



File No.PLNG-11084/2/2022-O/o, DIR-SP-FPID-Part(1)/1066

(Computer No.66545)  
GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 28<sup>th</sup> November, 2022.

**ORDER**

Approval is hereby accorded for release of **Rs.48,664.24 lakh (Rupees Four hundred eighty-six crore sixty-four lakh and twenty-four thousand)** only as 1<sup>st</sup> Instalment in Phase-II for the completion of the following ongoing projects under Special Assistance to State for Capital Investment during the current financial year 2022-23:

(Rs. in lakh)

SI No.	Name of the Project	Provision under BE 2022-23	Phase wise		
			1st Instalment	2nd Instalment	Approved cost (Col.4+5)
1	2	3	4	5	6
<b>Department: APEDA</b>					
1	l/o Grid connected solar power plants in Arunachal Pradesh	200.00	200.00	0.00	200.00
	<b>Total (APEDA)</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>
<b>Department: Civil Aviation</b>					
2	C/o 4 Lane Approach road to Greenfield Airport site at Hollongi, Itanagar	539.69	539.69	0.00	539.69
3	C/o boundary wall & road on 6.24 Acres Land acquired from Govt. of Assam	319.30	50.00	269.30	319.30
4	Providing of 24 nos of obstruction light on Hill tops in the vicinity of Donyi Polo Airport (Greenfield airport at Hollongi)	370.00	50.00	320.00	370.00
	<b>Total(Civil Aviation)</b>	<b>1,228.99</b>	<b>639.69</b>	<b>589.30</b>	<b>1,228.99</b>
<b>Department: Environment &amp; Forest</b>					
5	Creation of Botanical Garden at Noi-Chenam under Namsai Forest Division in Namsai District.	319.03	159.52	159.51	319.03
	<b>Total (Forest)</b>	<b>319.03</b>	<b>159.52</b>	<b>159.51</b>	<b>319.03</b>
<b>Department: Fire &amp; Emergency Services</b>					
6	Establishment of Fire Station at three locations	900.00	300.00	600.00	900.00
	<b>Total(Fire &amp; Emergency)</b>	<b>900.00</b>	<b>300.00</b>	<b>600.00</b>	<b>900.00</b>
<b>Department: Health &amp; Family Welfare</b>					
7	C/o New CHC building at Jengging Phase-II	2,500.00	200.00	0.00	200.00
8	C/o Nursing School at Yingkiong		500.00	0.00	500.00
9	C/o PHC Building, boundary wall and retaining at Pichola, Papum Pare District		100.00	100.00	200.00
10	Up gradation of Bameng PHC to CHC Bameng, East Kameng		50.00	150.00	200.00
11	Up gradation of Lada Sub Centre to Primary Health Centre, Lada		50.00	150.00	200.00
12	Strengthening of PHC Khenewa		50.00	150.00	200.00
13	Establishment of Mortuaries with cold storage facilities at 4 General Hospitals, 3 District Hospitals		319.80	0.00	319.80
14	Up gradation & strengthening of CHCs, PHCs and SCs		461.75	0.00	461.75
15	Creation and development of permanent infrastructure of clinical		200.00	0.00	200.00



