



GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING AND INVESTMENT DEPARTMENT (PLANNING & INVESTMENT DIVISION) AP : CIVIL SECRETARIAT : ITANAGAR

No.PD/Non-BADP/01/2018-19

Dated Itanagar the 20th July, 2018

To,

The Deputy Commissioner, Bomdila/ Seppa/ Yupia/Capital complex, Itanagar/ Ziro/ Kra Daadi/ Koloriang/ Daporijo/ Kamle/Aalo/Pangin/ Likabali/ Pasighat/ Yingkiong/ Roing/ Tezu/ Namsai/Changlang/ Khonsa/ Longding, Govt. of Arunachal Pradesh

Sub:- Allocation of fund under development activities of Non-BADP Assembly Constituencies for the year 2018-19 (First installment)

Sir/Madam,

I am to inform you an amount of Rs 1.00 Crore (Rupees One Crore) only is earmarked for Non-BADP Assembly Constituencies out of which first installment of **Rs.1750.00 lakhs (Rupees Seventeen Crore Fifty Lakhs)** only @ of Rs.50.00 lakh per Assembly Constituency is hereby being released at the disposal of respective Deputy Commissioners.

2. The detail district-wise allocation under Non-BADP fund for the year 2018-19 is given at Annexure – I

3. The scheme should be implemented strictly as per guidelines circulated vide this office letter of even no dated 25th June'2018 (copy enclosed).

3. The expenditure is debitable under Major Head "4070" Capital outlay on Other Administrative Services - Sub Major Head- 00 Minor Head - 800- Other Expenditure –Sub-Head-11-NON-BADP FUND-detailed Head-00 Object Head-53-Major works, Demand No -50.

4. The concerned DCs are required to submit QPRs/Utilization Certificate against the fund released and also detailed list of projects undertaken by them in **soft copy (Excel**) for further compilation along with photographs of the assets created and a brief note indicating cost of the project, implementing department and benefit to the people etc.

5. Expenditure authorization of fund has the approval of competent authority.

Enclosed:-Annexure-I & Guidelines

(Himanshu Gupta),IAS Special Secretary (Planning & Investment)

Annexure-I

STATEMENT SHOWING ALLOCATION OF FUND FOR DEVELOPMENT ACTIVITIES OF NON-BADP ASSEMBLY CONSTITUENCIES DURING 2018-19 (1ST INSTALMENT) ¥.

	SI. No	District (DC)	Assembly Constituency	No. of Assembly Constituency	Fund released @ Rs. 50.00 lakh (1st instalment)
	1	2	3	4	5
	1	DC, West Kameng	6-Thrizino- Burgaon	1	50.00
	2	DC, East Kameng	10-Šeppa(East) 11-Seppa(West) 12-Pakke- Kesang	3	150.00
	3	DC, Papumpare	14-Doimukh 15-Sagalee	2	100.00
	4	DC, Capital Complex	13-Itanagar	1	50.00
	5	DC, Lower Subansiri	16-Yachuli 17-Ziro-Hapoli	2	100.00
	6	DC, Kra Daadi	18-Palin.	1	50.00
	7	DC, Kurung Kumey	19-Nyapin	1	50.00
thent	8	DC, Upper Subansiri	23-Taliha 24-Daporijo 26-Dumporijo	3	150.00
	9	DC, Kamle	25-Raga	1	50.00
1031 C.	10	DC, West Siang	27-Liromoba 30-Aalo(West) 31-Aalo(East)	3	150.00
	11	DC, Lower Siang	28-Likabali 29-Basar 36-Nari-Koyu	3 .	150.00
	12	DC, Siang	35-Pangin- Boleng	1	50.00
	13	DC, East Siang	37- Pasighat(West) 38- Pasighat(East) 39-Mebo	3	150.00
	14	DC, Upper Siang	40-Geku- Mariyang	1	50.00
	15	DC, Lower Dibang Valley	42-Dambuk	1	50.00
	16	DC, Lohit	44-Tezu	1	50.00
	17	DC, Namsai	46-Chonkham 47-Namsai 48-Lekang	3	150.00
	18	DC, Changlang	49-Bordumsa	1	50.00
	19	DC, Tirap	54-Namsang 57-Borduria- Bogapani	2	100.00
	20	DC, Longding	58-Kanubari	1	50.00
		Total		35	1750.00



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- Memo No.PD/Non-BADP/01/2018-19 / 08

Dated Itanagar the 20th July'2018

- Copy to :-
 - 1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.

