



Name of the Department: Printing

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I.	Normal Plan Activities		
A.	On-going		
1	Procurements of Plates & Chemiicals, etc		18.00
2	Requirement of inks and others printing materials		12.00
3	Repair/Maintainance of Plant & Machinery		10.00
4	Development of Degitised Setting		10.00
5	Printing & Publishing of Gazette, Speeches of HE Governor & HCM with other VIP Publication works		25.00
6	Materials for Digital Printing		15.00
7	Expenditure on POL & Maintainance of DG Set		5.00
8	Mobilisation & Liasoning of emergency Printing Works		4.00
9	Annual Maintainance Contract (AMC)		12.00
10	Trainning		3.00
11	Minor Works (Repir and Maintainance works in Government Press)		8.00
	Capital Outlay		
12	1. Machinery and Equipements		
	i) Creasing Machine-1		18.00
	2. Major Works		
	i) Hard Stand interlock pavement		25.00
	Total (I)	0.00	165.00