Sl No.	Name of the Project	Provision under BE 2022-23	Phase wise		
			1st Instalment	2nd Instalment	Approved cost (Col.4+5)
1	2	3	4	5	6
	posting of ANM/GNM at CHC Ruksin				
16	Creation & development of permanent infrastructure for hostel block for AH-PTT HTRC Pasighat		250.00	0.00	250.00
17	Up gradation of BPGH, Pasighat to 300 Bedded Hospital.	2,000.00	600.00	1,400.00	2000.00
18	Strengthening of GNM Schools at TRIHMS & BPGH Pasighat to BSc Nursing College	300.00	300.00	0.00	300.00
19	Strengthening of PHC Chiputa as Rural Health Training Centre (RHTC)	0.00	750.00	750.00	1500.00
20	C/o 250 capacity Hostel for Residents Doctors & Others for THRIMS	0.00	819.50	819.50	1639.00
21	C/o Accommodation for Non-Teaching staff (24 Units Type-III Quarters & 24 Unit Type-II Qtrs) for THRIMS	0.00	1,126.00	1,126.00	2252.00
22	C/o Auditorium for 800 Capacity for THRIMS	0.00	736.50	736.50	1473.00
	<b>Total(H&amp;FW)</b>	<b>4,800.00</b>	<b>6,513.55</b>	<b>5,382.00</b>	<b>11,895.55</b>
<b>Department: Higher &amp; Technical Education</b>					
23	Infrastructure Development of Govt. College, Bomdila	300.00	300.00	0.00	300.00
24	Infrastructure for State Engineering College at Toru	300.00	100.00	200.00	300.00
	<b>Total(H&amp;TE)</b>	<b>600.00</b>	<b>400.00</b>	<b>200.00</b>	<b>600.00</b>
<b>Department: Home(Police)</b>					
25	Construction/improvement of approach road, boundary wall, RR wall and drain of PS Complex, Sangram	200.00	50.00	150.00	200.00
26	Improvement and renovation of Internal Road/ Approach Road, retaining wall and drain of the newly constructed of the 300 Men Barrack 1st APPBN Chimpu	650.00	50.00	600.00	650.00
27	Improvement and renovation of Internal Road/ Approach Road, retaining wall, boundary wall and drain at PS Kimin	200.00	50.00	150.00	200.00
28	Additional fund for Up gradation of PTC at Banderdewa	950.00	50.00	900.00	950.00
29	C/o RCC(DS) 300 men barrack with kitchen, Dinning hall, Toilet, Bathroom, Street lighting & Water facility at BN Complex Chimpu for CAPF (Ph-I)	250.00	150.00	100.00	250.00
30	C/o RCC(DS) 300 men barrack with kitchen, Dinning hall, Toilet, Bathroom, Street lighting & Water facility at PTC Banderdewa for CAPF (Ph-I)	250.00	150.00	100.00	250.00
31	Infrastructure up-gradation at PTC Banderdewa	1,000.00	500.00	500.00	1000.00
32	C/O RCC (D/S) SP(Capital/Security) office building	240.00	140.00	100.00	240.00





