

FINANCE, PLANNING AND INVESTMENT DEPARTMENT
(INVESTMENT AND PLANNING DIVISION)
AP : CIVIL SECRETARIAT : ITANAGAR

No.PD/Non-BADP/01/2018-19 /473
To,

Dated Itanagar the 25th June'2018.

The Deputy Commissioner,
Bomdila/ Seppa/ Yupia/Capital complex, Itanagar/ Ziro/ Kra Daadi/ Koloriang/ Daporijo/
Kamle/Aalo/Pangin/ Likabali/ Pasighat/ Yingkiong/ Roing/ Tezu/ Namsai Changlang/
Khonsa/ Longding, Arunachal Pradesh.

Sub:- **Guideline for Developmental Activities of NON-BADP Assembly Constituency, June'2018**

Sir/Madam,

I am to forward herewith a copy of Guidelines for Developmental Activities of NON-BADP Assembly Constituency as approved by the Government of Arunachal Pradesh for your kind perusal/ references on implementation of Developmental Activities of NON-BADP Assembly Constituency schemes please.

While preparing AAP , following points shall be adhered to:-

2. The Deputy Commissioner shall prepare Annual Action Plan(AAP) after consulting all the stake holders and MLAs.
3. The projects to be undertaken under "Non-BADP Fund" shall be finalized/ approved by the concerned DC and a copy shall be submitted to Planning Department for releasing of 2nd installment fund
4. The nature of scheme should be to meet critical gap in infrastructure as per the felt need of the Assembly Constituency with an emphasis on creation of durable and tangible assets in Assembly Constituency
5. The projects should be confined to the Assembly Constituency (not covered under BADP).
6. The schemes should be implemented only after obtaining Administrative Approval/Expenditure Sanction/Technical Sanction as per CPWD Manual and financial Concurrence wherever necessary from the competent authority. It should ensured that provisions prescribed in the DPR, DFPR, CPWD Manual and all the circulars, directives OMs and orders issued by CVC, GOI, MoF and the State Government is strictly adhered to.
7. Selection of schemes should be made as per the prescribed guidelines.
8. The expenditure is debitale under Major Head "4070" Capital outlay on Other Administrative Services - Sub Major Head- 00 Minor Head - 800- Other Expenditure -Sub-Head-11-NON-BADP FUND-detailed Head-00 Object Head-530- Major works, Demand No -50.

Yours faithfully



(Himanshu Gupta)IAS
Special Secretary(Planning)

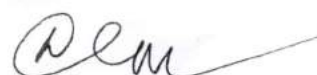
Dated Itanagar the 27th June'2018

Enclosed:- Guidelines along with Annexure-I

Memo No.PD/Non-BADP/01/2018-19

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PPS to Hon'ble Minister (Planning), Govt. of Arunachal Pradesh, Itanagar.
3. The PS to the Parliamentary Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
5. The Development Commissioner (F.P & I), Govt. of Arunachal Pradesh, Itanagar.
6. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The SPA to Secretary (Planning) Govt. of Arunachal Pradesh, Itanagar.
8. The Secretary, Legislative Assembly, Govt. of Arunachal Pradesh, Itanagar.
9. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
10. The Director (State Plan)/(PP&M), Planning Department, Govt. of Arunachal Pradesh, Itanagar.
11. Treasury/Sub-Treasury Officers, Bomdila/ Seppa/ Yupia/Capital complex, Itanagar/ Ziro/ Kr: Daadi/ Koloriang/ Daporijo/ Kamle/Aalo/Pangin/ Likabali/ Pasighat/ Yingkiong/ Roing/ Tezu Namsai Changlang/ Khonsa/ Longding Arunachal Pradesh.
12. The District Planning Officers, Bomdila/ Seppa/ Yupia/Capital complex, Itanagar/ Ziro/ Kr: Daadi/ Koloriang/ Daporijo/ Kamle/Aalo/Pangin/ Likabali/ Pasighat/ Yingkiong/ Roing/ Tezu Namsai Changlang/ Khonsa/ Longding Arunachal Pradesh.
13. Concerned file


(Himanshu Gupta)IAS
Special Secretary (Planning)

**GUIDELINES FOR DEVELOPMENTAL ACTIVITIES OF NON-BADP
ASSEMBLY CONSTITUENCY. '2018**

1. OBJECTIVE:

The main objective of the scheme is to develop developmental infrastructure in the assembly constituencies which are not having any border blocks. The list of such Assembly Constituencies is attached as Annexure A. The scheme has been built to provide equitable development and distribution of resources in the state.