-2-

- 2. The PS to Hon'ble Deputy Chief Minister (Planning), Govt. of Arunachal Pradesh, Itanagar.
- 3. The PS to the Parliamentary Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.
- 4. The Under Secretary to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
- 5. The Development Commissioner (F.P & I), Govt. of Arunachal Pradesh, Itanagar.
- 6. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 7. The SPA to Secretary (Planning) Govt. of Arunachal Pradesh, Itanagar.
- 8. The Secretary, Legislative Assembly, Govt. of Arunachal Pradesh, Itanagar.
- 9. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
- 10. The Director, Planning/Monitoring, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
- 11. Concerned Treasury/Sub-Treasury Officers, Arunachal Pradesh.
- 12. Concerned District Planning Officers, Arunachal Pradesh.

(Himanshu Gupta),IAS Special Secretary (Planning & Investment)



GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING AND INVESTMENT DEPARTMENT (INVESTMENT AND PLANNING DIVISION) AP : CIVIL SECRETARIAT : ITANAGAR

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Dated Itanagar the 3rd January'2019.

The Deputy Commissioner,

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West Kameng/ East Kameng/ Papumpare/Capital complex, Itanagar/ Lower Subansiri/ Kra Daadi/ Kurung Kumey/ Upper Subansiri/ Kamle/Siang/ East Siang/ Lower Dibang Valley/ Namsai/Changlang/ Tirap, Arunachal Pradesh.

Allocation-of fund under development activities of Non-BADP Assembly Constituencies for the year 2018-19 (2nd & 3rd (final installment)

Sir/Madam,

Sub:-

I am to convey herewith the Govt. approval for placement of Rs.1300.00 lakhs being the release of second & Third installment(final installment) under "Development Activities of Non-BADP Assembly Constituencies" fund for the year 2018-19 at the rate of Rs.50.00 lakh per Assembly Constituency at the disposal of respective Deputy Commissioners.

2. The expenditure is debitable under Major Head "4070" Capital outlay on Other Administrative Services - Sub Major Head- 00 Minor Head - 800- Other Expenditure –Sub-Head-11-NON-BADP FUNDdetailed Head-00 Object Head-53- Major works, Demand No -50. Detail of allocation indicated below:

Sl.No	District (DC)	Assembly Constituency	No of Assembly Constituency	Fund released @ Rs. 50.00 lakh each A/C (2 nd & 3 rd instalment)
1	2	3	4	5
1	DC, West Kameng	6-Thrizino-Burgaon	1	50.00
2	DC, East Kameng	10-Seppa(East) 11-seppa(West) 12-Pakke-Kesang	3	150.00
3	DC, Papumpare	14-Doimukh 15-Sagalee	2	100.00
4	DC, Capital Complex	13-Itanagar	1	50.00
5	DC, Lower Subansiri	16-Yachuli 17-Ziro-Hapoli	2	100.00
6	DC, Kra Daadi	18-Palin.	1	50.00
7	DC, Kurung Kumey	19-Nyapin	1	50.00
8	DC, Upper Subansiri	23-Taliha 24-Daporijo 26-Dumporijo	3	150.00
9	DC, Kamle	25-Raga	1	50.00
10	DC, Siang	35-Pangin-Boleng	1	50.00
11	DC, East Siang	37-Pasighat(West) 38-Pasighat(East) 39-Mebo	3	150.00
12	DC, Lower Dibang Valley	42-Dambuk	1	50.00
13	DC, Namsai	46-Chonkham 47-Namsai 48-Lekang	. 3	150.00
14	DC, Changlang	49-Bordumsa	1	50.00
15	DC, Tirap	54-Namsang 57-Borduria-Bogapani	2	100.00
	Total		26	1300.00

3. The concerned DCs are required to submit QPRs/Utilization Certificate against the fund released and also detailed list of projects undertaken by them in soft copy (Excel) for further compilation alongwith photographs of the assets created and a brief note indicating cost of the project, implementing department and benefit to the people etc.

4. Comparative statement of allocation of fund under Non-BADP during 2018-19 at Annexure-I

5. Expenditure authorization of fund has the approval of competent authority.

Enclosed:-As stated

Yours faithfully,

(Himanshu Gupta)IAS Special Secretary (Planning)

Dated Itanagar the 3rd January'2019

no No.PD/Non-BADP/01/2018-19/8/1

- 1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
- 2. The PS to Hon'ble Deputy Chief Minister (Planning), Govt. of Arunachal Pradesh, Itanagar.

-2.

