



BE, 2022-23

Annexure-I

Name of the Department: Public Works Department

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I.	Normal Plan Activities		
A.	On-going		
a)	Roads & Bridges		
1	C/o Link Road from Bochilang Bopa in Rupa Circle.	100.00	50.00
2	C/o approach road near Mithun Gate at A-sector, Itanagar.	50.00	20.00
3	Restoration of Upper Vihar approach road at chainage 0.15 km from DNGC road	250.00	150.00
4	C/o retaining wall at NES, Secretraiat, Richi-Jullang	150.00	100.00
5	C/o FSB over river Lohit to connect Manchal under Anjaw District (SH:- 190 m) (SH: - Tower, Anchor, Blocks & Steel Decking) (Estimated Cost: Rs. 162.00 lakh)	162.00	112.00
6	Restoration of flood damage work near Sisiri bridge.	417.91	250.00
7	Preparation of DPR for Potin-Pangin road and Permanent Solution to Landslide and Sinking Zones of National Highways.	1800.00	142.71
8	C/o CC Road and Drain for approach road to CO office Lhou from BRTF Road.	250.00	50.00
9	C/o Porter Track from Thingbu Hot Spring to Lubuthang village (17.00 KM).	250.00	50.00
10	C/o RCC protection work along Tawang Chu near Fongda at Lhou.	50.00	40.00
11	Improvement of approach road from Tourist Lodge to DoKAA office Tawang .	50.00	40.00
12	Construction and providing cement concrete at Zemithang Ring road, CO office and Tourist Lodge Zemithang under Lumla.	300.00	50.00
13	Construction of protection wall and drain at Dudunghar circle under Lumla.	100.00	32.00
14	Strengthening of Dirang Helipad.	200.00	50.00
15	C/o Road from Chug to Lachang under Dirang circle.	100.00	32.00
16	C/o Road from Dirang-Sangti road to Rungkhung Apple Orchard via. Phapla and Bocho (5.50 Km)(Phase -I).	150.00	50.00
17	Repair and maintenance of storm water drain of Siphyang and Sangji Nallah at Nafra.	30.00	24.00
18	C/o Cremation Ground with shed and approach road at Nafra.	30.00	24.00
19	C/o Protection Wall Near Gandhi Colony at Nafra (L-90.0m., Ht.- 4.0m).	30.00	24.00
20	Improvement and construction of cross drainage R/wall & B/wall under Bomdila Head quarter.	40.00	32.00
21	Improvement and maintainance of various roads under Bomdila Township Road.	50.00	40.00
22	C/o Protection wal within Industry colony near Passang Tsering Private Resident.	100.00	32.00
23	C/o Kalaktang -Township road (8.00 Km) (SH: Improvement of Approach road to ADC residential Colony).	100.00	32.00
24	C/o Road from Lower Bhalukpong Forest Colony to Upper Bhalukpong near Electrical Colony (2.00 km)(SH: Formation Cutting).	150.00	50.00
25	C/o Road from Thrizino -Polatory PMGSY Road to Govt. Middle School, Sakrim in West Kameng District.	50.00	40.00
26	C/o Tuluhi Link Road under Thrizino circle West Kameng District.	100.00	32.00
27	C/o WRSB over Papu river in between Naraba to Veo village.	62.50	50.50
28	Construction of road from Water conservation to Rotey Rome and Kamasaw.	62.50	50.50
29	C/o Road from Nere PMGSY road to Pakkeali.	62.50	50.50
30	C/o Road from Jawaweshi to Weshi village.	62.50	50.50
31	C/o Approach road from 18 Mile to Liyamorang residential school.	50.00	40.00
32	C/o Approach road from National Highway point to Ngnowkiyawa with retaining wall development under Seppa.	150.00	50.00
33	C/o Retaining wall at Kameng River Mina Pahar-Seppa (near H.Bagang Plot).	20.00	15.00
34	C/o RCC Retaining Wall near DHO residence Seppa.	50.00	40.00
35	C/o RCC Retaining wall and CC Drain at Jayanti-Pompoli (Near L.Bagang Farm).	100.00	32.00
36	C/o approach road to Tallo village from Lengdi Liya PMGSY road under Bameng ADC HQ.	80.00	25.00
37	Maintenance of Suspension bridge over Pachuk in between Tallo Village to Mlorang under Bameng Division.	25.00	20.00
38	C/o CC drain at Govt Primary school wessang and Dodum colony Wessang.	50.00	40.00
39	Improvement of road from TAH to Govt. Secondary Model School, Lumba (0.500 Km).	80.00	25.00
40	Improvement of Road from NH-13 to IAY at Pakke Kessang.	40.00	32.00
41	Renovation of approach road from Medical bridge point to Boys Hostel at Seijosa (SH: Re-carpeting).	20.00	15.00
42	C/o Wire rope suspension bridge in between Taoso village and Konia in Pakke Kessang (Phase-II).	20.00	15.00
43	Flood Protection work at Namorah Primary School.	10.00	5.00
44	C/o CC Pavement Road from NH-13 to Khodaso.	70.00	25.00