SI No.	Name of the Project	Provision under BE 2022-23	Phase wise		
			1st Instalment	2nd Instalment	Approved cost (Col.4+5)
1	2	3	4	5	6
	with Guard room, Sentry Post, Garage & B/wall at Ganga Itanagar (Phase-"I")				
33	C/O RCC new Police Headquarter building at Itanagar (Phase-I)	1,000.00	100.00	900.00	1000.00
34	C/o RCC DGP/ADGP residence at Chimpu (P/pare City)	243.00	143.00	100.00	243.00
35	C/o RCC Type -II- 20 Nos (5 Units) at Chimpu, Itanagar (P/pare City)	240.00	140.00	100.00	240.00
36	Additional fund for the construction of (Double Storey) Police Telecom Headquarter building at Chimpu Itanagar	229.00	129.00	100.00	229.00
37	Additional fund for completion of RCC SP, Office building Bomdila	202.00	202.00	0.00	202.00
	<b>Total(Home)</b>	<b>5,654.00</b>	<b>1,854.00</b>	<b>3,800.00</b>	<b>5,654.00</b>
<b>Department: Hydropower</b>					
	<b>Hydel Generation</b>				
38	C/o additional work for commission of Pagu MHS (2x1000kW) at Choba (SH: Spillway Channel-200 mtr, machine foundation, EOT Crane, Steel Girder construction, switchyard and foundation, RCC Culvert-1 No. Breast Wall)	521.00	260.50	260.50	521.00
39	Modernisation of Sirnyuk SHEP (2x1000KW) (Sh: System upgradation for grid compitable, overhauling of TG Sets and replacement of Penstock pipe 40 mtr. & repairing of power channel for generation improvement)	329.00	164.50	164.50	329.00
40	Shyaro SHP (2x1500 kW) in Tawang District	0.00	100.00	270.00	370.00
41	C/o Palin MHS (3x50) at Palin village in Pakke Kessang District	0.00	150.00	180.00	330.00
42	Pange MHS (2x1000 kW at Hakhe Tari in Lower Subansiri District	0.00	100.00	400.00	500.00
	<b>Monitoring</b>				
43	Additional one floor of 60 Bedded to 100 Bedded (60+40) District Hospital building at Namsai	0.00	100.00	908.42	1008.42
	<b>Total(Hydropower)</b>	<b>850.00</b>	<b>875.00</b>	<b>2,183.42</b>	<b>3,058.42</b>
<b>Department: Law &amp; Judicial</b>					
44	High Court Building at Naharlagun	0.00	2,500.00	2,500.00	5,000.00
	<b>Total(Law)</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>5,000.00</b>
<b>Department: Public Works Department</b>					
45	C/o Arunachal Bhawan in New Delhi	3500.00	1750.00	1750.00	3,500.00
46	Establishment of a Seismic Isolated Training Research and Quality Control Institute	500.00	0.00	500.00	500.00
47	Upgradation of infrastructure of Working Women Hostel at Itanagar	300.00	150.00	150.00	300.00
48	Construction of APPSC Building	500.00	250.00	250.00	500.00
49	C/o Guest House at Guwahati	1593.00	1593.00	0.00	1,593.00
50	Shifting of Chief Engineer offices: i) C/o New Zonal office for Chief	250.00	150.00	100.00	250.00



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			1st Instalment	2nd Instalment	Approved cost (Col.4+5)
1	2	3	4	5	6
	Engineer(NWZ), Tawang				
51	C/o CC Road in District Headquarter at Tawang.	550.00	400.00	150.00	550.00
52	C/o Residential building for HCM at Niti Vihar, Itanagar	809.00	400.00	409.00	809.00
53	C/o CC Pavement road at Aalo.	300.00	150.00	150.00	300.00
54	C/o road from 14.00km of Changlang-Khimiyang road to Thamiyang-Datkan.	500.00	50.00	450.00	500.00
55	C/o new ADC Office at Dirang.	350.00	250.00	100.00	350.00
56	Chief Minister's Comprehensive State Road Plan 2019-24 (a) Improvement of District Headquarter Township road at Tawang, Bomdila, Koloriang, Ziro, Daporijo, Aalo, Yingkiong, Pasighat, Roing, Tezu, Namsai, Changlang, Longding, Raga, Seppa, Khonsa, Anini	2500.00	1530.39	1517.71	3048.10
57	Chief Minister's Comprehensive State Road Plan 2019-24 (b) Construction of new connectivity road to recently created District headquarters and Improvement of existing DC/ADC/SDO headquarters road.	2500.00	1250.00	1250.00	2500.00
58	Chief Minister's Comprehensive State Road Plan 2019-24 (c) Improvement of Capital Complex roads				
	a) Under CD-A	800.00	400.00	400.00	800.00
	b) Under CD-B	600.00	300.00	300.00	600.00
	c) Under Naharlagun	600.00	300.00	300.00	600.00
59	Chief Minister's Comprehensive State Road Plan 2019-24 (d) De-congestion of Capital Complex roads	600.00	600.00	0.00	600.00
60	Chief Minister's Comprehensive State Road Plan 2019-24 (e) Replacement of Critical Weak Bridge	500.00	285.66	214.34	500.00
61	Chief Minister's Comprehensive State Road Plan 2019-24 (f) Critical EAC/ CO headquarter connectivity road	450.00	225.00	225.00	450.00
62	Construction of New District Secretariat at Lemmi, Raga, Palin, Tato, Boleng, Bomdila, Yupia, Koloriang, Aalo, Anini, Hawaii, Longding, Yingkiong, Tawang, Basar, Itanagar.	1000.00	1100.00	500.00	1600.00
63	Building Infrastructure Plan- Construction of new quarters and office buildings at Tawang, Bomdila, Itanagar, Naharlagun, Yachuli, Namsai, Khonsa.	2,000.00	924.34	1,075.66	2,000.00
64	C/o Convention Hall at Hollongi(500	400.00	100.00	300.00	400.00





