#### GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING AND INVESTMENT DEPARTMENT (INVESTMENT AND PLANNING DIVISION) AP : CIVIL SECRETARIAT : ITANAGAR

No.PD/Non-BADP/05/2019-20 1899

To,

The Deputy Commissioner,

West Kameng/ Capital complex, Itanagar/Papumpare/ Kurung Kumey/ Kra Daadi / Upper Siang/ Leparada /Namsai/ Changlang/ Pakke Kessang/Lower Subansiri/ Tirap /East Kameng/East Siang/Lower Dibang Valley, Arunachal Pradesh.

Sub:-

Allocation of fund under development activities of Non-BADP Assembly Constituencies for the year 2019-20 (first installment).

Sir/Madam,

I am to convey herewith the Govt. approval for placement of **Rs.1150.00 lakhs** being the release of 1<sup>st</sup> (first) installment under "Development Activities of Non-BADP Assembly Constituencies" fund for the year 2019-20 at the rate of Rs.50.00 lakh per Assembly Constituency at the disposal of respective Deputy Commissioners.

2. The expenditure is debitable under Major Head "4070" Capital outlay on Other Administrative Services - Sub Major Head- 00 Minor Head - 800- Other Expenditure –Sub-Head-11-NON-BADP FUND-detailed Head-00 Object Head-53- Major works, Demand No -50. Detail of allocation indicated below:

SI.No	District (DC)	Assembly Constituency	No of Assembly Constituency	Fund released @ Rs 50.00 lakh each A/C (1 <sup>st</sup> instalment)
1	2	3	4	5
1	DC, West Kameng	6-Thrizino-Burgaon	1	50.00
2	DC, Capital Complex	13-Itanagar	1	50.00
3	DC, Papumpare	14-Doimukh 15-Sagalee	2	100.00
4	DC, Kurung Kumey	19-Nyapin	1	50.00
5	DC, Kra Daadi	18-Palin.	1	50.00
6	DC, Upper Siang	40-Geku-Mariyang	1	50.00
7	DC, Leparada	29-Basar	1	50.00
8.	DC, Namsai	46-Chonkham 47-Namsai 48-Lekang	3	150.00
9	DC, Changlang	49-Bordumsa	1	50.00
10	DC, Pakke-Kessang	12-Pákke Kessang	1	50.00
11	DC, Lower Subansiri	16-Yachuli 17-Ziro-Hapoli	2	100.00
12	DC, Tirap	54-Namsang 57-Borduria-Bogapani	2	100.00
13	DC, East Kameng	10-Seppa (East) 11-Seppa (West)	2	100.00
14	DC, East Siang	37-Pasighat(West) 38-Pasighat (East) 39-Mebo	3	150.00
15	DC, Lower Dibang Valley	42-Dambuk	1	50.00
	Total		23	1150.00

3. The concerned DCs are required to submit QPRs/Utilization Certificate against the fund released and also detailed list of projects undertaken by them in **soft copy (Excel**) for further compilation alongwith photographs of the assets created and a brief note indicating cost of the project, implementing department and benefit to the people etc.

4. Comparative statement of allocation of fund under Non-BADP during 2019-20 at Annexure-I

5. Expenditure authorization of fund has the approval of competent authority.

Enclosed:-As stated

Yours faithfully,

87

Dated Itanagar the 18th Oct.'2019

(Himanshu Gupta), IAS Secretary (Planning & !nvestment) Contd at Page-2-

# Memo No.PD/Non-BADP/05/2018-19/1899

### Dated Itanagar the 23rd Oct. 2019

- Copy to :-
  - 1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
  - 2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
  - 3. The Under Secretary to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
  - 4. The Principal Secretary (F.P & I), Govt. of Arunachal Pradesh, Itanagar.
  - 5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
  - 6. The Secretary, Legislative Assembly, Govt. of Arunachal Pradesh, Itanagar.
  - 7. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
  - 8. The Deputy Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
  - 9. The Director, Planning/Monitoring, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
  - 10. All concerned Treasury/Sub-Treasury Officers, Arunachal Pradesh.
  - 11. All concerned District Planning Officers, Arunachal Pradesh.
  - 12. All concerned file

(Himanshu Gupta),IAS Secretary (Planning & Investment)

### ANNEXURE-I

COMPARATIVE STATEMENT SHOWING ALLOCATION OF FUND FOR DEVELOPMENT ACTIVITIES OF NON-BADP ASSEMBLY CONSTITUENCIES DURING 2019-20 (1<sup>st</sup> INSTALMENT).

