



19/3

RE 2022-23

Annexure-I

Name of the Department: Agriculture

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I. Normal Plan Activities				
A. On-going				
1	State Food Security Programme		60.00	60.00
2	Integrated Nutrient Management (INM)		65.00	65.00
3	Integrated Pest Management (IPM)		60.00	60.00
4	Cash Crop Development Programme		500.00	500.00
5	Maintenance & functioning of Govt. Agriculture Farms		60.00	60.00
Agriculture Information & HRD Support:				
6	Training programmes for DTOs, Principle GTC & MCP		65.00	65.00
7	Admn. Cost against KVK at Directorate, Naharlagun		5.00	5.00
8	Strengthening & Up gradation of 11 (Eleven) Nos. Laboratories		65.00	65.00
9	Promotion of Apiculture		50.00	50.00
10	Agriculture Research & Education		50.00	50.00
Agriculture Marketing & Quality				
11	Grant-in-Aid to APAMB		100.00	100.00
Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)				
12	Repair, Maintenance & Improve Sanitations of Toilets , Drains of Krishi Bhawan Building, STA Joint Qtr, Bachelor Barrack 2 Nos, Type -II Qtr at Directorate of Agriculture, Naharlagun		20.00	20.00
Total (A)		0.00	1100.00	1100.00
B Additional allocation over and above BE provision				
1	Participation in the Agrovision at Nagpur			21.00
2	Establishment of Agriculture College in East Kameng District (fund lapsed during 2021-22)	124.93		124.93
3	Land Resources Inventory of Arunachal Pradesh in large Scale for Agricultural Land use Planning	70.00		70.00
4	Liabilities against the schemes for C/o Wholesale market cum Auction Centre with E-Nam facility at Balukpong, Pasighat, Kimin and Namsai			200.00
5	Making of 3D Acrelic letter and Logo Work of Directorate	1.92		1.92
6	Development of Millets in Arunachal Pradesh in Purview of International Year of Millets (IYoM)-2023	100.00		100.00
7	Installation of electricity connection in B.R. Composite farm for irrigation at Dokum Village (B/Dewa)	10.00		10.00
8	C/o ADO's Residential quarter at Medo	35.00		17.50
9	Upgradation of 21 nos of Soil testing Laboratories.	100.00		50.00
Total (B)		441.85	0.00	595.35
Total (I)		441.85	1100.00	1695.35
II Carry forward liabilities of LFY				
(i) SIDF, 2021-22				
1	Cultivation of Arecanut and Avocado with suitable local species for 57 Borduria -Bogapani A/c Dist Tirap AP	50.00		25.00
2	C/o Office building for Agriculture Development Officer at Chowkham with fencing in Lohit District	50.00		25.00
Sub-Total (i)		100.00	25.00	50.00
(ii) BE/RE 2021-22				
1	C/o boundary & protection wall at APMC Godown (Agriculture) at Menga under Taliha Circle, Upper Subansiri District	40.00		24.00
2	National resource inventory for Micro Level Agriculture Plant (NRIMAP) for Tawang, Lower Subansiri and Namsai district	200.00		100.00
Sub-Total (ii)		240.00	0.00	124.00
Total (II)		340.00	25.00	174.00
III Budget Announcement				
On-going				
1	Atmanirbhar Krishi Yojana		10000.00	10000.00
2	Solar Protective Fencing in Oil Palm Plantation & other Crops to deter wild animal menace		100.00	100.00
New				
1	Establishment of 5 advanced nurseries in PPP mode		100.00	100.00
2	Revolving fund to APMC		400.00	400.00



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
3	Drone - specially designed Agricultural Drone / Pesticide spraying Drone - 4 Nos on Pilot Project basis		50.00	50.00
4	Har Ghar Green House		800.00	800.00
5	Replicating success of launching Kiwi to other products by APAMB		100.00	100.00
	Total (III)	0.00	11550.00	11550.00
IV State Share towards CSSs				
1	ARP - National Food Security Mission - 9140		77.78	15.35
2	ARP - National Project on Soil Health and Fertility - 9503		22.22	0.00
3	ARP- Rainfed Area Development and Climate Change - 2009		22.22	8.25
4	ARP - Rashtriya Krishi Vikas Yojana - 9145		222.22	51.89
5	ARP - National Mission on Oil Palm - 4033		77.78	105.27
6	ARP - National Food Security Mission - Oil Seed - 4034			0.00
7	ARP -Information Technology (NeGPA)-9423		5.56	7.50
8	ARP - Sub-Mission on Agriculture Extension - 9144		1000.00	279.16
9	ARP - Sub-Mission on Agriculture Mechanisation - 9505		100.00	137.56
10	ARP-Pradhan Mantri Krishi Sinchai Yojana-9347		222.22	333.33
11	ARP - Sub - Mission on Seed and Planting Material - 3031		5.56	8.56
12	ARP - Paramparagat Krishi Vikas Yojana - 9422		5.56	0.01
13	ARP - Schemes for NEC- Special Development Projects - 0248			7.60
	Total (IV)	0.00	1761.11	954.48
V Centrally Sponsored Schemes				
1	ARP - National Food Security Mission - 9140		700.00	138.19
2	ARP - National Project on Soil Health and Fertility - 9503		200.00	0.00
3	ARP- Rainfed Area Development and Climate Change - 2009		200.00	74.25
4	ARP - Rashtriya Krishi Vikas Yojana - 9145		2000.00	467.00
5	ARP - National Mission on Oil Palm - 4033		700.00	295.60
6	ARP - National Food Security Mission - Oil Seed - 4034			43.00
7	ARP -Digital Agriculture (NeGPA)- 9423		50.00	67.50
8	ARP - Sub-Mission on Agriculture Extension - 9144		9000.00	1589.55
9	ARP - Sub-Mission on Agriculture Mechanisation - 9505		900.00	1238.00
10	ARP-Pradhan Mantri Krishi Sinchai Yojana-9347		2000.00	3000.00
11	ARP - Sub - Mission on Seed and Planting Material - 3031		50.00	77.03
12	ARP - Paramparagat Krishi Vikas Yojana - 9422		50.00	0.00
13	ARP - Schemes for NEC- Special Development Projects - 0248		0.00	10.00
	Total (V)	0.00	15850.00	7000.12
Grand Total (I+II+III+IV)		781.85	30286.11	21373.95