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			1st Instalment	2nd Instalment	Approved cost (Col.4+5)
1	2	3	4	5	6
	Capacity).				
65	Replacement of SPT School building at Govt. HS School Mebo in East Siang district with steel composite structure as pilot project.	200.00	100.00	100.00	200.00
66	C/o Tourist Lodge at Tengapani under Namsai District	200.00	100.00	100.00	200.00
67	External infrastructure development of Parshuram Kund	200.00	100.00	100.00	200.00
68	Construction of Meditation Centre under Namsai District.	200.00	25.00	175.00	200.00
69	Infrastructure development for 2 Divisional Headquarters(Sh:- Western at Yachuli).	500.00	500.00	0.00	500.00
70	C/o Circuit House at Anini.	300.00	300.00	409.00	709.00
71	Heritage village at Hoj	250.00	40.00	210.00	250.00
72	Development of all-weather road from Tani Haapa village to Green gold integrated farm at Tarajili Banderdewa circle, AP	800.00	800.00	0.00	800.00
73	C/o BTK- Namtsering Road	200.00	100.00	100.00	200.00
74	C/o Double Lane Bypass road from NH-515 Tabi Arik Area to Diking (L-8.00 Km) at Pasighat (SH:Phase-I, L-2.90 Km)	250.00	250.00	0.00	250.00
75	C/o 60Mtr Span bailey Bridge at Nayang	250.00	50.00	200.00	250.00
76	C/o Guest House (Old IB) at Tinsukia	625.00	150.00	275.00	425.00
77	C/o CC pavement with retaining wall from Lapang Hati tri junction point to Upper Lapang- Hati Colony, Itanagar	200.00	100.00	100.00	200.00
78	Refurbishment of Gyawa Jamba Cultural Centre	400.00	400.00	0.00	400.00
79	C/o EAC Office Building and C/o Type-III Qtr -4 Units at Zemithang	200.00	50.00	150.00	200.00
80	Construction and improvement of Seppa-Chayangtajo Road (81.00km) (SH: Restoration of Flood Damage on Seppa-Chayangtajo road during 2017-2021)	0.00	50.00	650.00	700.00
81	C/o permanent Bridge Across River Pachin near Central Jail (to be renamed as Tarh Peeju)	0.00	300.00	400.00	700.00
82	Gap funding for C/o Rustrom and covered seating gallery at Namsai	0.00	50.00	450.00	500.00
83	Additional fund for improvement of Namsai Township road (SH: C/o Parking Zones & Pedestrian Pathway at Namsai Hq.)	0.00	50.00	150.00	200.00
84	C/o Motorable Suspension Bridge over River Siang between BRTF Road and Komsing at Sangam point (Span - 225 mtr) in Siang district under NLCPR	0.00	200.00	103.85	303.85



