



Name of the Department: Prison & Correctional Administration

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23
1	2	3	4
I. Normal Plan Activities			
(a) On-going (Committed Liabilities)			
1	RM of Jail Wall with painting at District Jail July.	30.00	30.00
2	RM/Renovation with strengthening of Main gates, door, windows of Male & female ward, VC hall at District Jail July.	22.85	22.85
3	Repair and Maintenance of Sub-Jail, Pasighat.	10.00	10.00
4	Rewiring of internal wiring of sub-jail at Nadipar, Changlang	1.98	1.98
5	Renovation and furnishing of Planning office room at JHQ July.	4.58	4.58
Total (a)		69.41	69.41
(b) New Schemes/Proposals			
1	C/O CC drainage behind and right side of Male Ward at District Jail, July.	10.47	10.47
2	C/O RCC Ground Floor SP Jail Office at District Jail, July.	49.51	49.51
3	C/O Boundary wall, CC drain and septic tank for old JHQ Office, Family Barrack & Staff Quarters, July.	15.61	15.61
4	C/O RCC Guard Room (Capacity: 6) with attached toilet, bathroom & kitchen for Female Wards at District Jail, July.	10.00	10.00
5	Procurement of 125 KVA Koel Kirloskar Diesel Generator set 1 No. for District Jail, July.	10.00	10.00
Total (b)		95.59	95.59
Total (I)		165.00	165.00
II Budget Announcement			
1	C/o Central Jail in Papumpare District for 1000 inmates capacity.		1000.00
Total (II)		0.00	1000.00
III State Share towards CSS			
1	ARP - E-Prisons under MPF - 3194		5.56
Total (III)		0.00	5.56
IV Centrally Sponsored Schemes			
1	ARP - E-PRISONS UNDER MPF - 3194		50.00
Total (IV)		0.00	50.00
Grand Total (I+II+III+IV)		165.00	1220.56