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
45	C/o Approach road from NH-13 to Passa Residential School 2 KM.	100.00	32.00
46	C/o Approach road NH-13 to Taoso.	10.00	5.00
47	C/o Link road from Nyorch to Hostalam.	200.00	50.00
48	C/o Approach road from NH415 to District COVID care Health centre, Midpu, Doimukh.	60.00	48.00
49	Re-carpeting of Sagalee Township Road (2 KM).	150.00	50.00
50	C/o Protection wall near 6.00 KM near JJ Garage beneath the NH-415.	50.00	40.00
51	C/o CC Drain with RCC Cover from ESS Sector to Doordarshan Colony via Asha Niwas, Itanagar.	80.00	25.00
52	Construction of Approach road from Upper Vivek vihar to Hadang Colony, Itanagar.	200.00	50.00
53	C/o Jullang Road to Seju Colony via DIET.	200.00	50.00
54	C/o Road from ADM office to Ayurvedic Colony, Itanagar Via Tari Complex	50.00	40.00
55	C/o Approach road and Protection wall near cattle Dairy farm at Upper Tapic Colony at Karsingsa.	100.00	32.00
56	C/o Retaining wall at Zoo Road near residents of Moik Bagang, Itanagar.	100.00	32.00
57	C/o Approach road from Jullang(Paga Tara) to Tarh village under Papu-I, Papu Nallah (SH: F/C -2.5 KM, culvert – 7 Nos (3x3m), side drain-300 mtrs, solling-2.25 KM).	150.00	50.00
58	C/o Approach road to Namak Colony, Pagatara, Papu Nallah.	150.00	50.00
59	C/o Road from PWD road (Jollang) to Puyu Colony at Pagatara.	100.00	32.00
60	C/o Approach road to Dokoso stream(proposed bridge site) in between ITBP Ganga complex and Muuli settlement.	50.00	35.00
61	C/o Retaining wall near officer's Enclave, Jollang.	50.00	40.00
62	C/o Protection wall near Himalayan University approach road, Jollang.	50.00	40.00
63	C/o Road, Drainage and Retaining wall from Forest Nursery to Tela Basti, C-Sector, Naharlagun.	150.00	50.00
64	C/o Protection work at Daath village Jollang near Don Bosco College, Itanagar.	100.00	32.00
65	C/o CC Approach road to Galo Heritage cum Mopin Ground at Tarajuli near Railway station, Naharlagun.	200.00	50.00
66	Protection work for protection of road alignment near steel girder bridge on Sagalee-Sakiang road.	200.00	50.00
67	Additional work at site of Reinforced Earth Wall at Niti Vihar Police Point, Itanagar.	80.00	28.00
68	Protection wall to protect government quarters at C-Sector near CS Entry road opposite, Itanagar.	50.00	40.00
69	Clearance of committed Liabilities of Rajbhawan complex, Itanagar during 2017-18.	98.70	30.00
70	Committed Liabilities under CD-A during 2017-18.	500.00	50.00
71	Committed Liabilities under CD-A during 2018-19.	500.00	50.00
72	C/o colony approach road to connect Doimukh-Harmuty main road near RGU approach road at Doimukh.	250.00	50.00
73	Improvement of road from NH to Birii of Length 1 KM SH: Tow wall, Earth filling, GSB and 1 Nos of 5 Mtr Span culvert.	125.00	40.00
74	Construction of Road from Siga Nenti to Hari Siyapiro Road of length 500 mtr (SH: F/C, R/W, GSB at Hari Village.	75.00	30.00
75	Road from Tadarko to Nyorbang upper Yachuli.	50.00	40.00
76	C/o Link Road from Orangekato Dem III.	50.00	40.00
77	C/o Approach road from New Bridge point at Yazali to Luhu village.	25.00	20.00
78	C/o Link road from Belo geka to Ruum Geka.	25.00	20.00
79	C/o Link Road from Vyen to Mengio road.	20.00	15.00
80	C/o Apporoach raod to Deed CO office.	30.00	24.00
81	Construction of road from Ayo Yadi(Treasury down) to Police Reserve line at Hapoli, Ziro.	100.00	34.00
82	Maintenance of road from Pine Grove to Siro (Eastern Ring road) 44.00 KM During 2021-22.	200.00	50.00
83	Committed Liabilities under Ziro PWD Division during 2017-18.	500.00	50.00
84	C/o Protection works and drainage nearby General ground Talo.	50.00	40.00
85	C/o Approach road for Helipad ground at Sangram SDO HQ.	50.00	40.00
86	Maintenance and Renovation of various roads under PWD sub division Koloriang.	200.00	50.00
87	Renovation and Construction of Porter Track from Pai Bogu to Bigo via Parsi-Parlo village in Kurung Kumey District.	50.00	40.00
88	Renovation and Construction of WRSB over Kumey river in between Pado & Nyokuriang village.	50.00	40.00
89	Renovation and construction of porter track from Segriang to Yaluha village under Kurung Kumey District.	50.00	40.00
90	Renovation and Construction of WRSB over Kumey river in between Segriang & Yaluha village.	50.00	40.00