2. SALIENT FEATURES OF THE SCHEME:

Each Deputy Commissioner shall prepare Annual Action Plan (AAP) after consulting all the stake holders and MLAs. To make the process faster the Annual Action Plan will be approved by the Deputy Commissioner and a copy shall be submitted to Planning Department. The activities permissible under Annual Action Plan are mentioned in Para-4.

The nature of scheme should be to meet critical gap in infrastructure as per the felt need of the Assembly Constituency, with an emphasis on creation of durable and tangible assets in the Assembly Constituency.

The schemes selected shall be confined to the Assembly Constituency-not covered under Border Area Development Programme (BADP). Villages covered under BADP are not eligible under this scheme and they should be totally excluded.

The schemes should be implemented only after obtaining Administrative Approval/Expenditure Sanction/Technical Sanction as per CPWD Manual and financial Concurrence wherever necessary from the competent authority. It should be ensured that provisions prescribed in the DPR, DFPR, CPWD Manual and all the Circulars, directives OMs and orders issued by CVC, GOI, MoF and the State Government is strictly adhered to.

3. ACTIVITIES PERMISSIBLE UNDER THE SCHEME:

The main focus of the scheme is to create tangible infrastructure in the district. The allocation in various sectors under the scheme is given which will be followed while preparing Annual Action Plan:

Sector	Schemes	Limit	%age allocation
Connectivity	Link roads, bridges, culverts, footpaths, helipads in hilly and inaccessible areas having no road connectivity	Maximum	40
Digital Connectivity	VSATs, Wi-Fi Hubs in schools/colleges/market places	Maximum	10
Power	LED street lighting, High mast lights, erection of poles, transformers	Maximum	15
Health	PHCs building, medical equipments, mobile dispensaries/ambulance, houses for doctors and para-medics	Maximum	10
Agriculture	All activities under Agriculture and allied sector	maximum	10
Social Sector	(a) Community centre, common shelters for old and handicapped etc. Electricity, tracks, transit camps, Kisan sheds with toilet facility etc	Maximum	20
	(b) Capacity building and skill development including tourism and hospitality etc.	Maximum	10
	(c) Sanitation, Swatch Bharat Abhiyan, construction of toilets particularly for ladies, rural sanitation, etc.	Maximum	10
	(d) Shelter/Housing for Poor	Maximum	20
Education	Building of schools, residential schools, Libraries, Computer, Science and Laboratory rooms, construction of houses for teachers and other staff engaged in schools.	Minimum	10
Sports Activities	Sports activities includes play fields, mini open stadium, indoor stadium, auditorium, adventure sports and other sports related infrastructure	Maximum	10
Special/Specific area schemes	Model villages, construction of dispensaries, mobile dispensary, Community based infrastructure for livelihood, Promotion of organic farming, New and Renewable energy, tourism, Swatch Bharat Abhiyan.	Maximum	10

The work undertaken in the scheme should not be less than 5 lakhs in each case.

4. ACTIVITIES NOT PERMISSIBLE UNDER THE SCHEME

The following activities are not permissible under the scheme:

- a) Office buildings, residential buildings and other buildings of registered societies, private individuals or cooperatives.
- b) Grants and Loans.
- c) Memorials or Memorial buildings.
- d) Land compensation.
- e) Places of religious worship.
- f) Boundary walls/retaining walls of nallahs/ponds.
- g) Purchase of vehicles of any kind.

5. MONITORING OF THE SCHEME

Annual action plan once approved, will not be changed until specific approval of the Secretary (Planning) is obtained. The entire infrastructure created under the scheme will be geo-tagged by the executing agency and entries of the same will be made in the MIS developed by the Planning Department. Planning Department will also have the right to constitute third party monitoring committees to inspect the works. Quarterly Progress Reports will be submitted by the Deputy Commissioner to the Planning Department.

