



BE, 2022-23

Name of the Department: Road Safety (Home)

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23
1	2	3	4
<b>I. Normal Plan Activities</b>			
<b>On-going</b>			
1	Observance of road safety week for all districts for traffic purpose.		8.00
2	Procurement of various traffic uniform items for traffic Police for all districts.		17.00
3	Procurement of various items for traffic & road safety awareness programme and other misalliance items hoardings, road sign board portable, stop look go & accident prone area board, etc. for traffic purpose.		20.00
4	Procurement of M.V. offence book/court challan, seizure book, e-Challan system & other misc. items etc. for traffic purpose		5.00
5	Procurement of various types of modern traffic equipments/devices for all districts for traffic management.		40.00
6	Procurement of various kinds of fabricated traffic items like , Barricades, No- Entry, No-Parking, Car Parking various types, one way board etc. for all districts for traffic management.		40.00
7	Procurement of office stationeries/computer peripherals/ office furniture etc. for traffic purpose.		5.00
8	Procurement of publicity/advertisement materials like computerize print flex banner & booklet, digital camera, projector, portable amplifier, wheel lock etc. for traffic purpose for all districts.		15.00
9	Procurement of computer, ups, printer, laptop, photo copier for all districts for traffic purpose.		25.00
10	Procurement of breath analyser print system hand held & all accessories all districts for traffic purpose.		25.00
<b>Grand Total</b>		<b>0.00</b>	<b>200.00</b>