(Rs. in lakh)

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1	2	3	4
91	Renovation and construction of porter track from Segriang to Marma village under Kurung Kumey District.	50.00	40.00
92	Renovation & Construction of WRSB over Tamin river in between segriang & Marma village.	50.00	40.00
93	Renovation and construction of porter track from Marma village in Kurung Kumey District to Lindum village in Kra-Dadi District.	50.00	40.00
94	Renovation and construction of WRSB over Kumey river in Lebia village.	50.00	40.00
95	Renovation and construction of Porter track from Pado to Nyokuriang village under Kurung Kumey District.	50.00	40.00
96	Renovation and construction of WRSB over Kumey river in between Pagam and Nampe village.	50.00	40.00
97	C/o Playground at Sejik, Jali, Pilpuk, Moruk and Cheya village under Damin Circle of Kurung Kumey District.	50.00	40.00
98	Renovation and C/o Porter Track from Taba to Damin village via Jali, Pipuk, Moruk, Lobupah and Cheya village under Kurung Kumey District.	50.00	40.00
99	Renovation and construction of Various porter track, FSB, Log bridge and Ladder series from Tapa to Bomela-Pass (Killo-3) LAC PTL route under Damin Circle of Kurung Kumey District.	50.00	40.00
100	Renovation and Construction of WRSB over Kumey River at Sejik and Tapa under Damin Circle of Kurung Kumey District.	50.00	40.00
101	C/o Community Fish Pond at Pagam and Taba village under Kurung Kumey District.	50.00	40.00
102	Renovation and C/o CC Drainage system around Circle officer office and PWD Colony Damin under Kurung Kumey District.	50.00	40.00
103	Renovation and construction of various FSB, Log Bridge, Porter Track and Ladder Series from Tapa to Chinpongla-pass (Killo-4) LaC PTL route under Damin circle of Kurung District.	50.00	40.00
104	C/o Land Development for upgradation of KGBV Secondary School Damin under Kurung Kumey District.	50.00	40.00
105	C/o Suspension Bridge over par river in between Tabyer to Bindo under Gangte Circle.	40.00	32.00
106	C/o Traffic Rotary at Palin Town under Palin Circle.	30.00	24.00
107	C/o Approach road from Dado to Mendpu under Yangte Circle.	50.00	40.00
108	C/o Approach road from PMGSY road to Tagam Happa under Chambang Circle.	40.00	32.00
109	C/o 12 Mtrs. RCC bridge over Pate River under Chambang circle.	100.00	30.00
110	Re-alignment of road from Kamala river to ADC HQ Tali at Ch.8.20 Km to 8.800 KM.	20.00	15.00
111	C/o WRSB over Tush river at Kyark under Homi village.	15.00	10.00
112	C/o WRSB over Hema river in between Hai-Machi and Jedang village.	25.00	20.00
113	C/o WRSB over Hema river in between Sangyo and Gyapin village.	30.00	24.00
114	Improvement of General ground at Pipsorang HQ.	30.00	24.00
115	C/o WRSB over Keyang river in between Zara and Keyang village.	15.00	10.00
116	C/o Substructure (abutment) for bailey bridge at Paley river under Tali circle.	30.00	24.00
117	C/o CC Footpath from Govt. ME School to Gimba village under Tali Circle, District Kra-Dadi.	50.00	40.00
118	C/o Porter Track from Guchi to Tabia Poob under Tali Circle Distric Kra-Dadi.	50.00	40.00
119	Approach road from PMGSY road to Forest colony at Ratum at Palin.	50.00	40.00
120	C/o Internal road at Gepen ADC HQ under Raga, Kamle District.	50.00	40.00
121	C/o Road from Raatso to Lumsi village under Dollungmukh Sub-Division (SH: Formation cutting -2KM).	50.00	40.00
122	C/o Road from NEC road from Perin Palin to Nio Village Lelle via Ter-Rijo.	50.00	40.00
123	C/o Link road between Persin Palin to Teririjo.	15.00	10.00
124	C/o Approach road from Yorgey Mugli to Gomcho Mugli.	10.00	5.00
125	C/o Approach road from Saddle to Jal village.	20.00	15.00
126	Road from Mite village to Butia Nungo.	10.00	5.00
127	C/o RCC breast wall to protect PWD road at Chainage 0.350 to 0.470 at Raga.	50.00	40.00
128	C/o CC pavement including CC side Drain with RCC cover Slab at Late Chagam Motu Lan under DST Colony Daporijo.	40.00	32.00
129	C/o CC Pavement including CC Side Drain with RCC Cover slab at Officers Colony at Daporijo.	40.00	32.00
130	C/o Porter Track from Guha village in Upper Subansiri District to Panio village under Kra Dadi District (Ph-I).	40.00	32.00
131	C/o General Playground at Jeram village.	30.00	24.00
132	C/o Helipad at Nilling Circle HQ.	60.00	48.00
133	C/o Road from Liruk village unde Kamle District to Ningko village under Upper Subansiri District with interdistrict welcome gate.	60.00	48.00



