



## Name of the Department: Public Libraries

(Rs. in lakh)

SI No	Projects/ Schemes	Estimated Cost	BE 2022-23
1	2	3	4
<b>I. Normal Plan Activities</b>			
<b>On-going</b>			
1	Procurement of Reading Materials	30.00	30.00
2	Infrastructure Development(Library Furniture's/Equipments)	30.00	30.00
3	Procurement of Library Requisites/Furnishing of Libraries	10.00	10.00
4	Organisation of Awareness Programme & Publicity	5.00	5.00
5	Procurement of Xerox Machine/Computer Sets for District computerisation of Libraries	10.00	10.00
6	Web Renewal Fees and one time Annual maintenance fees	10.00	10.00
7	Computer Training	2.00	2.00
8	Maintenance of Assets		
	(a) Building	10.00	10.00
	(b) Others, DG Sets, Computers, Xerox Machine etc.	3.00	3.00
	<b>Total (I)</b>	<b>110.00</b>	<b>110.00</b>
<b>II Budget Announcement</b>			
1	Development of Digital Café in district and sub-division libraries (Arun Gyan-Kendra)		300.00
2	Grant-In-Aid to Lohit Library Movement (Bamboosa Library)		50.00
	<b>Total (II)</b>	<b>0.00</b>	<b>350.00</b>
	<b>Grand Total (I+II)</b>	<b>110.00</b>	<b>460.00</b>