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			1st Instalment	2nd Instalment	Approved cost (Col.4+5)
1	2	3	4	5	6
85	C/o Motorable Steel Bridge over Siyom River to connect left bank at Paya village (120 mtr) in West Siang District under NLCPR	0.00	200.00	115.24	315.24
86	C/o Steel Girder Bridge with RCC Decking over river Papum at Ramghat, Papum pare district under RIDF	0.00	300.00	0.00	300.00
87	Gap Funding for construction of Road from Dari to Chambang CO HQ in Kra Daadi District (38 KM).	0.00	650.00	650.00	1,300.00
88	Additional parametres on road from Yangte to Tali ADC HQ upto Kurung Kumey Bridge point (42.00 KM)	0.00	650.00	650.00	1,300.00
89	Road from Deobil to Simalbari via Kherbari (Length 4 KM)	0.00	200.00	400.00	600.00
90	Gap funding for C/o Road from Pine Grove to Dilopoyang (stage-II) under Ziro Division in Lower Subansiri District of A.P. (18.0 KM)	0.00	100.00	100.00	200.00
91	C/o Tadar Tang CHC, Nyapin under Kurung Kumey District	0.00	200.00	0.00	200.00
	<b>Total (PWD)</b>	<b>25,877.00</b>	<b>18,173.39</b>	<b>15,679.80</b>	<b>33,853.19</b>
<b>Department: Rural Works Department</b>					
92	C/o Qtr. at Govt. Middle School, Tenga Village under RWD, Singchung (Re 2021-22)	220.00	220.00	0.00	220.00
93	C/o SE office at Yachuli	280.00	150.00	130.00	280.00
94	C/o Infrastructure development at Bameng RWD New Division	274.00	150.00	124.00	274.00
95	Construction 2x50.00 M Span RCC bridge with steel bug super structure with RCC deck over river Tarasso at CH. 13600 MTR	500.00	250.00	250.00	500.00
96	Construction 2x50.00 M Span RCC bridge with steel bug super structure with RCC deck over river Bormai at CH. 7600 MTR	500.00	250.00	250.00	500.00
97	Additional fund for Mpen Bridge	592.00	592.00	0.00	592.00
98	C/o pilling protection & river training work at Magoni bridge, Tengabari bridge, Lenka bridge and Balijan bridge in Papumpare District	400.00	200.00	200.00	400.00
99	C/o pilling protection & river training work at Chessa bridgem, Chengmara bridge, Hollongi bridge and Durpang bridge on the road from Banderdewa Tarajuli to Chakma-II, Papumpare district	700.00	232.49	467.51	700.00
100	C/o School building and staff quarters at Muktur Primary School, Lumla Sub Division, District Tawang	240.00	150.00	90.00	240.00
101	Cement Concrete Pavement Road at Dongstar village in Phase-I	0.00	280.00	280.00	560.00
102	Special Assistance for Improvement of Miao-Vijaynagar road (PMGSY	0.00	1,500.00	2,893.66	4,393.66