- 3. The Under Secretary to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
- 4. The Development Commissioner (F.P & I), Govt. of Arunachal Pradesh, Itanagar.
- 5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 6. Deputy Commissioner West Siang/Longding/Lower Siang/Upper Siang/Lohit with a request to submit annual action plan as per the guidelines at the earliest
- 7. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
- 8. The Deputy Secretary(Finance), Govt. of Arunachal Pradesh, Itanagar.
- 9. The Director, Planning/Monitoring, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
- 10. Concerned Treasury/Sub-Treasury Officers, Arunachal Pradesh.
- 11. Concerned District Planning Officers, Arunachal Pradesh.
- 12. Concerned file

(Himanshu Gupta)IAS Special Secretary (Planning)

Annexure-I

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MPARATIVE STATEMENT SHOWING DETAIL ALLOCATION OF FUND UNDER NON BADP 2018-2019

	1			(Rs. In Lakhs)	and the second	
SI. No	Name of District	Name of Assembly Constituency	No. of Non BADP A/C	Fund already Released in First Quarter	Released of final installment (2nd & 3rd)	Total Fund release (1st, 2nd & 3rd) Installment
1	West Kameng	6-Thrizino-Burgaon	1	50	50	100
		10-Seppa(East)			- - ¹	
2	East Kameng	11-Seppa (West)	3	150	150	300
	Ū	12 Pakke Kessang	-		200	
3	Papum pare	14-Doimukh	-	1.00	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
		15-Sagalee	2.	100	100	200
4	Capital Complex	13-Itanagar	1	50	50	100
-	Laura Cultara ini	16-Yachuli	+	100	100	200
5	Lower Subansiri	17-Ziro Hapoli	_ 2			
6	Kra-Daadi	18-th Palin	1	50	50.	100
7	Kurung Kumey	19-Nyapin	1	50	50	100
	Upper Subansiri	23-Taliha	3	150	150	- 300
8		24-Daporijo				
		26-Dumporijo				
9	Kamle	25-Raga	1	50	50	100
10	Siang	35-Pangin-Boleng	1	50	50	100
		37-Pasighat(West)		150	150	300
11	East Siang	38-Pasighat(East)	3			
		39-Mebo				
12	Lower Dibang	42-Dambuk	1	50	50	100
	Namsai	46-Chongkham		150	150	300
13		47-Namsai	3			
		48-Lekang	-			
14	Changlang	49-Bordumsa	1	50	50	100
15	Tiron	54-Namsang	2	100	100	200
15	Tirap	57-Borduria-Bogapani	2			200
	Total	8	26	1300	1300	2600

GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING AND INVESTMENT DEPARTMENT (INVESTMENT AND PLANNING DIVISION) AP : CIVIL SECRETARIAT : ITANAGAR

BADP/01/2018-19(Pt-I) /872

Dated Itanagar the 17th January'2019.

The Deputy Commissioner, Longding/West Siang/Lohit/Upper Siang, Arunachal Pradesh.

Sub:-

Allocation of fund under development activities of Non-BADP Assembly Constituencies for the year 2018-19 (2nd & 3rd -final installment)

Sir/Madam,

I am to convey herewith the Govt. approval for placement of **Rs. 300.00 lakhs** being the release of second & Third installment(final installment) under "Development Activities of Non-BADF Assembly Constituencies" fund for the year 2018-19 at the rate of Rs.50.00 lakh per Assembly Constituency at the disposal of respective Deputy Commissioners.

2. The expenditure is debitable under Major Head "4070" Capital outlay on Other Administrativ Services - Sub Major Head- 00 Minor Head - 800- Other Expenditure –Sub-Head-11-NON-BADP FUNI detailed Head-00 Object Head-53- Major works, Demand No -50. Detail of allocation indicated below:

Sl.No	District (DC)	Assembly Constituency	No of Assembly Constituency	Fund released @ Rs. 50.00 lakh each A/C (2 nd & 3 rd instalment)
1	2	3	4	5
1	DC, Longding	58 th -Kanubari	1	50.00
2	DC,West Siang	27 th -Liromoba 30 th -Aalo(West) 31th-Aalo (East)	3	150.00
3	DC, Lohit	44 th -Tezu	1	50.00
4	DC, Upper Siang	40 th -Geku-Mariyang	1	50.00
	Total		06	300.00

3. The concerned DCs are required to submit QPRs/Utilization Certificate against the fund release and also detailed list of projects undertaken by them in **soft copy (Excel)** for further compilation alongwit photographs of the assets created and a brief note indicating cost of the project, implementing department and benefit to the people etc.