6. ALLOCATION OF FUNDS

The funds allocated under the scheme will be transferred to the districts by the Planning Department in three instalments. The first instalment (50% of the allocated amount) will be released in the month of June. The second instalment will be released by the first week of December (25% of the allocated amount). The second instalment will be released by planning department only after receipt of Annual Action Plan from the district. The third instalment will be released in the month of March (remaining 25%).

Fund can be converged/ dovetailed with Central sponsored scheme/ Central Sector Scheme/ State Government schemes, provided such schemes are eligible and permissible under the guidelines.

The following are the tentative timelines for implementation of the scheme:

Sl. No.	Activity	Date
1.	Consultation by District Authorities for preparation of Annual Action Plan	1 st April- 31 st May
2.	Preparation of Annual Action Plan	1 st June- 15 th June
3.	Approval of Annual Action Plan by DLSC and submission to Planning Department	15 th June
4.	Release of first Instalment by Planning Department in Districts	15 th June- 30 th June
5.	Submission of 1 st QPR	31 st July
6.	Submission of 2 nd QPR	31 st October
6.	Release of second instalment by Planning Department	1 st -7 th December
7.	Submission of 3 rd QPR	31 st January of successive year
8.	Release of third instalment by Planning Department	1 st -7 th March of successive year
9.	Submission of 4 th QPR	30 th April of successive year

7. The District shall submit Annual Action Plan of developmental activities for Non-BADP Assembly Constituency to Planning Department latest by 15th June as per the proforma given at Annexure-I.



(Himanshu Gupta) IAS
Special Secretary(Planning)

Special Secretary Planning
Govt. of Arunachal Pradesh
Itanagar

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ANNEXURE-I

ANNUAL ACTION PLAN FOR DEVELOPMENTAL ACTIVITIES IN ASSEMBLY CONSTITUENCY WITHOUT BORDER BLOCK, FOR THE YEAR.....

NAME OF THE DISTRICT :

NAME OF THE ASSEMBLY CONSTITUENCY:

Sl. No.	Name of the Sector	Name of the Schemes/ Projects	Location				Approved outlay of the Scheme	Target for completion of the Scheme	Remarks
			Block	Village	Latitude	Longitude			
1	2	3	4	5	6	7	8	9	10

Signature of the Deputy Commissioner
With SealSpecial Secretary Planning
Govt of Arunachal Pradesh
Itanagar

List of Assembly Constituency (Non BADP).

Sl. No	Name of District	Name of Assembly Constituency
1.	West Kameng	6-Thrizino-Burgaon
2.	East Kameng	10-Seppa(East)
3	East Kameng	11-Seppa (West)
4	East Kameng	12 Pakke Kessang
5	Papum pare	13-Itanagar
6	Papum pare	14-Doimukh
7	Papum pare	15-Sagalee
8.	Lower Subansiri	16-Yachuli
9	Lower Subansiri	17-Ziro Hapoli
10.	Kra-Daadi	18- ^h Palin
11.	Kurung Kumey	19-Nyapin
12	Upper Subansiri	23-Taliha
13	Upper Subansiri	24-Daporijo
14	Upper Subansiri	26-Dumporijo
15	Kamle	25-Raga
16	West Siang	27-Liromoba
17	West Siang	30-Aalo(West)
18	West Siang	31-Aalo(East)
19	Lower Siang	28-Likabali
20	Lower Siang	29-Basar
21	Lower Siang	36-Nari-Koyu
22	Siang	35-Pangin-Boleng
23	East Siang	37-Pasighat(West)
24	East Siang	38-Pasighat(East)
25	East Siang	39-Mebo
26	Upper Siang	40-Geku-Mariyang
27	Lower Dibang Valley	42-Dambuk
28	Lohit	44-Tezu
29	Namsai	46-Chongkham
30	Namsai	47-Namsai
31	Namsai	48-Lekang
32	Changlang	49-Bordumsa
33	Tirap	54-Namsang
34	Tirap	57-Borduria-Bogapani
35	Longding	58-Kanubari