



BE, 2022-23

Annexure-I

Name of the Department: Women & Child Development

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	Remarks
1	2	3	4	5
I.	Normal Plan Activities			
A.	On-going			
1	Awareness and Publicity	5.00	5.00	
2	Scheme for economic empowerment of rural women			
	a. All India Tour for Rural Women folk	10.00	10.00	
	b. Implementation of Microfinance Vision 2011	0.00	0.00	
3	Renovation of Working Women Hostel	0.00	0.00	
4	Implementation of various Acts of the department	10.00	10.00	
5	Maintenance/renovation of Govt. Buildings	22.70	22.70	
6	Maintenance cost of Creche at Secretariat	5.00	5.00	
7	A Home for the Homeless	25.00	25.00	
8	Grants in Aid to Arunachal Pradesh State Commission for Protection of Child Rights	100.00	100.00	
9	Arunachal Pradesh State Commission for Women	200.00	200.00	
10	Grants in Aid to Arunachal Pradesh State Social Welfare Board	55.00	55.00	
11	Felicitation of Women achievers	20.00	20.00	
12	C/o Retaining Wall of MLTC, Itanagar	25.00	25.00	
13	Erection of Gril with Half Boundary wall around vehicle parking shed for security and C/o Store-cum-godown. (Ongoing)	10.00	10.00	
14	C/o Destitute Home at Tuting	38.30	38.30	
	Total (A)	526.00	526.00	
B.	New Schemes			
1	Implementation of Arunachal Pradesh Chief Minister's 'BAL SEVA SCHEME'	4.00	4.00	
2	Procurement of 1 (one) Innova Crysta	25.00	25.00	Subject to clearance of P&I Division
	Total (B)	29.00	29.00	
	Total (I)	555.00	555.00	
II	Budget Announcement			
	Ongoing			
1	C/o 2 New Juvenile Homes at Changlang and Papum Pare district (carry forward liabilities of LFY)		300.00	
2	Destitute Home-cum-Working Women Hostel at Chimpur (including carry forward liabilities of LFY)		150.00	
3	All India Tour for Rural Women folk		25.00	
4	Corpus fund to Bharat Sevasram Sangh at Pakke Kesang (carry forward liabilities of LFY)		50.00	
5	Felicitation of women achievers		20.00	
	Total (II)	0.00	545.00	
III	State Share towards CSS			
1	ARP - Anganwadi Services (Erstwhile Core ICDS) - 3975		1222.22	
2	ARP :: Scheme For Adolescent Girls(SAG)::3975		11.11	
3	ARP :: National Creche Scheme :: 3975		2.78	
4	ARP :: Poshan Abhiyaan (Erstwhile National Nutrition Mission) :: 3975		500.00	
5	Mission Shakti (Mission for Protection & Empowerment of Women)			
	a) ARP :: Swadhar Greh :: 3979		2.78	
	b) ARP :: Mahila Shakti Kendra :: 3979		2.22	
6	ARP :: Pradhan Mantri Matru Vandana Yojana :: 3980		88.89	
7	ARP :: Integrated Child Protection Scheme :: 3976		66.67	
	Total (III)	0.00	1896.67	
IV	Centrally Sponsored Schemes			
1	ARP - Anganwadi Services (Erstwhile Core ICDS) - 3975		11,000.00	



(Rs. in lakh)

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3	ARP :: National Creche Scheme :: 3975		25.00	
4	ARP :: Poshan Abhiyaan (Erstwhile National Nutrition Mission) :: 3975		4,500.00	
5	Mission Shakti (Mission for Protection & Empowerment of Women)			
	a) ARP :: Swadhar Greh :: 3979		25.00	
	b) ARP :: Mahila Shakti Kendra :: 3979		20.00	
6	ARP :: Pradhan Mantri Matru Vandana Yojana :: 3980		800.00	
7	ARP :: Integrated Child Protection Scheme :: 3976		600.00	
	Total (IV)	0.00	17070.00	
	Grand Total (I+II+III+IV)	555.00	20066.67	