



BE, 2022-23

Name of the Department: Urban Development & Housing

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	Remarks
1	2	3	4	5
I. Normal Plan Activities				
A. On-going				
1	Smart Car Parking Solution in Pasighat under convergence to the State Share against the project Mission Smart City.	497.93	97.93	
2	C/o Aspirational Public Toilets cum Urinals at Tawang, Basar, Namsai, Aalo, Yingkiang & Changlang	60.00	37.00	
3	Extension and retrofitting of Office building of Chief Engineer UD at Mowb-II	100.00	62.00	
4	C/o RCC drainage and Retaining wall (400 & 80 mtrs) at Raj Bhawan, A-Sector, Itanagar	120.00	64.00	
5	C/o Bore well facility at CE Office, UD & Housing, Itanagar	30.00	16.00	
6	Const. of CC pavement, Retaining wall near SIRD, Gohpur Tinali	150.00	61.00	
7	C/o RRM Wall to protect UD Residential Qtrs, DUDA Complex at Seppa	30.00	18.00	
8	C/o RRM Wall at Lausaii, Seppa	25.00	12.50	
9	C/o Concrete Cement Road at Extended area at Ganga .	50.00	30.00	
10	Boundary wall for Office Building with drainage at changlang	40.00	20.00	
11	C/o RRM wall at reserve line backside of Police Qtr. Ziro	50.00	30.00	
12	C/o Boundary wall, Retaining wall and septic tank for Outdoor stadium at Ziro	100.00	60.00	
13	C/o Retaining wall and drainage near Bika area at Pui Colony, Aalo	30.00	11.00	
14	Construction of Residential Quarters for UD staff (Type-III- 2 Nos., Type-II- 2 Nos., Type-I- 2 Nos at Miao	100.00	40.00	
15	Construction of Drianage system(860 Mtr) at Bordumsa.	100.00	30.00	
16	Construction of Dumping Yard and approach road at Kharsang.	150.00	45.00	
17	Construction of Sub-Division Office at Kharsang	60.00	37.00	
18	Construction of Residential Quarters for UD staff at Jairampur (Type-III- 2 Nos., Type- II- 2 Nos., Bachelor Barracks- 10 men 1 Nos.	80.00	44.00	
19	C/o Approach road 256 Dus of RAY project at Palin	50.00	20.00	
20	C/o Sub-Division office at Senki View, Itanagar	62.50	30.00	
21	C/o Parking Lot for Sanitaion Vehicle in UD & Housing Complex at Tezu	10.35	4.14	
22	C/o Approach road and Storm water draiange at UD & Housing Complex at Tezu	39.14	16.66	
23	Footpath in various place in Mariyang	20.00	12.00	
24	C/o T-IV residential building for EE UD & Housing, Roing	40.00	18.00	
25	C/o Boundary wall around EE Office building and UD Residential Qtrs at Hawaii	60.00	29.00	
26	Const. of Boundary wall for residential building at Boleng	60.00	36.00	
27	Const. of footpath at various location at Boleng	25.00	12.50	
28	Improvement of Field with natural turf development for Outdoor Stadium at Pasighat	330.00	198.00	
29	Const. of Sub Division Office at Dirang	40.00	20.00	
30	C/o Office building for Executive Engineer UD at Tawang	200.00	20.00	
31	C/o Office building for Executive Engineer UD at Jairampur	150.00	40.00	
32	Consultancy Charges for Multilevel Parking at near Secretriad and Ganga, Itanaagr	84.42	51.13	
33	Granite flooring and establishment of Art Gallery in the VIP lounge at Outdoor Stadium at Yupia	50.00	30.00	
34	C/o Retaining wall along back side road and drainage system at outdoor Stadium Yupia	140.00	84.00	
35	C/o CC drainage from IGJ Govt. Higher Secondary School field to Pane Korong	80.00	44.86	
36	C/o Dumping Yard and approach road at Miao	150.00	35.00	
37	C/o drainage system at Hokka , Jullang	40.00	22.00	
38	Re-carpeting of PHE circle complex, Helipad, LWS and political colony roads at Miao	150.00	35.00	
39	C/o Land protection work near UD, Guest House , Khonsa, Tirap	40.00	24.00	
40	C/o Retaining wall at Dute Nallah Tigdo, Papum Pare Dist.	40.00	24.00	
41	C/o protection wall at Senkhi Park , papum Pare Dist.	40.00	24.00	
42	C/o Formation cutting at Mugli area near Nyiqam Village , Basar	40.00	24.00	



(Rs. in lakh)

