



Name of the Department: Skill Development &amp; Entrepreneurship

(Rs. in lakh)

| Sl No                                 | Projects/ Schemes   | Estimated Cost | BE, 2022-23    |
|---------------------------------------|---|----------------|----------------|
| 1                                     | 2   | 3              | 4              |
| <b>I. Normal Plan Activities</b>      |   |                |                |
| <b>A. On-going</b>                    |   |                |                |
| 1                                     | Enhancing Skill Development Infrastructure in existing ITIs (Water supply, Approach/Internal Road, Boundary Wall, Renovation of Hostel/Residential Buildings etc.in all ITIs) |                | 160.00         |
| 2                                     | Stipend for trainees of ITI   |                | 200.00         |
| 3                                     | Consumable Training Raw Materials for daily Training of the trainees in 7 ITI   |                | 180.00         |
| 4                                     | In-service Training / Apprenticeship / Seminar/Workshop on SDI Meeting/Misc Expenditure on Development Activities   |                | 6.00           |
| 5                                     | Upgradation and upkeepment of training equipment for existing 5 ITI   |                | 54.00          |
|                                       | <b>Total (I)</b>  | <b>0.00</b>    | <b>600.00</b>  |
| <b>II Budget Announcement</b>         |   |                |                |
| <b>Ongoing</b>                        |   |                |                |
| 1                                     | CM's Yuva Kaushal Yojana  |                | 700.00         |
| 2                                     | Apprenticeship Promotion Scheme   |                | 150.00         |
| 3                                     | Introduction of new skills through ITI  |                | 50.00          |
|                                       | <b>Total (II)</b>   | <b>0.00</b>    | <b>900.00</b>  |
| <b>III State Share towards CSSs</b>   |   |                |                |
| 1                                     | ARP- Strengthening of Infrastructure for Institutional Training-3640  |                | 111.11         |
| 2                                     | ARP- Skill Strengthening for Industrial Value Enhancements - 3822   |                | 11.11          |
| 3                                     | ARP- Development of Skills-3212   |                | 133.33         |
| 4                                     | ARP- Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)-3821  |                | 22.22          |
|                                       | <b>Total (III)</b>  | <b>0.00</b>    | <b>277.77</b>  |
| <b>IV Centrally Sponsored Schemes</b> |   |                |                |
| 1                                     | ARP- Strengthening of Infrastructure for Institutional Training-3640  |                | 1000.00        |
| 2                                     | ARP- Skill Strengthening for Industrial Value Enhancements - 3822   |                | 100.00         |
| 3                                     | ARP- Development of Skills-3212   |                | 1200.00        |
| 4                                     | ARP- Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)-3821  |                | 200.00         |
|                                       | <b>Total (IV)</b>   | <b>0.00</b>    | <b>2500.00</b> |
| <b>Grand Total (I+II+III+IV)</b>      |   | <b>0.00</b>    | <b>4277.77</b> |