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			1st Instalment	2nd Instalment	Approved cost (Col.4+5)
1	2	3	4	5	6
	Road)				
103	C/o RCC Bridges over Kokila River near Hollongi Airport	0.00	200.00	300.00	500.00
104	Erosion control works on the road from Banderdewa to Chakma-II (Hollongi)	0.00	300.00	100.00	400.00
105	Additional Fund for Road from Turet to Dongrong, Deomali, Tirap	0.00	500.00	0.00	500.00
106	C/o Embankment approach and Protection works at Barmai and Tarasso Bridges on the PMGSY road from Tarajuli to Upper Tarasso	0.00	300.00	300.00	600.00
107	C/o Double Lane (5.5 Mtrs intermediary) CC Road including Retaining Wall/Breast Wall, Culvert, Earth cutting to maintain gradient etc. from Diking to Napit, Pasighat, East Siang District. 1.5 KM	0.00	100.00	200.00	300.00
	<b>Total (RWD)</b>	<b>3,706.00</b>	<b>5,374.49</b>	<b>5,585.17</b>	<b>10,959.66</b>
<b>Department: Sports</b>					
108	D.K. Badminton Academy, Chimpu	500.00	250.00	250.00	500.00
109	C/o Gallery at Artificial Football turf Hockey Ground at Sangay Ladhen Sports Academy, Chimpu	0.00	100.00	200.00	300.00
	<b>Total (Sports)</b>	<b>500.00</b>	<b>350.00</b>	<b>450.00</b>	<b>800.00</b>
<b>Department: UD &amp; Housing</b>					
110	C/o 576 (G+3) Rental House including Infrastructure at Cimpu, Itanagar, AP	469.20	300.00	169.20	469.20
111	C/o Outdoor Stadium at Pasighat	530.80	530.80	0.00	530.80
112	C/o Outdoor Stadium at Yupia (Deck Parking)	0.00	535.80	0.00	535.80
113	C/o Multipurpose Cultural Complex at Pasighat	0.00	150.00	240.00	390.00
	<b>Total (UD&amp;Housing)</b>	<b>1,000.00</b>	<b>1,516.60</b>	<b>409.20</b>	<b>1,925.80</b>
<b>Department: WCD</b>					
114	C/o 2 New Juvenile Homes at Changlang and Papum Pare district	300.00	150.00	150.00	300.00
	<b>Total (WCD)</b>	<b>300.00</b>	<b>150.00</b>	<b>150.00</b>	<b>300.00</b>
<b>Department: Public Health Engineering &amp; Water Supply</b>					
115	Improvement of water supply at Yomcha ADC Administrative HQ	446.23	200.00	246.23	446.23
116	P/W/S at Kanubari Hq, Olington, Dasatong, Kamkah, Mopakhat, Luaksim, Luaksim-I, Model Degree College & ITI	549.99	350.00	199.99	549.99
117	Augmentation of water to Co HQ,Goiliang	253.78	170.00	83.78	253.78
118	Aug. of W/S at Hapoli Township (State support approach road, WTP site development, distribution network, compound & protection wall, Residential and non Residential building and LT line)	708.07	500.00	208.07	708.07
119	Augmentation of W/S at Hapoli Township (Water Treatment Plant) SH: C/o Aerator, Sedimentation tank, clariflocculator, Chemical	466.22	350.00	116.22	466.22



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1	2	3	4	5	6
	house, Filter house and Flash Mixer, CWR)				
120	Strengthening of raw mains in high pressure zones with realignment in sinking area and augmentation of drinking water in Longding Township by harnessing local resources as an alternative to meet the water demand during monsoon in the event of natural calamity affecting the supply	0.00	100.00	840.00	940.00
121	Relocation of existing water supply (DI pipes) under PHE & WS Division, Itanagar with respect to widening and strengthening of Itanagar-Jote Road 20 KM	0.00	100.00	977.00	1,077.00
122	State Share against JJM (Additional allocation of Rs.50.00 crore provided over and above BE allocation of Rs.50.00 crore vide order No.PLNG-11016/2/2022-O/o, DIR-SP-FPID-Part(1)/88 dated 30th May 2022)	5,000.00	5,000.00	5,000.00	10,000.00
123	Providing water supply to Rungkhung, DIET Centre & adjoining area under PHE&WS Division, Dirang	0.00	100.00	600.00	700.00
	<b>Total(PHE &amp; WS)</b>	<b>7,424.29</b>	<b>6,870.00</b>	<b>8,271.29</b>	<b>15,141.29</b>
<b>Department: Power</b>					
124	Construction of 33 KV line from Sessa Hydel to Bhalukpong / Tippi for evacuation of Power generated from Sessa Hydel for synchronising with Grid with 33/11 KV, 1.6 MVA Power Transformer with all necessary Control & Protection System.	500.00	100.00	400.00	500.00
125	Hydel connectivity from Hydel Stations of Charju, Tirathju, Sumhok Nallah and Tehit to evacuate power to RK Mission School, Kendra Vidyalaya, Public Health Centre, Assam Rifle Camps of Dadam and Lonyen in Border areas of Tirap District	500.00	100.00	400.00	500.00
126	Strengthening and realignment of 33 KV line from Bana to Wessang along the trans-Arunachal highway in East Kameng district	800.00	700.00	100.00	800.00
127	Up-gradation of 2x1 MVA, 33/11 KV Sub Station to 2x3.15 MVA, 33/11 KV Power Sub Station (Hote) under Sangram Electrical Sub Division in KKED, Sangram.	275.00	50.00	225.00	275.00
128	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Aalo	850.00	400.00	450.00	850.00





