



BE, 2022-23

Name of the Department: Textile &amp; Handicraft

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23
1	2	3	4
<b>I. Normal Plan Activities</b>			
<b>On-going</b>			
<b>Handloom Industries</b>		<b>315.00</b>	<b>325.00</b>
1	Working Capital	50.00	50.00
2	Training Programme	80.00	80.00
3	Marketing and Exhibition	70.00	70.00
4	Handloom Production Programme	60.00	60.00
5	Research & Design Centre (RDC) at Doimukh	20.00	20.00
6	State Awards to Best Handloom Weavers to give encouragement to Weavers	10.00	10.00
7	Stipend (Book Grants)	5.00	2.50
8	Traditional Weaving Demonstration of different Tribes at J.N.State Museum, Itanagar	0.00	2.50
9	Celebration of National Handloom Day-cum-Display of products by artisans and weavers	20.00	30.00
<b>Handicrafts Industries</b>		<b>125.00</b>	<b>235.00</b>
10	Handicraft Production Programme	90.00	90.00
11	State Awards to Best Handicrafts Artisans to give encouragement to local artisans	10.00	10.00
12	Maintenance of Emporium -cum-Show Room at Bhaikaji Cama Palace, New Delhi	5.00	5.00
13	Maintenance & Renovation of Directorate Office & Artefact House	0.00	5.00
14	Improvisation / Upgradation of campus of Directorate Office & Artefact House.	0.00	5.00
15	Maint. of Emporium-cum-Show Room at Handloom Haveli, Rehabari, Guwahati	5.00	5.00
16	Decoration, Furnishing, fixing and gallery etc. in Artefact House, Itanagar	5.00	10.00
17	Display of antique Handloom & Handicrafts Products for State Emporium Itanagar	5.00	5.00
18	Maint of Emponum-cum-Show Room at Salt Lake City, Kolkata	5.00	5.00
19	C/o Retaining / Fencing Wall around the Directorate Office	0.00	10.00
20	Repairing & renovation of Hon'ble Advisor to Hon'ble Minister (T&H) Office at Itanagar.	0.00	25.00
21	Setting up of Craft Centre at Bagra village	0.00	50.00
22	Installation of loom & equipments at Deed craft centre	0.00	10.00
<b>Other Village Industries (OVI)</b>			
23	Training-cum-Production Programme in Craft Centres covering all Districts	40.00	40.00
<b>Cane &amp; Bamboo Industries</b>			
24	Cane & Bamboo Production Programme	40.00	40.00
<b>Bee Keeping Development Programme</b>			
25	Training & Production Programme on Apiculture "Honey Processing Unit" covering all Districts	10.00	10.00
<b>SERICULTURE INDUSTRIES</b>		<b>200.00</b>	<b>300.00</b>
26	Senculture Farms under En Sector (Khoina, Pampoli, Laptap, Kokila, Kimin, Radpu, Siyum, Sille, Borguli, Jenggin, Meka, Nongkhong, Changlang, Nampong, Kanubari, Balijan & Bordumsa) -17 nos.	102.00	127.50
27	Sericulture Farms under Muga Sector (Balijan Pasighat, Bolung, Dambuk Nongkhong, Bordumsa and Jia) (7 Nos)	42.00	52.50
28	Sericulture Farms under Mulberry Sector (Monypolyang Yingkiong Chanqlang & Bordumsa) (4 nos )	24.00	30.00
29	Sericulture Farms under Oak Tasar Sector (Khoina Dirang & Jerigaon) (3 Nos)	16.00	20.00
30	Maintenance & Development of existing Govt. Amber Spinning-cum- Weaving Training Centre at Siile, Bordumsa and Naharlaqun (3 Nos )	16.00	20.00
<b>New Proposal</b>			
31	Capacity Building program for strengthening for Silkworm Seed Production.	0.00	25.00
32	Sericulture Farmers Training on pre and post cocoon technology	0.00	25.00
<b>Total (I)</b>		<b>730.00</b>	<b>950.00</b>
<b>II Budget Announcement</b>			
<b>Ongoing</b>			
1	Gap-fill in Ericulture and Mugaculture to increase Cocoon Yield and generating livelihood specially (Women Sericulturist)		200.00
2	Up-gradation and strengthening of Govt. Craft Centre/Training & Production Centre located at interior place to be as Rural Production Development Centre under Atmanirbhar Bharat and Vocal for Local		200.00



(Rs. in lakh)

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	<b>New</b>		
3	Under Atmanirbhar Bharat, vocal for local the Textile & Handicrafts department requires more seed money to purchase products from various artisans, SHG, NGO and entrepreneur		200.00
4	Procurement of Mechanized Improved carpet as well as weaving looms		100.00
5	Promotion of Apiculture		200.00
6	All new activities under Sericulture		200.00
	<b>Total (II)</b>	<b>0.00</b>	<b>1100.00</b>
	<b>Grand Total (I+II)</b>	<b>730.00</b>	<b>2050.00</b>