4. Comparative statement of allocation of fund under Non-BADP during 2018-19 at Annexure-I

5. Expenditure authorization of fund has the approval of competent authority.

Enclosed:-As stated

Yours faithfully,

(Himanshu Gupta)IAS Special Secretary (Planning) Dated Itanagar the 17th January'2019

Memo No.PD/Non-BADP/01/2018-19(Pt-I) / 872. Copy to :-

- 1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
- 2. The PS to Hon'ble Deputy Chief Minister (Planning), Govt. of Arunachal Pradesh, Itanagar.
- 3. The Under Secretary to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
- 4. The Development Commissioner (F.P & I), Govt. of Arunachal Pradesh, Itanagar.
- 5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 6. The Secretary, Legislative Assembly, Govt. of Arunachal Pradesh, Itanagar.
- 7. Deputy Commissioner, Lower Siang with a request to submit annual action plan as per the guidelines at the earliest.
- 8. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
- 9. The Deputy Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 10. The Director, Planning/Monitoring, Planning Department, Govt. of Arunachal Pradesh, Itanaş
 - Concerned Treasury/Sub-Treasury Officers, Arunachal Pradesh.
- 12. Concerned District Planning Officers, Arunachal Pradesh.
- 13. Concerned file

11.

(Himanshu Gupta)IAS Special Secretary (Planning) COMPARATIVE STATEMENT SHOWING DETAIL ALLOCATION OF FUND FOR DEVELOPMENT Department Statement Showing Detail Allocation of Fund For Development Department Statement St

ment

	annony			(Rs. In Lakhs)	*	
SI. No.	NAME OF THE DISTRICT	ASSEMBLY CONSTITUENCY(ST)	No. of Non- BADP A/C	Fund already released in First Quarter	Release of Final Installment (2nd & 3rd)	94T otat fund release (1st, 2nd & 3rd) Installment
1	KAMLE	25th Raga	1	50.00	50.00	100.00
2	KRA DAADI	18-Palin	1	50.00	50.00	100.00
3	CHANGLANG	49th Bordumsa	1	50.00	50.00	100.00
		54th Namsang				
4	TIRAP	57th Borduria-Bogapani	2	100.00	100.00	200.00
		46th Chongkham 🔹				
5	NAMSAI	47th Namsai	3	150.00	150.00	300.00
		48th Lekang				
		24-Daporijo				
6	UPPER SUBANSIRI	26-Dumporijo	3	150.00	150.00	300.00
		23- Taliha				
7	WEST KAMENG	6th Thrizino-Burgaon	1	50.00	50.00	100.00
8	LOWER DIBANG VALLEY	42th Dambuk	1	50.00	50.00	100.00
	EAST SIANG	37th Pasighat (West)	3	150.00	150.00	300.00
9		38th Pasighat (East)				
		39th Mebo				
10	KURUM KUMEY	19th Nyapin	1	50.00	50.00	100.00
11	CAPITAL COMPLEX	13th Itanagar	1	50.00	50.00	100.00
12	PAPUMPARE	14th Doimukh	2	100.00	100.00	200.00
12	FAFOMFARE	15th Sagalee				
13	SIANG	35th Pangin-Boleng	1	50.00	50.00	100.00
		10th Seppa (East)		[.] 150.00	150.00	300.00
14	EAST KAMENG	11th Seppa(West)	3			
		12th Pakke Kessang				
		16-Yachuli		100.00	100.00	
15	LOWER SUBANSIRI	17-Ziro-Hapoli	2			200.00
16	LONGDING	58th-Kanubari	1	50.00	50.00	100.00
17		27th-Liromoba	3	150.00	150.00	300.00
	WEST SIANG	30th-Aalo(West)				
		31th-Aalo (East)				
18	LOHIT	44th-Tezu	1	50.00	50.00	100.00
19	UPPER SIANG	40th-Geku-Mariyang	1	50.00	50.00	100.00
	TOTAL		32	1600.00	1600.00	3200.00

GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING AND INVESTMENT DEPARTMENT (INVESTMENT AND PLANNING DIVISION) AP : CIVIL SECRETARIAT : ITANAGAR

No.PD/Non-BADP/01/2018-19(Pt-I)

Dated Itanagar the 4th February'2019.

The Deputy Commissioner, Lower Siang, Arunachal Pradesh.

Sub:-

10

Allocation of fund under development activities of Non-BADP Assembly Constituencies for the year 2018-19 (2nd & 3rd -final installment).

Sir/Madam,

I am to convey herewith the Govt. approval for placement of **Rs. 150.00 lakhs** being the release of second & Third installment(final installment) under "Development Activities of Non-BADP Assembly Constituencies" fund for the year 2018-19 at the rate of Rs.50.00 lakh per Assembly Constituency at the disposal of respective Deputy Commissioners.

