



Name of the Department: Tax &amp; Excise

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
<b>I.</b>	<b>Normal Plan Activities</b>		
<b>A.</b>	<b>On-going</b>		
1	Construction of residential quarter (Type-IV 1 No.) at Ziro.	44.96	28.66
	<b>Total (A)</b>	<b>44.96</b>	<b>28.66</b>
<b>B</b>	<b>Committed Liabilities( Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)</b>		
1	Payment of User Charges to GSTN.	50.00	50.00
2	State's contribution on account of TINXSYS for 2022-23.	7.00	7.00
3	Renewal of BSNL Leased Line for WAN Project.	40.00	40.00
4	Customizations and maintenance of e-abkari portal and cell.	40.00	40.00
	<b>Total (B)</b>	<b>137.00</b>	<b>137.00</b>
<b>C</b>	<b>New Schemes/Proposals</b>		
1	Uniform and liveries for Inspectors, Assistant Inspectors and Constables.	25.00	25.00
2	Training activities and study tour.	8.34	8.34
3	Payment of Broadband bills.	5.00	5.00
4	Construction GST Seva Kendra at Pasighat, East Siang District.	15.00	15.00
5	Renovation of office building adjacent to Kar Bhawan at Commissionerate office.	1.00	1.00
	<b>Total (C)</b>	<b>54.34</b>	<b>54.34</b>
	<b>Total (I)</b>	<b>236.30</b>	<b>220.00</b>