(Rs. in lakh)

Sl. No	Name of District (DC)	Name of Assembly Constituency	No. of NON- BADP Assembly Constituency	Fund released @ 50.00 lakh each A/C being (1 <sup>st</sup> installment)	
1	2	3	4	5	
1	DC, West Kameng	6-Thrizino-Burgaon	1	50.00	
2	DC, Capital Complex, Itanagar	13-Itanagar	1	50.00	
3	DC, Papumpare	14-Doimukh 15-Sagalee	2	100.00	
4	DC, Kurung Kumey	19-Nyapin	1	50.00	
5	DC, Kra Daadi	18-Palin	1	50.00	
6	DC, Upper Siang	40 <sup>th</sup> -Geku-Mariyang	1	50.00	
7	DC, Leparada	29-Basar	1	50.00	
8	DC, Namsai	46-Chongkham 47-Namsai 48-Lekang	3	150.00	
9	DC, Changlang	49-Bordumsa	1	50.00	
10	DC, Pakke-Kessang	12-Pakke-Kessang	1	50.00	
11	DC, Lower Subansiri	16-Yachuli 17-Ziro-Hapoli	2	100.00	
12	DC, Tirap	54-Namsang 57-Borduria-Bogapani	2	100.00	
13	DC, East Kameng	10-Seppa(East) 11-Seppa(West)	2	100.00	
14	DC, East Siang	37-Pasighat(West) 38-Pasighat(East) 39-Mebo	3	150.00	
15	DC, Lower Dibang Valley	42-Dambuk	1	50.00	
		G/Total:-	23	1150.00	

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#### GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING AND INVESTMENT DEPARTMENT (PLANNING AND INVESTMENT DIVISION) AP : CIVIL SECRETARIAT : ITANAGAR

D/Non-BADP/05/2019-20/2/14

Dated Itanagar the 13<sup>th</sup> Nov.'2019

The Deputy Commissioner, Longding/Lower Siang Arunachal Pradesh.

The Addl. Deputy Commissioner, 36-Nari-Koyu, Lower Siang, Arunachal Pradesh.

Sub:-

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No. To, magar

### - <u>Allocation of fund under development activities of Non-BADP Assembly</u> <u>Constituencies for the year 2019-20 (first installment).</u>

Sir/Madam,

I am to convey herewith the Govt. approval for placement of **Rs.150.00 lakhs** being the release of 1<sup>st</sup> (first) installment under "Development Activities of Non-BADP Assembly Constituencies" fund for the year 2019-20 at the rate of Rs.50.00 lakh per Assembly Constituency at the disposal of respective Deputy Commissioners.

2. The expenditure is debitable under Major Head "4070" Capital outlay on Other Administrative Services – Sub Major Head- 00 Minor Head – 800- Other Expenditure –Sub-Head-11-NON-BADP FUND-detailed Head-00 Object Head-53- Major works, Demand No -50. Detail of allocation indicated below:

SI.No	District (DC)	Assembly Constituency	No of Assembly Constituency	Fund released @ Rs. 50.00 lakh each A/C (1 <sup>st</sup> instalment)
1	2	3	4	5
1	DC, Longding	58-Kanubari	1	50.00
2	DC, Lower Siang	28-Likabali	2	100.00
2		36-Nari-Koyu		
		G/Total-	3	150.00

3. The concerned DCs are required to submit QPRs/Utilization Certificate against the fund released and also detailed list of projects undertaken by them in **soft copy (Excel**) for further compilation alongwith photographs of the assets created and a brief note indicating cost of the project, implementing department and benefit to the people etc.

4. Comparative statement of allocation of fund under Non-BADP during 2019-20 at Annexure-I

5. Expenditure authorization of fund has the approval of competent authority.

Enclosed:-As stated

Yours faithfully,

(Himanshu Gupta), IAS Secretary (Planning & Investment) Dated Itanagar the 28<sup>th</sup> Nov.'2019

Memo No.PD/Non-BADP/05/2019-20 2114 Copy to :-

- 1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
- 2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
- 3. The Under Secretary to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
- 4. The Principal Secretary (F.P & I), Govt. of Arunachal Pradesh, Itanagar.
- 5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 6. The Secretary, Legislative Assembly, Govt. of Arunachal Pradesh, Itanagar.
- 7. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
- 8. The Deputy Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 9. The Director, Planning/Monitoring, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
- 10. All concerned Treasury/Sub-Treasury Officers, Arunachal Pradesh.
- 11. All concerned District Planning Officers, Arunachal Pradesh.
- 12. All concerned file

(Himanshu Gupta),IAS Secretary (Planning & Investment)

### ANNEXURE-I

### COMPARATIVE STATEMENT SHOWNG ALLOCATION OF FUND FOR DEVELOPMENT ACTIVITIES OF NON-BADP ASSEMBLY CONSTITUENCY DURING 2019-20 (1<sup>st</sup> INSTALMENT).