(Rs. in lakh)

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1	2	3	4
134	C/o General Playground at Nima village.	30.00	24.00
135	C/o approach road from Rigia PMGSY Road to Govt. Primary School Rigia.	80.00	25.00
136	C/o School Play ground of Govt. Upper Primary School Ningtemuri.	20.00	15.00
137	C/o Community Play ground at Baring village.	20.00	15.00
138	C/o Community Play ground at Nugi village.	30.00	24.00
139	C/o Community Play ground at Tikringka circle Head Quarter.	50.00	40.00
140	C/o Community Play ground at Esso Village.	30.00	24.00
141	C/o School play ground at Govt. primary school Rigia.	10.00	5.00
142	C/o Ring road around Reri valley, Basar, Leparada district (L-45.00 KM) (Bam Lechi 0-0.70 KM) SH-FC, GSB-I, WBM-II Katcha drain 0.70 KM RCC slab culvert-4m span-2Nos 1.5 m span -5Nos.	100.00	24.00
143	C/o Road from CO Office to PWD Office Dari, Leparada district (L-1.00 Km) (SH-Widenning, Pavement and CC drain).	50.00	30.00
144	Improvement of district headquarter road, Basar with paver Block and Bituminous concrete (L-1.79 Km) (SH:- Govt Hr. School, TB Stadium, Dist. Hospital, Post Office, Circuit House, forest check gate & SP Office road).	185.57	40.00
145	C/o Road to MMR (Gurukul) school, Basar, Leparada district (L-1.50 KM) (SH-GSB-I, WBM-, II & III 0.50 Km, BT 1.50 KM Katcha drain 0.90 Km, RCC slab culvert 1.5 m span-3Nos).	56.76	36.76
146	C/o BRTF road to Moba Doka, Tirbin, Leparada district (L-1.50 Km) (CC Drain=1.50 Km)	50.00	30.00
147	C/o Yagri to Esi Rite road, Tirbin, Leparada District (L-2km) (SH-RCC culvert 1m span-6nos, CC drain 0.982km).	50.00	30.00
148	Approach road from Pagi-Disi road to Ragi Primary school, Basar, Leparada district. (L-1.20 Km) (SH:-Widenning, GSB-I, WBM-III B/wall, Katch drain etc).	20.00	10.00
149	C/o Bituminous concrete and CC Paver block road in district headquarter Basar (L-1.3 Km) (SH:- ICAR FARM, Gori tri-junction, PWD Office to TB Complex).	176.72	30.00
150	C/o Paver block surface road and Bitumen Concrete road at Bam Village, Leparada District (L-0.56 Km) (Old Bam & Lipu Bam).	40.68	25.68
151	Construction of road from Nyigam Kamdak to Nyigam Galim at Basar.	100.00	34.00
152	Construction of storm water drain with RCC cover from Green Valley School to Siji river at Lower Liru Likabali.	20.00	10.00
153	C/o road from PMGSY road to Sigen Rijo Zila colony at Gensi.	30.00	20.00
154	C/o CC pavement road from BRTF road to ADC Office Kamba (L-0.50Km), West Siang District.	40.00	25.00
155	C/o road from Karbak Geyi to Boji Lite village West Siang district (SH-Formation cutting 0-3.37Km)	135.00	30.00
156	Approach road to Gida area, Yigi Kaum, Village West Siang district (L-0.690 Km) (SH-WBM-II, WBM-III BT).	40.40	25.40
157	C/o CC Pavement road in Bene village under Aalo Division, West Siang district.	50.00	50.00
158	C/o Motorable Bridge over Siyom river at Bene (span-120m) unde Aalo Division in the State of Arunachal Pradesh under CRF (Sh: Additional Cost).	350.00	50.00
159	Improvement and extension of Nari Township road (Sh : Re-carpetting, Slab culvert, CC drain).	330.00	50.00
160	C/o road from BRO road to newly proposed Circle HQs at Rapum, Shi-Yomi district. (SH:- GSB CC Pavement -2km CC drain-1.50 Km RCC Slab culvert (1m)=4nos (crash barrier =460m)	600.00	50.00
161	Improvement of district HQ township road at Boleng Siang.(L-1.20 Km)(excluding CMCSRDP).	300.00	50.00
162	Replacement of decking of suspension bridge at Bogne with steel wire mesh decking.	100.00	30.00
163	Improvement of road from Mirem to Rojiang, East Siang District (CH-5.20-6.70 Km) (SH-Embankment-1.50 Km, GSB-I 1.50 Km RCC slab culvert -1.5m span 3 nos & 2m span 2nos, CC drain 0.765 Km)	100.00	30.00
164	Improvement of approach road from 5th Mile to Labo area in Pasighat(Sh: Approach filling and culver-2nos at Babuk Nallah).	50.00	40.00
165	Construction of link road at Mebo village (Sh: Embankment, cross drainage and Pavement).	50.00	40.00
166	Improvement of approach road to Sille village in East Siang district	50.00	40.00
167	Approach road to SE office, WRD at GTC, Pasighat.	50.00	40.00
168	Improvement of Kora to Mane Road under Nari PWD Division.	200.00	50.00
169	C/o Approach road from NH513 to Bodak village.	40.00	20.00
170	Extension of Mebo Township road.	300.00	50.00
171	C/o Approach road to Kiyit village.	50.00	30.00
172	C/o Approach road to Peking Tikar and Mirbuk at Pasighat.	50.00	30.00