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1	2	3	4	5
43	Maintenance of various assets Assets UD & Housing	770.00	194.82	
44	Upkeepment including AMC charges and Staff Salary of Convetion Centre at IG Park, Itanagar	300.00	300.00	
45	Rent charges of ASIAN VISTA	45.00	45.00	Subject to clearance of P&I Division
	Total(A)	4829.34	2109.54	
B	New Schemes/Proposals			
1	C/o Storm water drainage system at Lekhi, Naharlagun	50.00	10.00	
2	C/o CC Pavement of Lower Karing Road, Mariyang	200.00	40.00	
3	C/o Vendor Market Shed at Longding Town	100.00	20.00	
4	C/o Boundary Wall around UD Division Office at Khonsa,	50.00	10.00	
5	C/o R/Wall near DAO's quarter Upper Colony, Aalo	40.00	8.00	
6	C/o Daily Market at Mechuka	100.00	20.00	
7	C/o Retaining wall at Mebua on way to C/Tajo road	50.00	10.00	
8	C/o protection work for approach road to vetrinary colony Nirjuli	200.00	40.00	
9	C/o Cement Concrete Road at Dangoria Than Road at Namsai	39.00	39.00	
10	C/o Approach road for adjacent area near Golden Pagoda & Helipad at Namsai.	36.00	36.00	
11	C/o Internal road (Paver block) from Highway to Forest Colony (500 mtrs) via Ezengo Middle school, Roing	37.00	37.00	
12	C/o CC drain at Gori Complex,Basar	20.00	20.00	
13	C/o protection wall at 2 Mile colony at Khonsa, Tirap District.	40.00	8.00	
14	C/o Approach raod to MRF site at Koloriang	200.00	40.00	
15	C/o T-III-1 No,T-II 4 Nos and Bachlor barrack at Limmi	120.00	24.00	
16	C/o residential Qtrs for Staff of UD& H at Changlang [T-III-1 Nos,T-II -2 Nos, T-I-2 Nos	120.00	24.00	
17	C/o T-III 1 Nos , T-II 1 Nos at Kanubari	50.00	10.00	
18	Approach road for Landfill area at Kanubari	50.00	10.00	
19	C/o Residential Qtrs for UD Staff at Bordumsa [SH ,T-III (1 Nos).T-II (4 Nos)Bachor Barack, (5Nos)	150.00	30.00	
20	Urban Road net work (phase-1) Bordumsa	200.00	40.00	
21	C/o Drainge system at Miao (SH; Wild life colony,LWS ,Upper Miao and Lower Miao	200.00	40.00	
22	C/o Welcome gate at Miao and Namchik	150.00	30.00	
23	C/o Residential Qtrs for UD Staff {SH ,T-III (1 Nos).T-II (2 Nos)T-1, (3Nos) at kharsang	100.00	20.00	
24	C/o. Daily Market cum parking place at Kharsang	500.00	100.00	
25	C/o Drainage system at Kharsang	200.00	40.00	
26	C/o. Compound wall and retaining wall at UD residential complex, Miao	50.00	10.00	
27	C/o. Approach road from Longman Village road to residential areas at Jairampur	20.00	20.00	
28	C/o. approach road near Somkhin residential area at Jairampur	20.00	20.00	
29	C/o. RCC retataining wall at UD complex. Sagalee	50.00	10.00	
30	C/o. RCC storm water drainage at Adi Basti, Itanagar	200.00	40.00	
31	C/o. drange and protection wall near AMDO office and Type-I Qtr. at Khonsa	20.00	20.00	
32	C/o. culvert and drainage at abotani colony at the turning point of the road, which goes to secretariate.	50.00	10.00	
33	Upgradation of Miao Township main road	300.00	60.00	
34	Renovation of Type-I, 2(two) units attached to Bungalow No.4, Nitivihar	15.00	15.00	
35	C/o Boundary wall around UD complex at Raga	50.00	10.00	
36	C/o B/barrack (8 Men) for UD staff at Raga	80.00	16.00	
37	C/o RCC protection wall at dariya Hill road,Itanagar	30.00	6.00	
38	C/o Retaining wall at barapani(Backside of NRL Depot)	50.00	10.00	
39	Improvement & Maintenance of Structure of Rangfrah Govt. College at Changlang	60.00	12.00	
40	C/o Road at Natun Basti, Deomali (250m)	26.00	5.00	
41	C/o Retaining wall and CC Drain near UD Division Office, Longding	100.00	20.00	
42	C/o Parking place near Toursit attractive point, Pasighat	80.00	16.00	
43	C/o Retianing wall near Tutin Market Line, Bolong	30.00	6.00	
44	HT line shifting for Parking Lots building at ESS sector	40.00	8.00	
45	Dismantling work for Parking Lots building at Ganga	45.00	9.00	
46	Land scaping work and Inaguraion stone at Yupia Stadium	65.00	13.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	Remarks
1	2	3	4	5
47	Modification and Enhancement of Acoustics Work with latest polyfiber materials of Auditorium of Dorjee Khandu State Convention Centre , Itanagar (pending liabilities)	50.00	10.00	
48	C/o CCroad at Anu Jikong Colony, Jarkang, Pasighat	150.00	30.00	
49	Renovation of T-VI Qtr at Mowb-II, Itanagar	15.00	15.00	
50	C/o Residential Qtrs for UD Staff [SH , T-III (1 Nos). T-II (4 Nos) at Ruksin	100.00	20.00	
51	C/o Approach road and boundary wall for Dumping Ground Ruksin	150.00	30.00	
52	C/o Storm Water Drainage at Market area of Boleng township	100.00	20.00	
53	C/o Approch road , over head tank and water supply and drainage at MRF site at Tezu	90.00	18.00	
54	C/o Approach Road towards Dumping Site at Namsai	90.00	18.00	
55	C/o Storm Drainage system at back side of main market at Pangin	100.00	20.00	
56	C/o Street vendor Markets at Boleng.	100.00	20.00	
57	C/o CC drain near Radio station	45.00	18.00	
58	C/O Garrage for sanitation vehicles with Retaining wall, Tawang	60.00	24.00	
59	C/o Foothpath and Protection wall at Lalusaii Seppa	50.00	10.00	
60	C/o Retaining wall at Shere Nallah near Iconic Automobiles , Naharlagun	50.00	10.00	
61	C/o R/Wall near Minlar, Chandranagar	50.00	10.00	
62	C/o Boundary around Burial Grounds at Ruksin	120.00	24.00	
63	C/o Protection wall near Tayam at Ganga Lake road.	50.00	10.00	
64	C/o RCC drain from old market to Yomgo river through lower Puak Gumin, Aalo.	41.10	8.22	
65	C/o. RCC retaining wall at Hiker Gumin, Aalo	45.85	9.17	
66	C/o CC Drainage at Gaurhill, Aalo(near Army boundary)	35.00	7.00	
67	C/o Retaining wall and CC drain at Hikar area, Yoji Yora Market, Pakam	50.00	10.00	
68	C/o Retaining wall and CC drain at Yeggo area, Aalo	50.00	37.50	
69	C/o Garrage for sanitation Vehicle at Anini	15.00	15.00	
70	Providing interlocking brick pavement around UD& Housing	10.00	10.00	
71	C/o Storm water drainage system at Polo colony , Naharlagun	50.00	10.00	
72	C/o RCC retaining wall at Polo Colony, Naharlagun	50.00	10.00	
73	C/o Boulder created wall near Chimpu (50m)	100.00	20.00	
74	C/o Storm Water Drain and Protection wall near Bharat Petrol Pump, Chimpu	100.00	20.00	
75	C/o CC Approach road and Retaining wall at RWD Colony , Itanagar.	50.00	10.00	
76	C/O CC Pavement road from Raj Bhawan road to Mangha colony, A-sector, Itanagar	100.00	20.00	
77	Protection of Anti Soil Erosion work at Chimpu	100.00	20.00	
78	Storm Water drain and Protection wall near Lower Doni colony towards Jully.	100.00	20.00	
79	C/O retaining wall and drainage at Kadi ,Basar	50.00	10.00	
80	Training of Officers and Official of the Department of UD& Housng	70.00	14.00	
81	C/o CC Steps in various locations	60.00	12.00	
82	C/o Parking place in around Roing Township	60.00	12.00	
83	Driange system for wild life colony to Horticulture Colony	61.00	12.20	
84	C/o CC Approach road at Chimpu Putung 550 Mtr	90.00	18.00	
85	C/o T-III 1 Nos and T-II 2 Nos at Rupa	70.00	14.00	
86	C/o T-III 1 Nos and T-II 2 Nos at Kalakthang	70.00	14.00	
87	C/o T-III 1 Nos and T-II 2 Nos at Dirang	70.00	14.00	
88	C/o CC drainage in Ruksin Township	200.00	40.00	
89	Provision for Internet connection and AMC of Deptt. Website	20.00	4.37	
	Total (B)	7470.95	1740.46	
	Total (I)	12300.29	3850.00	
II	Budget Announcement			
	Ongoing			
1	Municipal Solid waste management in 31 Urban towns including payment of wages of existing works force employed		2,200.00	
	New			
2	Sector wise re-modeling of existing govt. quarters into multistorey residential block (PH-I)		2,000.00	
3	Vendors market Sheds		200.00	
	Total (II)	0.00	4400.00	