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1	2	3	4	5	6
	Electrical Circle (AED, BaED & RuED).				
129	Replacement of LT OH line of ACSR conductor with AB Cable of various sizes to avoid pilferage under Chowkham & Wakro section.	220.00	200.00	20.00	220.00
130	Construction of SLDC building at 132/33 KV Sub Station at Chimpu. (Sh:- a) SLDC Control Centre, b) SLDC Transmission Division Office, c) SLDC Sub Division Office, d) Transmission Circle Office, e) Residential building of EE(E), AE(E), & JE(E) of SLDC, f) Other Residential building / Barrack for Operators & 3rd grade employees). (PWRS/EST-75/2017-18(TPMZ)/2697-709 Dated 21/03/2018	275.00	275.00	0.00	275.00
131	Replacement of Damaged HT/LT Pole and conversion of HTOH/LTOH line with ABC under Dibang valley district	262.54	150.00	112.54	262.54
132	C/o of 11 KV connectivity line from Malek to Bomjir village under Lower Dibang Valley, District, Arunachal Pradesh	200.00	100.00	100.00	200.00
133	Construction of SLDC building with associated works at Chimpu	0.00	263.00	0.00	263.00
134	Shifting Electrical Installation along the proposed State Highway in the stretch between Itanagar (Gohpur Tinali) to Jote Village	0.00	200.00	647.00	847.00
	<b>Total (Power)</b>	<b>3,882.54</b>	<b>2,538.00</b>	<b>2,454.54</b>	<b>4,992.54</b>
<b>Department: Administrative Training Institute</b>					
135	Up-gradation of Administrative Training Institute (completion of ongoing works)	500.00	250.00	250.00	500.00
	<b>Total(ATI)</b>	<b>500.00</b>	<b>250.00</b>	<b>250.00</b>	<b>500.00</b>
	<b>Grand Total</b>	<b>57741.85</b>	<b>48664.24</b>	<b>48664.23</b>	<b>97328.47</b>

2. These projects are approved as per the GoI order vide F.No. 44(I)/PF-S/2022-23(CAPEX)-Arunachal Pradesh dated 14<sup>th</sup> November, 2022 for an amount of Rs. 97328.47 Lakhs and release of Rs. 48664.24 lakhs as first instalment vide order no.F.No.44(1)/PF-S/2022-23(CAPEX)-Arunachal Pradesh-SACE-22 dated 14<sup>th</sup> November, 2022.

3. Utilization of fund is subject to adherence of the following:-

- It may be noted that fund allocation shown against the projects which are incorporated in BE 2022-23 are NOT additional allocation over and above the BE allocation and they are to be implemented as per BE allocation only. In no case, there should be double expenditure against such projects