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1	2	3	4
173	Improvement of Alinye township road (2.50 km)(SH:- WBM-I,II & III, BT, RCC Slab culvert).	120.00	30.00
174	Improvement of Etalin township road (2.30 km)SH:- WBM-I,II & III, BT, R&B Wall, RCC Slab culvert).	190.00	30.00
175	Improvement of Arzoo township road (2.30 km)(SH:-FC, WBM-I,II& III, BT, R&B Wall, RCC Slab culvert).	190.00	30.00
176	Construction of approach road to Yagrung Primary School passing from land donated by Maglek Lego and Mido Pertin.	200.00	50.00
177	C/o approach road to Kherang PHC under Hawaii Circle.	50.00	25.00
178	C/o RCC drainage channel at Hayuliang township.	100.00	50.00
179	C/o Protection wall at Tikhak colony, Nampong.	50.00	25.00
180	C/o Protection wall at SSB Colony, Nampong.	45.00	25.00
181	C/o internal Link road at Walangtoi village.	40.00	20.00
182	C/o protection wall at new Kamlao village.	90.00	45.00
183	C/o CC Pavement road along with CC Drain from APST Bus stand towards CK road (TAH).	200.00	40.00
184	C/o Approach road from EAC Quarter to APP residential colony via Assam Rifle camp at Khimiyang.	100.00	50.00
185	C/o CC road of Renuk Circle HQ, Changlang (SH:- 1.00 km)	50.00	25.00
186	C/o Link road to Senua village from chainage (3.00 km) of Longding-Bimlapur road (F/C-4.00 km)	200.00	50.00
187	Improvement of NLCPR road near St. Francis English Medium School, Ranglua, Kanubari, Longding district (SH:- 2.00 km)	50.00	25.00
188	C/o road from Jonsa to Langmai (F/C – 0.70 km to 4.00 km)	160.00	50.00
189	C/o road from Nawdat to Langmai and Pamtong (SH:-4.00km)	200.00	50.00
190	C/o road from Votnu to Khanu in Longding.	200.00	50.00
b) Public Works			
1	C/o IB at Thingbu.	130.00	58.32
2	C/o Prefab Badminton cum Judo Hall at Itanagar.	300.00	200.00
3	Infrastructure Development for Newly Created District (approved under District HQ fund).		
	3. C/o office for SP at Lemmi, Pakke Kessang.	200.00	50.00
	5. C/o Residential building for Police Department at Lemmi Type-III-2Nos, 5 men bachelor barrack (2 Unit), Pakke Kessang.	185.00	46.00
	6. C/o Residential building for other Administrative officers and staffs at Lemmi Type-IV-3Nos, Type-III-6Nos, Type-II-8Nos, 5 men bachelor barrack (2 Unit), Pakke Kessang.	538.00	388.00
	9. C/o District Election office cum strong room at Pakke Kessang.	163.00	41.00
	10. C/o Treasury office at Pakke Kessang.	160.00	40.00
4	Infrastructure development of newly upgraded SDO HQ at Dollungmukh.	598.60	150.00
5	C/o Rostrum at Bene village under Aalo Division.	50.00	50.00
6	Replacement of SPT School building at Govt. HS School Mebo in East Siang district with steel composite structure as pilot project.	600.00	200.00
7	C/o Tourist Lodge at Tengapani under Namsai District	300.00	200.00
8	External infrastructure development Parshuram Kund	300.00	200.00
9	Improvement and maintenance of road and building at Parshuram Kund in lieu of External infrastructure development Parshuram Kund.	150.00	50.00
10	Infrastructure development for 2 Divisional Headquarters(Sh:- Western at Yachuli).	1500.00	500.00
11	C/o Circuit House at Anini	759.00	300.00
12	Heritage village at Hoj	300.00	250.00
13	C/o protection wall and boundary wall at VKV Dollungmukh Girl Hostel under Kamle District	200.00	100.00
14	Maintenance of Govt. Hr Secondary School Raga under Kamle District	150.00	50.00
15	Construction of Permanent Boundary Wall around the newly acquired plot of land area at Jugipara village under Azara Revenue Circle near LGBI Airport, Guwahati	72.79	5.00
16	C/o Daily Market Shed at Tirbin.	50.00	30.00
17	Construction of Meditation Centre under Namsai District.	300.00	200.00
18	Construction of Meditation Centre under Changlang District.	100.00	80.00
19	C/o School building of Govt. Secondary School, Kitpi.	150.00	50.00
20	C/o Meeting Hall for CO office at Kitpi village.	70.00	30.00
21	C/o Sitting Gallery with CGI sheet roofing for chingdang ground at Khoina village.	30.00	24.00
22	Construction of Garrage, P/Wall, CC Parking and improvement of boundary wall for PWD residential complex at Bomdila.	20.00	15.00
23	C/o Boundary wall between private dispute land and PWD Garrage.	10.00	5.00
24	C/o Mini Stadium at Boha village (Ph-I).	75.00	30.00
25	C/o Mini stadium at Kalaktang.	125.00	50.00