SI.No∙	District (DC)	Assembly Constituency	No of Assembly Constituency	Fund released @ Rs. 50.00 lakh each A/C (1 <sup>st</sup> instalment)	
1	2	3	4	5	
1	DC, Longding	58-Kanubari	1	50.00	
2	DC, Lower Siang	28-Likabali	2	100.00	
2		36-Nari-Koyu			
		G/Total- ning Den	3	150.00	

#### GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING AND INVESTMENT DEPARTMENT (PLANNING AND INVESTMENT DIVISION) AP : CIVIL SECRETARIAT : ITANAGAR

No.PD/Non-BADP/05/2019-20/2/88

Dated Itanagar the 6th Dec.'2019

The Deputy Commissioner, West Siang/Kamle/Siang/Upper Subansiri/ Lohit, Arunachal Pradesh.

Sub:-

OCDa.

To,

naga.

#### Allocation of fund under development activities of Non-BADP Assembly Constituencies for the year 2019-20 (first installment).

#### Sir/Madam,

I am to convey herewith the Govt. approval for placement of **Rs.450.00 lakhs** being the release of 1<sup>st</sup> (first) installment under "Development Activities of Non-BADP Assembly Constituencies" fund for the year 2019-20 at the rate of Rs.50.00 lakh per Assembly Constituency at the disposal of respective Deputy Commissioners.

2. The expenditure is debitable under Major Head "4070" Capital outlay on Other Administrative Services – Sub Major Head- 00 Minor Head – 800- Other Expenditure –Sub-Head-11-NON-BADP FUND-detailed Head-00 Object Head-53- Major works, Demand No -50. Detail of allocation indicated below:

SI.No	District (DC)	Assembly Constituency	No. of Assembly Constituency	Fund released @ Rs. 50.00 lakh each A/C (1 <sup>st</sup> instalment)
1	2	3	4	5
		27-Liromoba		150.00
1	DC, West Siang	30-Aalo(West)	3	
		31-Aalo(East)		
2	DC, Kamle	25-Raga	1	50.00
3	DC, Siang	35-Pangin-Boleng	1	50.00
	DC, Upper Subansiri	23-Taliha	3	150.00
4		24-Daporijo		
		26-Dumporijo		
5	DC, Lohit	44-Tezu	1	50.00
	G/Total-		9	450.00

3. The concerned DCs are required to submit QPRs/Utilization Certificate against the fund released and also detailed list of projects undertaken by them in **soft copy (Excel**) for further compilation alongwith photographs of the assets created and a brief note indicating cost of the project, implementing department and benefit to the people etc.

4. Comparative statement of allocation of fund under Non-BADP during 2019-20 at Annexure-I.

5. Expenditure authorization of fund has the approval of competent authority.

Yours sincerely,

Dom

(Himanshu Gupta), IAS Secretary (Planning & Investment) Dated Itanagar the 9<sup>th</sup> Dec.'2019

Memo No.PD/Non-BADP/05/2019-20

Enclosed:-As stated

- Copy to :-1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
  - 2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
  - The Under Secretary to the Chief Sécretary, Govt. of Arunachal Pradesh, Itanagar.
  - 4. The Principal Secretary (F.P & I), Govt. of Arunachal Pradesh, Itanagar.
  - 5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
  - 6. The Secretary, Legislative Assembly, Govt. of Arunachal Pradesh, Itanagar.
  - 7. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
  - 8. The Deputy Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
  - 9. The Director, Planning/Monitoring, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
  - 10. All concerned Treasury/Sub-Treasury Officers, Arunachal Pradesh.
  - 11. All concerned District Planning Officers, Arunachal Pradesh.
  - 12. All concerned file.

