



Name of the Department: Secondary Education

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	C/o NCC Academy at Balijan (2nd Phase)	3000.00	500.00
2	Construction of additional class room at GUPS Town, Daporijo - Pending Liability	15.00	5.00
Total:- (A)		3015.00	505.00
B Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)			
1	Conduct of A.P Board Examination(Internal) of classes IX & XI including Vocational Education		230.00
2	Pre- Board Examination of Classes X and XII		150.00
3	Backlog of Pre-Board Examination of Class X and XII		80.00
4	Science Seminar at District and State Level		10.00
5	Science Exhibition at District and State Level		10.00
6	Dera Natung / Sangay Lhaden Award to the X and XII passed Students		3.00
7	State Merit Scholarship (SMS) Award to the Meritorious student who have already passed out from class VIII, X and XII		7.00
8	Conduct of State Merit Scholarship Examination 2021 of ClassVIII Passed students		8.00
9	Conducting "National Talent Search (NTS) examination and National Means cum Merit Scholarship (NMMS) Examination		10.00
10	Governor G K Quiz Competition at District and State Level		10.00
11	Conduct of Meeting / Conference of Education Officers		2.00
12	Scouts and Guides activities.		60.00
13	State / Zonal level Tritya Sopan Training and Testing Camp		10.00
14	State Standard Jundging Camp of BSG		15.00
15	Procurement of Text Books for the students of Secondary level		800.00
16	Workshop on Art Education for both Elementary and Secondary Level		3.00
17	Girls Students Health & Hygiene Scheme		150.00
18	Procurement of Science Laboratory Equipment @ Rs 50000.00 for 60 nos of GHSS having Science Stream		30.00
19	Stipend for the Students of Class IX - XII		2,862.00
20	Uniform for Scouts and Guides		100.00
21	Development and Printing of "Pareeksha Darpan"; material for Board Exam Preparation of CBSE appearing students		10.00
22	Running Expenditure including Camp equipement 1st Bn, 2nd Bn NCC and Guest house equipment for A.P Bn		30.00
23	Conduct of School Games / Subroto Cup for boys and girls (District, State & National Level)		100.00
24	Celebration of International Yoga Day on 21st June		1.00
25	Affiliation Fee to Schools Games federation		1.00
26	Felicitation to Sports Medal Winners		9.00
27	Incentive Scheme for NCC Cadets & ANOs / CTOs		13.00
28	Conduct of Kho-Kho at District and State Level		50.00
29	Grant in aid for Republic Day Camp at New Delhi and other Camps (CATC, EBSB) etc		5.00
30	State Level Marathon run for Unity		10.00
31	Prime Minister's Youth Camp and Cycle Rally in Border Areas		100.00
32	State Advisory Commiittee Meeting for NCC		2.00
Total:-(B)		0.00	4881.00
C New Schemes/Proposals			
1	Training and Workshop for 100 volunteers of NSS and Youth x 2 times (one in each half year)		18.00
2	Maintainance and renovation of existing class room at GSS, Rijo	20.00	20.00
3	Renovation of Girls Hostel at GSS, Sippi	20.00	20.00
4	Partition Cabin (Gazetted and Sports Branch)	5.00	5.00
5	Repairing and maintainance of residential quarters of Commanding Officer, AP Bn, Naharlagun	8.00	8.00
6	Provision of Utensils, bedding items, curtain and transformer etc. of Shikshak Bhawan at Papu Nallah	10.00	10.00
7	Construction of Assembly Shed at GSS, Kakaling, West Kameng District	15.00	15.00
8	Construction of Assembly Shed at GHSS, Muri Mugli	15.00	15.00
9	Construction of Type-IV Quarter at GSS Dipa	17.00	17.00
10	Repairing and Maintenance of Store and Residential Quarters of DDSE, Khonsa	8.00	8.00
11	Repairing and Maintenance of GHSS Liromoba	5.00	5.00



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
12	Extension of Driver retiring room at Directorate Office	5.00	5.00
13	C/o Boundary Wall at GSS Joram, Lower Subansiri	5.00	5.00
14	C/o 6 nos of Toilets for Boys and Girls at GSS New Seren	8.00	8.00
15	Fire Extinguishers for Directorate Building	1.00	1.00
16	Furnishing of Room of Special Secretary at Secretariate	5.00	5.00
17	Liabilities of Renovation of Commissioner (Education) bungalow	5.00	5.00
18	C/o Auditorium (Extension) at GHSS Hari	8.00	8.00
19	C/o Assembly shed at GSS Pitapool	21.00	21.00
20	C/o 3 Men Bachelor's Barrack at GSS Yachuli	15.00	15.00
	Total:- (C)	196.00	214.00
	Total (I)	3211.00	5600.00
II	Budget Announcement		
(a)	Ongoing		
1	Technology Intervention ICT & Digital Initiatives (Under Mission Shiksha)		100.00
2	School Uniform for Student		2,000.00
	Total (a)	0.00	2100.00
(b)	New		
1	Golden Jubilee Model School Programme(Estimated Cost Rs. 400 Cr.)		5,000.00
2	Mukhya Mantri Shiksha Kosh - Empowering Principals and Headmasters of GHSS and GSS to regulate the daily activities of Schools		700.00
3	Champion Fund for activities like essay competitions, elocution, extempore, drawing and painting competitions, story writing, quizzes, Sports competitions etc to build school champions.		300.00
4	Laptops for District toppers of Class X and XII.		150.00
5	Constitution of Pakke Declaration Club		30.00
6	Introduction of Catch-Up-Course		500.00
7	Procurement of Copier Machines for GHSS and GSS		200.00
8	Introducing "BaLA- Building as Learning Aid" Scheme.		500.00
9	Development of Permanent Infrastructure of Sainik School at East Siang		1,000.00
10	Grant-in-aid to VKV APT Schools for upgradation of infrastructure		2,000.00
11	Grant in aid to Karmi Abo Tani Vidya Niketan at Likhali		200.00
	Total (b)	0.00	10580.00
	Total (II)	0.00	12680.00
III	Carry forward liabilities of LFY		
1	SIDF 2021-22		613.90
	Total (III)	0.00	613.90
IV	Special Assistnce to States for Capital Expenditure	0.00	1000.00
V	State Share towards CSS		
1	ARP- Pre Matric Scholarship- Tribal-9272	0.00	22.22
2	ARP-Teachers Training and Adult Education (Padhna Likhna Abhiyan)-1903	0.00	14.44
	Total (V)	0.00	36.66
VI	Centrally Sponsored Schemes		
1	ARP- Pre Matric Scholarship- Tribal-9272	0.00	200.00
2	ARP-Teachers Training and Adult Education (Padhna Likhna Abhiyan)-1903	0.00	130.00
	Total (VI)	0.00	330.00
	Grand Total (I+II+III+IV+V+VI)	3211.00	20260.56