	C/o Museum cum Loprery building at Itanagar	150.00		150.00
19	Scholarshi & fellowship for Buddhist Philosophy Students (Specialization Course) of West Kameng and Tawang District	8.48		8.48
20	Construction of Arunachal Culture Centre cum State Guest House at Bodhgaya, Bihar (Phase-V)	280.00		280.00
21	Furnishing of DoKAA office at Tawang	10.00		10.00
22	Maintenance of DoKKA office at Tawang and Procurement of Studio Audio Set (Tawang)	10.00		10.00
	Total (C)	841.48	0.00	841.48
	Total (I)	2339.48	1600.00	2441.48