(Himanshu Gupta),IAS Secretary (Planning & Investment)

### ANNEXURE-I

## COMPARATIVE STATEMENT SHOWNG ALLOCATION OF FUND FOR DEVELOPMENT ACTIVITIES OF NON-BADP ASSEMBLY CONSTITUENCY DURING 2019-20 (1<sup>st</sup> INSTALMENT).

SI.No.	Name of District (DC)	Name of Assembly Constituency	No. of Assembly Constituency	Fund released @ 50.00 lakh each A/C being (1 <sup>st</sup> Instalment)
1	2	3	4	5
		27-Liromoba	3	150.00
<b>~</b> €	DC, West Siang	30-Aalo(West)		
		31-Aalo(East)		
2.2	DC, Kamle	25-Raga	1	50.00
3	DC, Siang	35-Pangin-Boleng	1	50.00
4	DC, Upper Subansiri	24-Daporijo 26-Dumporijo 23-Taliha	3	150.00
5	DC, Lohit	44-Tezu	1	50.00
		G/Total-	9	450.00

#### GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING AND INVESTMENT DEPARTMENT (PLANNING AND INVESTMENT DIVISION) AP : CIVIL SECRETARIAT : ITANAGAR

Non-BADP/05/2019-20 2438

Dated Itanagar the 7th Jan.'2020

- The Deputy Commissioner, West Kameng/ Capital complex, Itanagar/Papumpare/ Kurung Kumey/ Kra Daadi / Upper Siang/ Leparada /Namsai/ Changlang/ Pakke Kessang/Lower Subansiri/ Tirap /East Kameng/East Siang/Lower Dibang Valley/Longding/Lower Siang/West Siang/Kamle/Siang/Upper Subansiri/Lohit, Arunachal Pradesh.
- 2. The Addl. Commissioner, 36-Nari-Koyu, Lower Siang, Arunachal Pradesh.

#### Sub:-Allocation of fund under development activities of Non-BADP Assembly Constituencies for the year 2019-20 (Final installment).

#### Sir/Madam,

Deb.

To

I am to convey herewith the Govt. approval for placement of Rs.1750.00 lakhs being the release of final installment under "Development Activities of Non-BADP Assembly Constituencies" fund for the year 2019-20 at the rate of Rs.50.00 lakh per Assembly Constituency at the disposal of respective Deputy Commissioners.

2. The expenditure is debitable under Major Head "4070" Capital outlay on Other Administrative Services - Sub Major Head- 00 Minor Head - 800- Other Expenditure -Sub-Head-11-NON-BADP FUND-detailed Head-00 Object Head-53- Major works, Demand No -50. Detail of allocation indicated below:

SI. No	District (DC)	Assembly Constituency	No. of Assembly Constituency	Fund released @ Rs 50.00 lakh each A/C (Final instalment)
1	2	3	4	5
1	DC, West Kameng	6-Thrizino-Burgaon	1	50.00
2	DC, Capital Complex	13-Itanagar	1	50.00
3	DC, Papumpare	14-Doimukh 15-Sagalee	2	100.00
4	DC, Kurung Kumey	19-Nyapin	1	50.00
5	DC, Kra Daadi	18-Palin.	1	50.00
6	DC, Upper Siang	40-Geku-Mariyang	1	50.00
7	DC, Leparada	29-Basar	1	50.00
8	DC, Namsai	46-Chongkham 47-Namsai 48-Lekang	3	150.00
9	DC, Changlang	49-Bordumsa	1	50.00
10	DC, Pakke-Kessang	12-Pakke Kessang	1	50.00
11	DC, Lower Subansiri	16-Yachuli 17-Ziro-Hapoli	2	100.00
12	DC, Tirap	54-Namsang	2	100.00
12		57-Borduria-Bogapani		
13	DC, East Kameng	10-Seppa (East)	2	100.00
		11-Seppa (West)		
		37-Pasighat(West)		150.00
14	DC, East Siang	38-Pasighat (East)	3	
11		39-Mebo		
15	DC, Lower Dibang Valley	42-Dambuk	1	50.00
16	DC,Longding	58- Kanubari	1	50.00
17	DC,Lower Siang	28-Likabali 36-Nari-Koyu	2	100.00
18	DC, West Siang	27-Liromoba 30-Aalo(West) 31-Aalo(East)	3	150.00
19	DC, Kamle	25- Raga	1	50.00
20	DC, Siang	35- Pangin-Boleng	1	50.00
21	DC, Upper Subansiri	23- Taliha 24- Daporijo 26- Dumporijo	3	150.00
22	DC, Lohit	44- Tezu	1	50.00
	Total		35	1750.00

3. The Deputy Commissioner shall ensure that all codal formalities and all the condition laid down in GP, DFPR etc, financial Rules, the circulars, directions and guidelines etc issued by the Govt. of India, CVC guidelines and Govt. of Arunachal Pradesh from time to time in this regard are fulfilled in letter and spirit.

