



**Urgent & Time Bound**

(E- 27097)

**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated, the 22<sup>nd</sup> February, 2022

To

All Principal Secretaries /Commissioners/ Secretaries/Head of Department  
Government of Arunachal Pradesh  
Itanagar/ Naharlagun/Nirjuili

Subject: **Revised outlays under Annual Development Agenda, 2021-22.**

Sir/Madam,

I am to forward herewith the schematic breakup of Revised Outlay (Annual Development Agenda 2021-22 of each department as **Annexure-'I'** with following laid down conditions:

- a) The allocation is purely indicative which is based on information and demand received from the concerned departments. Department should ensure that expenditure should not exceed the sanctioned amount approved by the competent authority under any circumstances.
- b) This allocation is lapsable. The department shall utilize the said fund within current financial year and no fund will be considered against these allocation/projects in future and hence, it should be ensured that no liability is kept for the future.
- c) It is important that such huge funds are utilized with due caution and under strict monitoring. In order to maintain proper planning, monitoring and quality control mechanism; department shall engage external monitors like, NERIST or IIT Guwahati or such other reputed institute for monitoring and verification at every stage in case of major infrastructure projects.
- d) All works will be awarded on the basis of a transparent tender as per prevailing Rules/Govt Orders and observance of all GFRI/CVC guidelines.
- e) The nodal department and the executing agency (wherever applicable) shall maintain proper co-ordination and ensure that works are executed as per prescribed norms/ specifications.
- f) The department shall incur expenditure only after necessary budgeting in consultation with Budget Division of Finance, Planning & Investment department.
- g) All schemes should be completed as per time line so that there is no cost or time over run.
- h) Fund should be utilized for the purpose for which it is allocated and cannot be diverted for any other purpose. No revised estimate/ cost escalation and change of scheme will be allowed.
- i) Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed / sanctioned by the State Govt./ Govt. of India. If any discrepancies detected, the concerned department should immediately bring it to



the notice of Planning & Investment Division of Finance Planning & Investment Department before commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.

- j) Violation of above instructions/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any should be surrendered.

2. All concerned Principal Secretaries /Commissioners/ Secretaries/Head of Departments is hereby requested to furnish the detail/ scheme-wise head of account of Revised Outlay 2021-22 as mentioned at **Annexure-I** to segregate the allocation into "Capital" and "Revenue" heads for incorporating in the budget document to Finance Division latest by **24<sup>th</sup> February 2022 positively**.

3. This is issued with the approval of Hon'ble Chief Minister (i/c Finance, Planning & Investment).

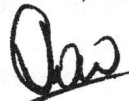
Encl: As stated above.

Sd/-  
(P.S. Lokhande) IAS  
Commissioner (Planning & Investment)

Memo No.PLNG-11015(11)/1/2021-O/o, DIR-SP-FPID / Dated, the 22<sup>nd</sup> February, 2022  
1237

Copy to:

1. The Commissioner to the Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to Chief Secretary, GoAP, Itanagar.
4. The PS to Principal Secretary (Finance), GoAP, Itanagar.
5. The PS to Commissioner (Planning & Investment), GoAP, Itanagar
6. The Secretary (Finance), GoAP, Itanagar
7. The Director (Monitoring/Project Coordination) GoAP, Itanagar
8. Office copy.

  
(N.T. Glow), IRS  
Secretary (Planning & Investment)