



F.No. PD(SPD)-25/2016-17
Dated 03.03.2017
PLANNING DEPARTMENT
(STATE PLAN DIVISION)
GOVERNMENT OF ARUNACHAL PRADESH
Revised Estimate, 2016 -17

Name of the Department :- Agriculture				
(Rs. In lakh)				
Sl. No.	Head of Development	ADA, 2016-17 by the SDC	RE, 2016-17	Remarks
1	2	3	4	5
I	State Integrated Agriculture Development Programme (SIADP)			
1	State Food Security Programme	35.00	35.00	
2	Integrated Nutrient Management (INM)	60.00	60.00	
3	Integrated Pest Management (IPM)	50.00	50.00	
4	Revamping of Agriculture Farms	50.00	50.00	
5	Cash Crop Development Programme	290.00	290.00	
6	Agriculture Information & HRD Support	60.00	60.00	
7	Promotion of Apiculture	10.35	10.35	
8	Strengthening & upgradation of 11 laboratories	100.00	100.00	
9	Establishment of Agriculture Market Shed	100.00	100.00	
10	Packaging and value additional of Agriculture produce	25.00	25.00	
11	Promotion & strengthening of State Organic Mission	15.00	15.00	
12	Payment of outstanding deptt. Land revenue	60.00	60.00	
13	Land terracing in cluster approach in potential areas in Tirap Dist. on pilot basis	150.00	150.00	
14	Chief Minister's Flagship Programme			
	(a) Chief Minister's Agricultural Mechanization Programme	800.00	800.00	
	(b) Agriculture Employment Generation Programme	200.00	200.00	
15	Agriculture Research & Education	120.00	178.75	
16	Agriculture Marketing & Quality Control	150.00	150.00	
17	Procurement of Potato seeds for Tawang district	15.00	15.00	
18	Documentary film on Apatani Paddy Cultivation from seeding to Harvesting along with fish culture	10.00	10.00	
	Sub Total : (I)	2300.35	2359.10	
II	State Share			
1	RKVY	178.77	311.21	
2	Sub-Mission on Agriculture Mechanizations	14.76	14.76	
3	Rainfed Area Dev. (RAD) under NMSA	16.67	16.67	
4	National Food Security Mission (NFSM)	144.97	144.97	
5	NeGAP-A 2 nd Installment	2.91	2.91	
6	NMSA	0.61	0.61	
7	MMI (Oilseeds)	7.49	7.49	
8	MM-II (Oil Palm)	25.57	25.57	
9	MM-III (TBO)	0.55	0.55	
10	National Mission on Sustainable Agri. (NMSA)	22.22	22.22	
11	Sub-Mission on Agri Extn (SAME)	49.46	49.46	
12	Sub-Mission on Agri Extn (SAME) Farmers	22.20	22.20	
13	National Mission on sustainable Agri. Under RAD component.		22.20	
14	Soil Health Card Component under NMSA		5.68	
15	Paramparagat Krishi Vikash Yojana (PKVY)		9.00	
16	National e-governance Programme in Agriculture (NeGP-A)		6.76	
17	Support to State Extension Programme for Extension Reforms (ATMA)		74.15	
	Sub-Total (II):	486.18	736.41	250.23
III	Central/Centrally Sponsored Schemes(CSSs)			
1	National Food Security Mission	1192.00	515.58	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Gol
2	National Mission on Sustainable Agriculture	437.83	200.00	
3	National Oilseed and Oil Palm Mission	319.63	302.48	
4	National Mission on Agriculture Extension and Technology	1317.50	934.69	
5	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	1526.00	1192.00	
6	Sub-Mission on Agriculture Mechanism	188.00	132.81	
7	Agri Census	123.00	306.04	

P. Lalit
Director (State Plan)
Govt. of A.P.
Itanagar

Sl. No.	Head of Development	(Rs. In lakh)		Remarks
		ADA, 2016-17 by the SDC	RE, 2016-17	
1	2	3	4	5
8	EARAS	272.90	0.00	
9	Pramparagat Krishi Vikas Yojana		81.08	
10	National e-Governance Plan-Agriculture-Information Technology		60.81	
11	National Project on Management of Soil Health and Fertility		51.14	
12	PMKSY		200.00	
	Sub Total (III):	5376.86	3976.63	
	Grand Total :- (I+II+III)	8163.39	7072.14	


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