4. The concerned DCs are required to submit QPRs/Utilization Certificate against the fund released and also detailed list of projects undertaken by them in **soft copy (Excel**) for further compilation alongwith photographs of the assets created and a brief note indicating cost of the project, implementing department and benefit to the people etc.

5. Comparative statement of allocation of fund under Non-BADP during 2019-20 at Annexure-I

6 .Expenditure authorization of fund has the approval of competent authority.

Enclosed:-As stated

Yours faithfully,

(Himanshu Gupta), IAS Secretary (Planning & Investment) Dated Itanagar the 7<sup>th</sup> Jan.'2020

Memo No.PD/Non-BADP/05/2018-19/2438 Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.

2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.

3. The Under Secretary to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.

- 4. The Principal Secretary (F.P & I), Govt. of Arunachal Pradesh, Itanagar.
- 5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.

6. The Secretary, Legislative Assembly, Govt. of Arunachal Pradesh, Itanagar.

- 7. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
- 8. The Deputy Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 9. The Director, Planning/Monitoring, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
- 10. All concerned Treasury/Sub-Treasury Officers, Arunachal Pradesh.
- 11. All concerned District Planning Officers, Arunachal Pradesh.
- 12. All concerned file

(Himanshu Gupta),IAS Secretary (Planning & Investment)



### COMPARATIVE STATEMENT SHOWING ALLOCATION OF FUND FOR DEVELOPMENT ACTIVITIES OF CON-BADP ASSEMBLY CONSTITUENCY DURING 2019-20 ( 2<sup>nd</sup> & 3<sup>rd</sup> INSTALLMENT /Final Installment)

SI. No.	District (DC)	Assembly Constituency	No. of Assembly Constituency	Fund already released (1 <sup>st</sup> instalmen) @ Rs. 50.00 lakh each A/C	Fund proposed to be released @ Rs. 50.00 lakh each A/C (final instalment)
1	2	3	4	5	6
1	DC, West Kameng	6-Thrizino-Burgaon	1	50.00	50.00
2	DC, Capital Complex, Itanagar	13-Itanagar	1	50.00	50.00
3	DC,Papumpare	14-Doimukh 15-Sagalee	2	100.00	100.00
4	DC, Kurung Kumey	19-Nyapin	1	50.00	50.00
5	DC,Kra Daadi	18-Palin	1	50.00	50.00
6	DC, Upper Siang	40 <sup>th</sup> Geku-Mariyang	1	50.00	50.00
7	DC, Leparada	29-Basar	1	50.00	50.00
8	DC, Namsai	46-Chongkham 47-Namsai 48-Lekang	3	150.00	150.00
9	DC, Changlang	49-Bordumsa	1	50.00	50.00
10	DC, Pakke Kessang	12-Pakke Kessang	1	50.00	50.00
11	DC, Lower Subansiri	16-Yachuli 17-Ziro-Hapoli	2	100.00	100.00
12	DC, Tirap	54-Namsang 57-Borduria-Bogapani	2	100.00	100.00
13	DC, East Kameng	10-Seppa (East) 11- Seppa (West)	2	100.00	100.00
14	DC, East Siang	37-Pasighat (West) 38- Pasighat (East) 39-Mebo	3	150.00	150.00
15	DC, Lower Dibang Valley	42-Dambuk	1	50.00	50.00
16	DC,Longding	58-Kanubari	1	50.00	50.00
st	DC, Lower Siang	28-Likabali 36-Nari-Koyu	2	100.00	100.00
18	DC,West Siang	27-Liromoba 30-Aalo(West) 31-Aalo (East)	3	150.00	150.00
19	DC, Kamle	25-Raga	1	50.00	50.00
20	DC, Siang	35-Pangin-Boleng	1	50.00	50.00
21	DC, Upper Subansiri	24-Daporijo 26-Dumporijo 23-Taliha	3	150.00	150.00
22	DC, Lohit	44-Tezu	1	50.00	50.00
		GRAND TOTAL-	35	1750.00	1750.00

6