



BE 2022-23

Annexure-I

Name of the Department: Rural Works Department

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I.	Normal Plan Activities		
1	Roads & Bridges		11500.00
2	Soil & Water Conservation		1500.00
	Total (I)	0.00	13000.00
II	Budget Announcement		
	Ongoing		
1	Maintenance of PMGSY road		6000.00
	New		
2	Introduction of Hydraulic Ram Pump (Hydrum) as economic and eco-friendly water supply system in hill areas		250.00
3	Broom grass cultivation in degraded land to prevent soil erosion		200.00
	Total (II)	0.00	6450.00
III	Carry forward liabilities of LFY		
1	SIDF, 2021-22		5343.29
	Total (III)	0.00	5343.29
IV	Special Assistnce to States for Capital Expenditure	0.00	4000.00
V	State Share towards CSS		
	ARP - Pradhan Mantri Gram Sadak Yojana -9179		13333.33
	Total (V)	0.00	13333.33
VI	Centrally Sponsored Schemes		
1	ARP - Pradhan Mantri Gram Sadak Yojana - 9179		120000.00
	Total (VI)	0.00	120000.00
	Grand Total (I+II+III+IV+V+VI)	0.00	162126.62