- b) **With respect to gap funding over and above the original estimated cost of the projects, the departments shall obtain necessary approval from the competent authority before implementation of the projects.**
- c) The department shall submit Detailed Project Report (DPR) in pdf format in respect of each projects for record to P&I Division as per guidelines (enclosed at **Annexure- I**).
- d) The allocation order issued by the P&I Division shall be considered for confirmation of fund under Plan Head, which shall be regularised at the time of finalisation of RE 2022-23.
- e) Status of project:
- If the project is new, then necessary finance concurrence and other formalities shall be adhered to for expenditure authorisation by the department concerned;
  - If the project is ongoing, then based on the fund allocation from P&I Division, the concerned department shall obtain expenditure authorization as per existing financial norms/rules.
- f) The department shall keep all the documents necessary for audit and third party monitoring whenever called for by AG/TPM in their concerned e-file.
- g) The department shall submit a brief write-up of the project with photographs once completed for documentation to P&I Division for record.
- h) These allocations are purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial **rules, regulations, provisions, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives** issued by the CVC, MoF, MHA, Gol, Administrative Ministries of Gol & GoAP from time to time in this regard in letter & spirit without fail.
- i) The nodal department and the executing agency (wherever applicable) shall maintain proper coordination and ensure that works are executed as per prescribed norms/ specifications.
- j) All schemes should be completed as per the timeline so that there is no cost or time overrun.
- k) Fund should be utilized for the purpose for which it is allocated and cannot be diverted for any other purpose.
- l) No revised estimate/ cost escalation and change of scheme will be allowed.
- m) Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/sanctioned by the State Govt./ Govt. of India. If any discrepancies are detected, the concerned department should immediately bring it to the notice of the Planning & Investment Department before the commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
- n) Concerned Commissioners/Secretaries will monitor and review the progress of implementation of various schemes/ projects at regular intervals and shall ensure timely submission of quarterly progress reports, utilization certificates, photographs and completion certificates, etc. as applicable only after necessary review/ verification at their level.
- o) **The department shall ensure that funds allocated against these projects in first instalments are utilized by 15<sup>th</sup> December 2022 positively or at the earliest for onward submission to the Ministry of Finance, Govt. of India to facilitate for subsequent release of 2<sup>nd</sup> Instalment from Govt. of India as per GFR 12-B (enclosed at Annexure-II).**
- p) **Under no circumstances further funds against these projects shall be provided in future if the allocated funds are surrendered.**
- q) Violation of the above instruction/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any, should be surrendered.

4. In this regard, the departments may refer to the meeting taken by the Finance, Planning & Investment Department on 18<sup>th</sup> November 2022 wherein the modalities for implementation of schemes under Special Assistance to State for Capital Investment 2022-23 was explained to all the department concerned in detail.

5. This order may be considered as confirmation of funds from P&I Division in their budget hence, no further clearance is required by FD from P&I Division again for these projects.

6. **This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance, Planning & Investment).**

Sd/-  
(Prashant Lokhande), IAS  
Commissioner (Planning & Investment)





**File No.PLNG-11084/2/2022-O/o, DIR-SP-FPID-Part(1)**

Memo No.PLNG-11084/2/2022-O/o, DIR-SP-FPID-Part(1)/1066 Dated, the 28<sup>th</sup> November, 2022.

Copy for information to:-

- 1) **The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.**
- 2) The US to the Chief Secretary, GoAP, Itanagar.
- 3) The PS to Principal Secretary (Finance), GoAP, Itanagar.
- 4) The PCCF, Environment & Forest Department, GoAP, Itanagar.
- 5) The Commissioner (PWD/Power/Hydropower), GoAP, Itanagar.
- 6) The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
- 7) The PA to Secretary (PHE&WSD/ RWD/ WRD/U&D Housing/ Law/ Sports/ ATI), GoAP, Itanagar.
- 8) The PA to Secretary (Finance), GoAP, Itanagar.
- 9) The PA to Secretary (Planning & Investment), GoAP, Itanagar.
- 10) The AIGP(Police), PHQ, GoAP, Itanagar
- 11) The Director (APEDA/ Civil Aviation/ Health Services /Sports /Higher & Tech. Education/ ATI/ WCD/ Fire & Emergency Services), GoAP, Itanagar/Naharlagun.
- 12) The Chief Engineer (PWD-SID&P/ PHE & WSD-D&P/ RWD-D&P/ WRD-D&P/ UD & Housing/ Power-TPMZ/Hydropower-P&D), GoAP, Itanagar.
- 13) Office copy.

(R.K. Sharma), APSC(SAG)  
Additional Secretary (Planning & Investment)