GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING AND INVESTMENT DEPARTMENT (INVESTMENT AND PLANNING DIVISION) AP : CIVIL SECRETARIAT : ITANAGAR. Dated Itanagar the 26th December, 2018.

No.PD/UF/-08/2018-19/804

To

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The Deputy Commissioner,

Aalo/ Tezu/ Ziro/ Bomdila/ Khonsa/ Pasighat/ Daporijo/ Seppa/ Tawang /Changlang/ Yupia/ Koloriang/ Anjaw/ Capital Complex, Itanagar/ Namsai / Longding / Roing/ Yingkiong/ Anini/ Siang/Lower Siang/ Kra Daadi/ Kamle/Mechukha/Laparada/Pakke-Kessang. .Govt. of Arunachal Pradesh.

The Additional Deputy Commissioner,

Yachuli/ Lumla/ Bordumsa/ Jang/ Singchung/ Dirang/ Pania/ Boleng/ Rumgong/ Kamba/ Tuting/ .Hayuliang/ Jairampur/ Miao/ Kanubari/ Sagalee/ Seijosa/ Kalaktang/ Chayangtajo/ Yomcha/ Balijan/ Nyapin/ Dumporijo/ Dambuk/ Tali/ Mebo./ Kodokha., Govt. of Arunachal Pradesh.

Sub:- Modified Guidelines and Monitoring format under Untied Fund

Sir/Madam,

I am to forward herewith a copy of the Modified Guidelines of Untied Fund along with the Monitoring Format as approved by the Government of Arunachal Pradesh for your kind perusal/references on implementation of schemes sanctioned under Untied Fund .

While implementing Untied Fund schemes, following points shall be adhered to:-

- 1. The works to be taken up under Untied fund should not cost less than 1.00 lakh (Rupees One lakh) in each schemes and should not cost more than Rs. 50.00 Lakh each.
- 2. Fund for the projects more than 20.00 lakh which are being implemented through Works Departments should be placed at the disposal of concerned Chief Engineers/Directors for issuing of LoC to concerned Executive Engineers for timely implementation of the schemes.
- 3. Deputy Commissioner shall prepare a Field Monitoring Report for each and every work created under the scheme, that report will be collated in the form of an Assets Register for Untied Fund which will be maintained by the Deputy Commissioner.
- 4. Concerned Executing Agencies shall release the payment to the contractor only after Field Monitoring has been carried out by the Deputy Commissioner or his representative and it has been entered into Assets Register.
- 5. The allocation of Untied Fund cannot be diverted for any other purpose.
- 6. The Deputy Commissioner shall ensure that all codal formalities and all the condition laid down in GFR, DFPR etc, financial Rules, the circulars, directions and guidelines etc issued from time to time in this regard are fulfilled in letter and spirit.
- 7. The expenditure is debitable under Major Head "4070" Capital outlay on Other Administrative Services -Sub Major Head- 00 Minor Head - 800- Other Expenditure –Sub-Head-18-UNTIED FUND-detailed Head-00 Object Head-53- Major works, Demand No 50.
- 8. This guideline shall come into force w.e.f 1st January'2019. Notification issued vide No. PD(UF-01/2008,dated 13th October'2008 stands superseded.

Enclosed:- Guidelines along with format

Yours faithfully

(Himanshu Gupta) A Flanning Special Secretary (Alanningdesh Dated Itanagar the 26th taDecember, 2018. Dated Itanagar the 26th December, 2018.

No.PD/UF/-08/2018-19

Memo No.PD/UF/-08/2018-19 / 804. Copy to:-

- 1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
- 2. The PPS to Hon'ble Minister (Planning) Govt. of Arunachal Pradesh, Itanagar.
- 3. The Under Secretary to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
- 4. The PS to Commissioner (Finance, Plg & Invest), Govt. of Arunachal Pradesh, Itanagar.
- 5. All commissioners/Secretaries, Govt. of Arunachal Pradesh, Itanagar.
- 6. The SPA to Secretary (Planning) Govt. of Arunachal Pradesh, Itanagar.
- 7. The Secretary, Legislative Assembly, Govt. of Arunachal Pradesh, Itanagar.
- 8. The Deputy Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 9. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
- 10. The Director (State Plan)/(PP&M), Planning Department, Govt. of Arunachal Pradesh, Itanagar.
- 11. All Treasury/Sub-Treasury Officers, Arunachal Pradesh.
- 12. All District Planning Officers, Arunachal Pradesh.

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GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING AND INVESTMENT DEPARTMENT (PLANNING & INVESTMENT DIVISION) ARUNACHAL PRADESH CIVIL SECRETARIAT ITANAGAR.



MODIFIED GUIDELINES FOR UNTIED FUND.