(Rs. in lakh)

No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
26	C/o CO office at Lada CO HQ & CO residence.	50.00	40.00
27	C/o Rest house at Khenewa CO HQ.	50.00	40.00
28	C/o Circuit House (G+1) at Chayang Tajo.	150.00	50.00
29	C/o Rostrum at Veo Football Ground.	15.00	10.00
30	Renovation of Veo Middle School Building.	30.00	24.00
31	C/o PHC Medical Building at Dipik.	30.00	24.00
32	C/o office building of AE PWD Pakke Kessang.	30.00	24.00
33	C/o General playground and Rostrum cum Community Hall at Natam village.	50.00	40.00
34	C/o General Playground with Rostrum at Dulom village.	40.00	32.00
35	Maintenance of fencing wall and C/o School gate of Govt. Sec. School Taliha.	30.00	24.00
36	Maintenance of School building and boys Hostel of Govt. Secondary School Taliha.	50.00	40.00
37	C/o Toilet/Bathroom in Kasturba Gandhi Balika Vidyalaya School Mara.	20.00	15.00
38	Maintenance of class room and teacher quarter of Govt. primary school Ganga Camp.	20.00	15.00
39	C/o PWD Tali Division office building at Tali.	50.00	40.00
40	C/o PWD IB at Pipsorang Circle HQ.	50.00	40.00
41	Renovation and Construction of PWD IB at Sejik and Damin under Kurung Kumey District.	50.00	40.00
42	Special repair and Maintenance of Circuit house, Basar Leparada district (SH-Vitrified flooring tiles, aluminium railing VIP stair case, Extension of VIP rooms, CG sheet roofing of porch & painting).	35.00	20.00
43	Improvement of Likabali Circuit House, Lower Siang district (SH-Development of parking place with paver block, R/wall, Boundary wall, under ground water tank, furniture & furnishing).	64.67	44.67
44	Extension of IB at Sibe CO Headquarter, Lower Siang. (SH:-4room at 1st floor).	40.00	25.00
45	C/o Kitchen, providing furniture & furnishing items & painting of IB, Koyu Lower Siang District.	25.00	13.00
46	Construction of Sub-Divisional office building at Kora under Nari PWD division.	50.00	35.00
47	C/o Boundary wall at newly allotted land for Mini Secretariat building at Anini, 2 nos M/s Gates.	80.00	40.00
48	C/o Boundary wall & retaining wall around Executive Engineer, PWD, Office Anini.	40.00	20.00
49	C/o Boundary wall at Upper Primary School, New Khamdu.	40.00	20.00
c) Housing			
1	Construction of Residential Building at Newly created District Head quarter of Siang District (SH : (i) Bachelor Barrack, 8 units (ii) T-II-4 units. (iii) T-III-8 units (iv) T-IV-4 units, (v) T-V-1 unit.)	347.00	200.00
2	C/o Boys hostel at RKM Deomali	1200.00	300.00
3	C/o Bachelor Barrack-cum-Multi-Storied Parking Complex at Nadi Paar, Dirang.	150.00	50.00
4	C/o Type-III -1 No. above the existing Qtr. For PWD at Bomdila.	35.00	28.00
5	Construction and extension of two room & providing tiles flooring of AE PWD Qtr. at Bomdila.	25.00	20.00
6	C/o DMO quarter at Pakke Kessang.	30.00	24.00
7	Maintenance of CO quarter Taliha.	20.00	15.00
8	C/o Type -IV quarter for CO Nyobia Circle HQ in Kurung Kumey District.	50.00	40.00
9	C/o Extension of Type-V quarter for SDO Sangram HQ.	50.00	40.00
10	C/o 2 Unit Bachelor Barrack for Circuit House Chowkidar at Langarh under Nyobia Circle HQ Kurung Kumey District.	20.00	15.00
11	C/o Type -III quarter for JE Nyobia circle in Kurung Kumey District.	30.00	24.00
12	Renovation and construction of PWD JE Quarter, Inquiry office and B/Barrack at Damin Town under Kurung Kumey District.	50.00	40.00
13	Construction of Quarter for EE, PWD Longding division.	50.00	40.00
Total:- (A)		30556.80	12126.54
B	Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)		
i	Roads & Bridges		
1	Special repair and maintenance of roads and bridges including restoration of flood damages under EZ, PWD drg 2022-23.	600.00	600.00
2	Maintenance of IT asset under EZ, PWD drg 2022-23.	20.00	20.00
3	Membership fees for IRC under CE(EZ), PWD.	2.60	2.60
4	Membership fees for IABSE under CE(EZ), PWD.	1.18	1.18
5	Special repair and maintenance of roads and bridges including restoration of flood damages under CZ-B, PWD drg 2022-23.	600.00	600.00
6	Maintenance of IT asset under CZ-B, PWD drg 2022-23.	20.00	20.00
7	Special repair and maintenance of roads and bridges including restoration of flood damages under CZ-A, PWD drg 2022-23.	500.00	500.00
8	Maintenance of IT asset under CZ-A, PWD drg 2022-23.	15.00	15.00



