



Name of the Department: Panchayati Raj

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	Remarks
1	2	3	4	5
I. Normal Plan Activities				
A. New Schemes				
1	Mobility Honorarium to PRIs	400.00	400.00	
	Total (I)	400.00	400.00	
II	Devolution of States Own Tax Revenue to the PRIs @10% of Actual of 2019-20	0.00	12300.00	Subject to clearance of P&I Division
III State Share towards CSS				
1	ARP- Rashtriya Gram Swaraj Abhiyan (RGSA)- 3617	0.00	166.67	
	Total (III)	0.00	166.67	
IV Centrally Sponsored Schemes				
1	ARP- Rashtriya Gram Swaraj Abhiyan (RGSA)- 3617		1500.00	
	Total (IV)	0.00	1500.00	
	Grand Total (I+II+III+IV)	400.00	14366.67	