2. The expenditure is debitable under Major Head "4070" Capital outlay on Other Administrative Services - Sub Major Head- 00 Minor Head - 800- Other Expenditure –Sub-Head-11-NON-BADP FUNDdetailed Head-00 Object Head-53- Major works, Demand No -50. Detail of allocation indicated below:

SLNo	District (DC)	Assembly Constituency	No of Assembly Constituency	Fund released @ Rs. 50.00 lakh each A/C (2 nd & 3 rd instalment)
1	2	3	4	5
1	DC,Lower Siang	28 th -Likabali 36 th -Nari-Koyu 29 th - Basar	3	150.00
	Total		03	150.00

3. The concerned DCs are required to submit QPRs/Utilization Certificate against the fund released and also detailed list of projects undertaken by them in **soft copy (Excel**) for further compilation alongwith photographs of the assets created and a brief note indicating cost of the project, implementing department and benefit to the people etc.

4. Comparative statement of allocation of fund under Non-BADP during 2018-19 at Annexure-I

5. Expenditure authorization of fund has the approval of competent authority.

Enclosed:-As stated

Yours faithfully,

(Himanshu Gupta)IAS Secretary (Planning) Dated Itanagar the 4th February'2019

Memo No.PD/Non-BADP/01/2018-19(Pt-I)/999 Copy to :-

- 1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
- 2. The PS to Hon'ble Deputy Chief Minister (Planning), Govt. of Arunachal Pradesh, Itanagar.
- 3. The Under Secretary to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
- 4. The Development Commissioner (F.P & I), Govt. of Arunachal Pradesh, Itanagar.
- 5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 6. The Secretary, Legislative Assembly, Govt. of Arunachal Pradesh, Itanagar.
- 7. The Deputy Commissioner, Basar, Arunachal Pradesh.
- 8. The Additional Deputy Commissioner, Nari-Koyu, Arunachal Pradesh.
- 9. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
- 10. The Deputy Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 11. The Director, Planning/Monitoring, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
- 12. Concerned Treasury/Sub-Treasury Officers, Arunachal Pradesh.
- 13. Concerned file.

(Himanshu Gupta)IAS Secretary (Planning)

COMPARATIVE STATEMENT SHOWING ALLOCATION OF FUND FOR DEVELOPMENT ACTIVITIES OF NON-BADP ASSEMBLY CONSTITUENCIES DURING 2018-19 (2nd & 3rd INSTALMENT)

1 ...

N. Harris	99.11 		(Rs. in lakh)	
SI.No	District (DC)	Assembly Constituency	No of Assembly Constituency	Fund released @ Rs. 50.00 lakh each A/C (2 nd & 3 rd instalment)
1	2	3	4	5
1	DC, West Kameng	6-Thrizino-Burgaon	1	50.00
2	DC, East Kameng	10-Seppa(East) 11-seppa(West) 12-Pakke-Kesang	3	150.00
3	DC, Papumpare	14-Doimukh 15-Sagalee	2	100.00
4	DC, Capital Complex	13-Itanagar	1	50.00
5	DC, Lower Subansiri	16-Yachuli 17-Ziro-Hapoli	2	100.00
6	DC, Kra Daadi	18-Palin.	1	50.00
7	DC, Kurung Kumey	19-Nyapin	1	50.00
8	DC, Upper Subansiri	23-Taliha 24-Daporijo 26-Dumporijo	3	150.00
9	DC, Kamle	25-Raga	1	50.00
10	DC, West Siang	27-Liromoba 30-Aalo(West) 31-Aalo(East)	3	150.00
11	DC, Lower Siang	28-Likabali 29-Basar 36-Nari-Koyu	3	150.00
12	DC, Siang	35-Pangin-Boleng	1	50.00
13	DC, East Siang	37-Pasighat(West) 38-Pasighat(East) 39-Mebo	3	150.00
14	DC, Upper Siang	40-Geku-Mariyang	1	50.00
15	DC, Lower Dibang Valley	42-Dambuk	1	50.00
16	DC, Lohit	44-Tezu	1	50.00
17	DC, Namsai	46-Chonkham 47-Namsai 48-Lekang	3	150.00
18	DC, Changlang	49-Bordumsa	1	50.00
19	DC, Tirap	54-Namsang 57-Borduria- Bogapani	2	100.00
20	DC, Longding	58-Kanubari	1	50.00
	Total		35	1750.00

Plan