1. OBJECTIVE.

The Government of Arunachal re-introduced the Untied Fund from the Financial Year 2008-09, with objective to carry out the works of emerging nature which are not cover under any other schemes at the District level. Untied Fund is mainly allocated to meet the critical gaps in the infrastructure, benefiting the community as a whole through Deputy Commissioners and Additional deputy Commissioners (with independent charges).

Schemes to be taken up should not duplicate the schemes funded from some other sources. The concerned Deputy Commissioners and Additional Deputy Commissioners (with Independent charges) will be responsible for proper utilization of fund and submission of Utilization certificates, Expenditure statement, and Completion report to the Planning Department.

2. SILENT FEATURES OF THE SCHEMES.

The works under this scheme shall be developmental in nature based on locally felt needs. The type of works should be such that it can be completed within one financial year and lead to creation of durables assets. The fund will be lapsable and schemes taken up for particular year must be completed in the same financial year in which it is sanctioned.

3. ACTIVITIES PERMISSIBLE UNDER THE SCHEME:

The main focus of the scheme is to create tangible infrastructure in the district and to carry out works of emergent nature. Illustrated list which can be undertaken is as under;-

Sector	Schemes					
Connectivity	Link roads/approach road, bridges, culverts, CC footpaths.					
Digital Connectivity	VSATs, Wi-Fi Hubs in schools/colleges/market places					
Power	LED street lighting, High mast lights, Erection of poles, Transformers.					
Health	Construction of PHCs/Sub-Health Centres/Buildings for Health staffs, Procurement of medical equipments/ Tele-medicine/ Patient examination table/ construction of labour room.					
Agriculture	All activities under Agriculture and allied sector					
t	 (a) Construction of Community/cultural hall. (b) Sanitation, Swatch Bharat Abhiyan, construction of toilets in 					
Social Sector	Schools particularly for girls, rural sanitation, etc. c) Organising important events/festivals of national/state / District level.					
	d) Infrastructure development for newly created districts.					
Education	Construction of additional class rooms in School/ construction of teachers' quarter, Libraries and Science Laboratory.					
Sports Activities	Organizing Sports events.					
Maintenance	Maintenance and up-keepment of Govt. and public assets.					
Tourism	Organizing events to promote tourism and cultural heritage.					

Special Secreta Govt. of Arunachal Pradesh Itanagar

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4. ACTIVITIES NOT PERMISSIBLE UNDER THE SCHEME.

The following activities are not permissible under the scheme:

a) Office buildings, residential buildings and other buildings of registered societies, private individuals or cooperatives

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- b) Grants and Loans
- c) Memorials or Memorial buildings
- d) Land compensation
- e) Places of religious worship
- f) Purchase of vehicles of any kind, Consumable articles, such as office stationery and equipment.

5. MONITORING ARRANGEMENT.

For effective monitoring of the works taken up under this scheme, physical monitoring through field inspection should be carried out by the Deputy Commissioners. Similarly, it should be the responsibilities of Senior officers of the implementing agencies to regularly visit these works and ensure that the works are progressing satisfactorily as per the prescribed procedure and specifications. Similarly, officers of the districts and Sub-Divisional and block level must also closely monitor implementation of these works through visit to works sites. All the schemes/projects sanctioned and implemented under Untied Fund should invariably be Geo-tagged.

6. IMPLEMENTATION OF SCHEMES.

- i) The works to be taken up under Untied Fund should not cost less than 1.00 lakh (Rupees one lakh) in each schemes and should not cost more than Rs 50.00 lakh each.
- ii) Fund for the Projects to be implemented through work Departments should be placed at the disposal of the concerned Chief Engineers/Directors for issuing of LoC to concerned Executive Engineers for timely implementation of the schemes
- ii) The allocation of Untied Fund cannot be diverted for any other purpose.
- iii) The Deputy Commissioner shall ensure that all codal formalities and all the condition laid down in GFR, DFPR etc, financial Rules, the circulars, directions and guidelines etc issued by the Govt.of India, CVC guidelines and Govt.of Arunachal Pradesh from time to time in this regard are fulfilled in letter and spirit.
- 7. This issued with the approval of the competent authority.

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(Himanshu Gupta)IAS, Special Secretary (Planning & Investment)

> Special Secretary Planning Govt. of Arunachal Pradesh Itanagar



Monitoring Format For Schemes sanctioned under Untied Fund

	Sl. No.	Name of Scheme	Amount Sanctioned (Rs. In lakhs)	Geo- Coordinates of the project site	Date & Year of Sanction	Progress	and Physical s (Amount ccentage) Physical	Remarks
	1	2	3	4	5	6	7	8
4			:	•				
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Signature of the Implementing Agency with Seal Counter signature of the Deputy Commissioner with Seal