



Name of the Department: Women & Child Development

(Rs. in lakh)

| Sl No | Projects/ Schemes | Estimated Cost | BE, 2022-23 | Remarks |
|---------------------------------------|---|----------------|----------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| I. Normal Plan Activities | | | | |
| A. On-going | | | | |
| 1 | Awareness and Publicity | 5.00 | 5.00 | |
| 2 | Scheme for economic empowerment of rural women | | | |
| | a. All India Tour for Rural Women folk | 10.00 | 10.00 | |
| | b. Implementation of Microfinance Vision 2011 | 0.00 | 0.00 | |
| 3 | Renovation of Working Women Hostel | 0.00 | 0.00 | |
| 4 | Implementation of various Acts of the department | 10.00 | 10.00 | |
| 5 | Maintenance/renovation of Govt. Buildings | 22.70 | 22.70 | |
| 6 | Maintenance cost of Creche at Secretariat | 5.00 | 5.00 | |
| 7 | A Home for the Homeless | 25.00 | 25.00 | |
| 8 | Grants in Aid to Arunachal Pradesh State Commission for Protection of Child Rights | 100.00 | 100.00 | |
| 9 | Arunachal Pradesh State Commission for Women | 200.00 | 200.00 | |
| 10 | Grants in Aid to Arunachal Pradesh State Social Welfare Board | 55.00 | 55.00 | |
| 11 | Felicitation of Women achievers | 20.00 | 20.00 | |
| 12 | C/o Retaining Wall of MLTC, Itanagar | 25.00 | 25.00 | |
| 13 | Erection of Gril with Half Boundary wall around vehicle parking shed for security and C/o Store-cum-godown. (Ongoing) | 10.00 | 10.00 | |
| 14 | C/o Destitute Home at Tuting | 38.30 | 38.30 | |
| | Total (A) | 526.00 | 526.00 | |
| B. New Schemes | | | | |
| 1 | Implementation of Arunachal Pradesh Chief Minister's 'BAL SEVA SCHEME' | 4.00 | 4.00 | |
| 2 | Procurement of 1 (one) Innova Crysta | 25.00 | 25.00 | Subject to clearance of P&I Division |
| | Total (B) | 29.00 | 29.00 | |
| | Total (I) | 555.00 | 555.00 | |
| II Budget Announcement | | | | |
| Ongoing | | | | |
| 1 | C/o 2 New Juvenile Homes at Changlang and Papum Pare district (carry forward liabilities of LFY) | | 300.00 | |
| 2 | Destitute Home-cum-Working Women Hostel at Chimpu (including carry forward liabilities of LFY) | | 150.00 | |
| 3 | All India Tour for Rural Women folk | | 25.00 | |
| 4 | Corpus fund to Bharat Sevasram Sangh at Pakke Kesang (carry forward liabilities of LFY) | | 50.00 | |
| 5 | Felicitation of women achievers | | 20.00 | |
| | Total (II) | 0.00 | 545.00 | |
| III State Share towards CSS | | | | |
| 1 | ARP - Anganwadi Services (Erstwhile Core ICDS) - 3975 | | 1222.22 | |
| 2 | ARP :: Scheme For Adolescent Girls(SAG)::3975 | | 11.11 | |
| 3 | ARP :: National Creche Scheme :: 3975 | | 2.78 | |
| 4 | ARP :: Poshan Abhiyaan (Erstwhile National Nutrition Mission) :: 3975 | | 500.00 | |
| 5 | Mission Shakti (Mission for Protection & Empowerment of Women) | | | |
| | a) ARP :: Swadhar Greh :: 3979 | | 2.78 | |
| | b) ARP :: Mahila Shakti Kendra :: 3979 | | 2.22 | |
| 6 | ARP :: Pradhan Mantri Matru Vandana Yojana :: 3980 | | 88.89 | |
| 7 | ARP :: Integrated Child Protection Scheme :: 3976 | | 66.67 | |
| | Total (III) | 0.00 | 1896.67 | |
| IV Centrally Sponsored Schemes | | | | |
| 1 | ARP - Anganwadi Services (Erstwhile Core ICDS) - 3975 | | 11,000.00 | |