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
9	Special repair and maintenance of roads and bridges including restoration of flood damages under WZ, PWD drg 2022-23.	600.00	600.00
10	Maintenance of IT asset under WZ, PWD drg 2022-23.	15.00	15.00
11	Membership fees for IBC under CE(WZ), PWD.	1.18	1.18
12	Special repair and maintenance of roads and bridges including restoration of flood damages under NWZ, PWD drg 2022-23.	500.00	500.00
13	Maintenance of IT asset under NWZ, PWD drg 2022-23.	15.00	15.00
14	Maintenance of IT asset under SIDP, PWD drg 2022-23.	10.00	10.00
15	Maintenance of IT asset under CSQ, PWD drg 2022-23.	10.00	10.00
16	Maintenance of IT asset under Trg & Vigilance, PWD drg 2022-23.	10.00	10.00
17	Maintenance of IT asset under HW, PWD drg 2022-23.	15.00	15.00
18	Maintenance of IT asset under SE(Coordination), PWD drg 2022-23.	10.00	10.00
19	Maintenance of IT asset under Senior Architect, PWD drg 2022-23.	10.00	10.00
20	Printing & Publication of APSR 2023.	10.00	10.00
21	Fees for engagement of apprentice in PWD under CE(Trg & Vigilance) drg 2022-23.	20.00	20.00
22	Preparation and Publishing of Annual Report 2021-22 of PWD.	10.00	10.00
23	Renewal fees for design software under SIDP, PWD drg 2022-23.	6.50	6.50
24	Repair and maintenance including flood damage restoration with specific assessment & approval of Govt under SIDP drg 2022-23.	300.00	300.00
25	Provision for payment of court decree.	150.00	150.00
26	Arbitration fees under Highway Zone drg 2022-23.	15.00	15.00
27	Provision for sponsoring pilot projects, departmental review meeting drg 2022-23.	30.00	30.00
28	Webinar fees for Indian Road Congress drg 22-23	50.00	50.00
ii	Public Works		
1	Repair and maintenance of Non-residential buildings under EZ, PWD drg 2022-23.	260.00	260.00
2	Repair and maintenance of Non-residential buildings under CZ-B, PWD drg 2022-23.	240.00	240.00
3	Repair and maintenance of Non-residential buildings under CZ-A, PWD drg 2022-23.	200.00	200.00
4	Repair and maintenance of Non-residential buildings under WZ, PWD drg 2022-23.	320.00	320.00
5	Repair and maintenance of Non-residential buildings under NWZ, PWD drg 2022-23.	300.00	300.00
6	Repair and maintenance of Office buildings of CE and EEs under Highway Zone, PWD drg 2022-23.	50.00	50.00
7	Provision for engagement of Private security at Nirman Bhawan drg 2022-23.	5.00	5.00
8	Annual repair and maintenance of Nirman Bhawan during 22-23.	22.00	22.00
9	Special repair and maintenance of Circuit House at Niti Vihar.	20.00	20.00
iii	Housing		
1	Repair and maintenance of Residential buildings under EZ, PWD drg 2022-23.	200.0	200.0