(Rs. in lakh)

1	2	3	4	5
	Projects/ Schemes	Estimated Cost	BE, 2022-23	Remarks
III	Carry forward liabilities LFY			
1	SIDF 2021-22		923.33	
	Total (III)	0.00	923.33	
IV	Special Assistnce to States for Capital Expenditure	0.00	1000.00	
V	State Share towards CSS			
1	ARP - Pradhan Mantri Awas Yojana - Urban -1989		55.56	
2	ARP - Swachh Bharat Mission - Urban - 9757		66.67	
3	ARP - Other Projects in NER - 1919		0.00	
4	ARP - Development of Socio Economic Infrastructure in NE States - 2006		0.00	
5	ARP - National Urban Livelihood Mission -2000		55.56	
	Total (V)	0.00	177.79	
VI	Centrally Sponsored Schemes			
1	ARP - Pradhan Mantri Awas Yojana - Urban -1989		500.00	
2	ARP - Swachh Bharat Mission - Urban - 9757		600.00	
3	ARP - Other Projects in NER - 1919		0.00	
4	ARP - Development of Socio Economic Infrastructure in NE States - 2006		0.00	
5	ARP - National Urban Livelihood Mission -2000		500.00	
	Total (VI)	0.00	1600.00	
	Grand Total (I+II+III+IV+V+VI)	12300.29	11951.12	