2	Repair and maintenance of Residential buildings under CZ-B, PWD drg 2022-23.	250.0	250.0
3	Repair and maintenance of Residential buildings under CZ-A, PWD drg 2022-23.	160.0	160.0
4	Repair and maintenance of Residential buildings under WZ, PWD drg 2022-23.	200.0	200.0
5	Repair and maintenance of residential buildings under NWZ, PWD drg 2022-23.	200.0	200.0
6	Routine repair and maintenance of Raj Bhawan at Itanagar drg 2022-23.	100.0	100.0
7	Repair and maintenance of Bungalows under CE(WZ) drg 2022-23.	700.0	700.0
8	Special repair and maintenance of Quarters under SIDP with specific approval of Govt.	100.0	100.0
	Total:-(B)	6873.46	6873.46
C	New Schemes/Proposals		
i	Roads & Bridges		4000.00
ii	Public Works		1000.00
ii	Housing		1000.00
	Total:- (C)	0.00	6000.00
	Total (I)	37430.26	25000.00
II	Carry forward liabilities of LFY		
1	SIDF 2021-22		14079.55
	Total:- (II)	0.00	14079.55
III	Budget Announcement		
(a)	Ongoing		
(i)	ROADS & BRIDGES	0.00	9250.00



(Rs. in lakh)

Sl. No.	Projects/ Schemes	Estimated Cost	
		BE, 2022-23	
1	2	3	4
1	District Headquarter Township Road		2,500.00
2	DC/ADC Road		2,500.00
3	Improvement of Capital Complex roads		2,000.00
4	De-Congestion of Capital Complex Road		600.00
5	Replacement of Critical Weak Bridge		500.00
6	Critical EAC/ CO headquarter connectivity road		450.00
7	C/o RCC Bridge over River Kameng from Seppa Town to New Seppa		700.00
8	Improvement of road from Ruidung to Khinmey (1.2 Km), Tawang		
(ii)	PUBLIC WORKS	0.00	3400.00
1	New District Secretariat		1,000.00
2	Building Infrastructure Plan		2,000.00
3	C/o Convention Centre at Hollongi		400.00
	Total (a)	0.00	12650.00
(b)	New		
1	Bypass road from NH-415 near Railway bridge Lekhi to Borum Bridge- 1.3 KM		500.00
2	Bypass road from NH-415 at Chimpu to NH-415 at Pappu Nallah via Jullang - 11 KM		500.00
3	Improvement of 60 KM roads under CMCSRDP under Phase II		8,000.00
4	70 meter Bailey bridge over Subbung river on Dosing Pareng Yibuk Orad		500.00
5	Recarpeting of double lane Margherita Changlang road		1,200.00
6	Jeepable Bridge (only for light vehicles) on Sejiosa - Pakke Tiger reserve - 260 meters		500.00
	Total (b)	0.00	11200.00
	Total:- (III)	0.00	23850.00
IV	Special Assistnce to States for Capital Expenditure	0.00	10000.00
V	State share towards CSSs		
1	ARP- Schemes of States Financed from Central Road Fund (CRF)-2014		2000.00
	Total:- (V)	0.00	2000.00
VI	Central/Centrally Sponsored Schemes (CSS)		
1	ARP- Schemes of States Financed from Central Road Fund (CRF)-2014		18000.00
	Total:- (VI)	0.00	18000.00
	Grand Total (I+II+IV+V+VI)	37430.26	92929.55